

Academic Affairs, Student Life & Personnel Subcommittee

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ACTION: Accept the Instructional Load Reports as submitted by the three State Colleges for Fall 1999

The Fall 1999 Instructional Load Reports have been submitted by the three State Colleges and are attached. The following table summarizes the information regarding student credit hour production and FTE faculty.

		Fall 1999				1998
		Undergraduate Level	Graduate Level	Total	System Total	System Total
Student Credit Hour Production	Chadron	31,362	1,247	32,609	93,557	96,256
	Peru	15,849	825	16,674		
	Wayne	42,156	2,118	44,274		
Total FTE Faculty	Chadron	113.56	10.18	123.74	380	384
	Peru	74.13	7.37	81.50		
	Wayne	159.80	14.70	174.50		
Student Credit Hour/FTE Faculty	Chadron	276	123	264	avg: 246	avg: 251
	Peru	214	112	205		
	Wayne	264	144	254		
FTE Students/ FTE Faculty	Chadron	18	10			
	Peru	14	9			
	Wayne	18	12			

STUDENT CREDIT HOUR PRODUCTION BY RANK AND LEVEL OF INSTRUCTION

	Lower Div	Upper Div	UG Total	Grad Div	Total
SCH Production (Ranked Faculty)	14638	10670	25308	854	26162
SCH Production (Adjuncts/Part-time)	4344	1621	5965	393	6358
SCH Production (Graduate Assistants)	89		89		89
Total SCH Production	19071	12291	31362	1247	32609

DISTRIBUTION OF FTE FACULTY BY RANK AND LEVEL OF INSTRUCTION

	Lower Div	Upper Div	UG Total	Grad Div	Total
Professor	13.01	17.23	30.24	2.69	32.93
Associate Professor	8.04	9.16	17.20	1.52	18.72
Assistant Professor	16.05	14.49	30.54	1.84	32.38
Instructor	9.25	3.24	12.49		12.49
Adjunct/Part-time	15.28	7.31	22.59	4.13	26.72
Graduate Assistant	.50		.50		.50
Total FTE Faculty	62.13	51.43	113.56	10.18	123.74
Total Headcount Faculty					104
FTE Students	1271.40	819.40	2090.80	103.92	2194.72

DISTRIBUTION OF FTE FACULTY AND STUDENT CREDIT HOUR PRODUCTION BY SITE

	Lower Div	Upper Div	UG Total	Grad Div	Total
FTE Ranked Faculty - On-Campus	46.02	41.92	87.94	4.32	92.26
FTE Adjunct/Part-time - On-Campus	12.02	4.72	16.74	.05	16.79
FTE Graduate Assistant - On-Campus	.50		.50		.50
SCH Production - On-Campus	18088	10981	29069	575	29644
FTE Ranked Faculty - Off-Campus	.33	2.20	2.53	1.73	4.26
FTE Adjunct/Part-time - Off-Campus	3.26	2.59	5.85	4.08	9.93
SCH Production - Off-Campus	983	1310	2293	672	2955

PRODUCTION RATIOS BY RANK AND LEVEL OF INSTRUCTION

	Lower Div	Upper Div	UG Total	Grad Div	Total
SCH/FTE Ranked Faculty	315.81	241.84	279.74	141.16	271.05
SCH/FTE Adjunct/Part-time	284.29	221.75	264.05	95.16	237.95
SCH/FTE Graduate Assistants	178.00		178.00		178.00
Total SCH/FTE Faculty	306.95	238.99	276.15	122.50	263.53
FTE Student/FTE Ranked Faculty	21.05	16.12	18.65	11.76	19.58
FTE Student/FTE Adjuncts/Part-time	18.95	14.78	17.60	7.93	16.91
FTE Student/FTE Graduate Assistants	11.87		11.87		11.87
Total FTE Student/FTE Faculty	20:1	16:1	18:1	10:1	18:1

INSTRUCTIONAL LOAD REPORT

College: Peru State College	Term: 99 Fall
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STUDENT CREDIT HOUR PRODUCTION BY RANK AND LEVEL OF INSTRUCTION

	Lower Div	Upper Div	UG Total	Grad Div	Total
SCH Production (Ranked Faculty)	5089	3234	8323	111	8434
SCH Production (Adjuncts/Part-time)	5434	2092	7526	714	8240
SCH Production (Graduate Assistants)	0	0	0	0	0
Total SCH Production	10523	5326	15849	825	16674

DISTRIBUTION OF FTE FACULTY BY RANK AND LEVEL OF INSTRUCTION

	Lower Div	Upper Div	UG Total	Grad Div	Total
Professor	7.40	3.77	11.17	1.65	12.82
Associate Professor	3.75	2.58	6.33	0	6.33
Assistant Professor	5.33	7.98	13.31	0	13.31
Instructor	2.25	1.25	3.50	0	3.50
Adjunct/Part-time	27.41	12.41	39.82	5.72	45.54
Graduate Assistant	0	0	0	0	0
Total FTE Faculty	46.14	27.99	74.13	7.37	81.50
Total Headcount Faculty					156
FTE Students	701.53	355.07	1056.60	68.75	1125.36

DISTRIBUTION OF FTE FACULTY AND STUDENT CREDIT HOUR PRODUCTION BY SITE

	Lower Div	Upper Div	UG Total	Grad Div	Total
FTE Ranked Faculty -- On-Campus	18.73	15.58	34.31	.66	34.97
FTE Adjunct/Part-time -- On-Campus	12.46	6.43	18.89	0	18.89
SCH Production -- On-Campus	8355	4372	12727	51	12778
FTE Ranked Faculty -- Off-Campus	0	0	0	.99	.99
FTE Adjunct/Part-time -- Off-Campus	14.95	5.98	20.93	5.72	26.65
SCH Production -- Off-Campus	2168	954	3122	774	3896

PRODUCTION RATIOS BY RANK AND LEVEL OF INSTRUCTION

	Lower Div	Upper Div	UG Total	Grad Div	Total
SCH/FTE Ranked Faculty	271.70	207.57	242.58	67.27	234.54
SCH/FTE Adjunct/Part-time	198.25	168.57	189.00	124.83	180.94
SCH/FTE Graduate Assistants	0	0	0	0	0
Total SCH/FTE Faculty	228.07	190.28	213.80	111.94	204.59
FTE Student/FTE Ranked Faculty	18.11	13.84	16.17	5.61	15.69
FTE Student/FTE Adjuncts/Part-time	13.22	11.24	12.60	10.40	12.32
FTE Student/FTE Grad Assistants	0	0	0	0	0
Total FTE Student/FTE Faculty	15.20	12.69	14.25	9.33	13.81

INSTRUCTIONAL LOAD REPORT

College: Wayne State College	Term: Fall 1999
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STUDENT CREDIT HOUR PRODUCTION BY RANK AND LEVEL OF INSTRUCTION

	Lower Div	Upper Div	UG Total	Grad Div	Total
SCH Production (Ranked Faculty)	18,042	14,516	32,558	1,456	34,014
SCH Production (Adjuncts/Part-time)	6,684	1,327	8,011	662	8,673
SCH Production (Graduate Assistants)	1,414	173	1,587	0	1,587
Total SCH Production	26,140	16,016	42,156	2,118	44,274

DISTRIBUTION OF FTE FACULTY BY RANK AND LEVEL OF INSTRUCTION

	Lower Div	Upper Div	UG Total	Grad Div	Total
Professor	23.0	21.8	44.8	2.3	47.1
Associate Professor	11.7	15.9	27.6	2.3	29.9
Assistant Professor	18.6	20.4	39.0	2.7	41.7
Instructor	8.3	4.9	13.2	0.3	13.5
Adjunct/Part-time	23.2	6.6	29.8	7.1	36.9
Graduate Assistant	4.8	0.6	5.4	0.0	5.4
Total FTE Faculty	89.6	70.2	159.8	14.7	174.5
Total Headcount Faculty					255
FTE Students	1,743	1,068	2,811	177	2,988

DISTRIBUTION OF FTE FACULTY AND STUDENT CREDIT HOUR PRODUCTION BY SITE

	Lower Div	Upper Div	UG Total	Grad Div	Total
FTE Ranked Faculty -- On-Campus	59.9	59.5	119.4	3.6	123.0
FTE Adjunct/Part-time -- On-Campus	22.2	6.4	28.6	0.3	28.9
SCH Production -- On-Campus	25,801	15,226	41,027	865	41,892
FTE Ranked Faculty -- Off-Campus	1.7	3.5	5.2	4.0	9.2
FTE Adjunct/Part-time -- Off-Campus	1.0	0.2	1.2	6.8	8.0
SCH Production -- Off-Campus	339	790	1,129	1,253	2,382

PRODUCTION RATIOS BY RANK AND LEVEL OF INSTRUCTION

	Lower Div	Upper Div	UG Total	Grad Div	Total
SCH/FTE Ranked Faculty	293	230	261	192	257
SCH/FTE Adjunct/Part-time	288	201	269	93	235
SCH/FTE Graduate Assistants	295	288	294	0	294
Total SCH/FTE Faculty	292	228	264	144	254
FTE Student/FTE Ranked Faculty	20	15	17	16	17
FTE Student/FTE Adjuncts/Part-time	19	13	18	8	16
FTE Student/FTE Graduate Assistants	20	19	20	0	20
Total FTE Student/FTE Faculty	19	15	18	12	17