

State of Nebraska
Agency: 050 - NEBRASKA STATE COLLEGES
2017-2019 Biennial Budget Request



CAPITAL CONSTRUCTION and BUILDING RENEWAL BUDGET REQUEST

Stanley Carpenter
Chancellor

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2017-2019 Biennial Budget Request

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Capital Construction Request Summary Report

Agency: 050 - NEBRASKA STATE COLLEGES

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Description	Priority	Pgm#	Program	Total	Prior Exp	FY17 App/Reapp	FY18 Request	FY19 Request	Future Add Req
FIRE/LIFE SAFETY	1			821,900	0	0	821,900	0	0
DEFERRED REPAIR	2			29,134,022	0	0	29,134,022	0	0
ADA	3			535,500	0	0	535,500	0	0
ENERGY CONSERVATION	4			3,691,175	0	0	3,691,175	0	0
SCIENCE & MATHEMATICS	5	931	CSC-MATH SCIENCE	27,734,523	0	0	9,395,997	8,259,614	10,078,912
BENTHACK	6	907	WSC-BENTHACK HALL RENO	8,478,138	0	0	404,832	5,196,975	2,876,331
PERU STATE COLLEGE	7	906	PSC-GEOTHERMAL	5,000,000	0	0	1,000,000	3,000,000	1,000,000
FINE ARTS BUILDING	8	911	WSC-PETERSON FINE ARTS	80,000	0	0	80,000	0	0
TOTAL REQUEST				75,475,258	0	0	45,063,426	16,456,589	13,955,243
Total Funding				Total	Prior Exp	FY17 App/Reapp	FY18 Request	FY19 Request	Future Add Req
General Fund				37,292,661	0	0	10,880,829	16,456,589	9,955,243
Cash Fund				2,000,000	0	0	0	0	2,000,000
Federal Fund				0	0	0	0	0	0
Revolving Fund				0	0	0	0	0	0
Other Fund				2,000,000	0	0	0	0	2,000,000
NCCF				0	0	0	0	0	0
TOTAL FUNDING				41,292,661	0	0	10,880,829	16,456,589	13,955,243
Variance				Total	Prior Exp	FY17 App/Reapp	FY18 Request	FY19 Request	Future Add Req
Total Request				75,475,258	0	0	45,063,426	16,456,589	13,955,243
Total Funding				41,292,661	0	0	10,880,829	16,456,589	13,955,243
Total LB 309 Funding				34,182,597	0	0	34,182,597	0	0
Variance				0	0	0	0	0	0

Capital Construction Request Summary Report

Agency: 050 - NEBRASKA STATE COLLEGES

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EXPLANATION OF PRIORITIES:

The following priorities were approved by the Board of Trustees at their June 10, 2016, meeting:

1. Fire/Life Safety - Class I
2. Deferred Repair - Class I
3. ADA - Class I
4. Energy Conservation - Class I
5. Math Science Renovation and Addition (CSC)
6. Benthack Hall Renovation (WSC)
7. Geothermal Utilities Conversion (PSC)
8. Peterson Fine Arts Renovation Planning (WSC)
9. Fire/Life Safety - Class II
10. Deferred Repair - Class II
11. ADA - Class II
12. Energy Conservation - Class II

Capital Construction Reaffirmations Report - Summary

Agency: 050 - NEBRASKA STATE COLLEGES

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Project Title	LB#	Year	Sec#	Prg	Total	Prior Exp	FY17 App/ReApp	FY18 Reafrm	FY19 Reafrm	Add Reafrm
Miscellaneous Deferred Projects	605	2006	31	919	55,800,000	20,850,000	2,325,000	2,325,000	2,325,000	27,975,000
Rangeland/Conn Library	660	2015	37	933	17,728,000	6,648,000	2,216,000	2,216,000	2,216,000	4,432,000
Sports Facilities Projects	969	2015	3	903	4,700,000	800,000	300,000	300,000	300,000	3,000,000
Miscellaneous Deferred	1100	1998	7	920	19,807,122	5,888,825	1,568,297	950,000	950,000	10,450,000
TOTAL REQUEST					98,035,122	34,186,825	6,409,297	5,791,000	5,791,000	45,857,000

Summary Funding

Fund Type	Total	Prior Exp	FY17 App/ReApp	FY18 Reafrm	FY19 Reafrm	Add Reafrm
General Fund	44,728,000	17,898,000	3,341,000	3,341,000	3,341,000	16,807,000
Cash Fund	4,700,000	800,000	300,000	300,000	300,000	3,000,000
Federal Fund	0	0	0	0	0	0
Revolving Fund	48,607,122	15,488,825	2,768,297	2,150,000	2,150,000	26,050,000
Other Fund	0	0	0	0	0	0
NCCF	0	0	0	0	0	0
TOTAL FUNDING	98,035,122	34,186,825	6,409,297	5,791,000	5,791,000	45,857,000

Capital Construction Project Request Report - Summary

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Priority	Pgm#	Program	Tag#	Asset	Total	Prior Exp	FY17 App/Reapp	FY18 Request	FY19 Request	Future Add Req
5	931	CSC-MATH SCIENCE	50C0014300	SCIENCE &	27,734,523	0	0	9,395,997	8,259,614	10,078,912
6	907	WSC-BENTHACK HALL	50W0128200	BENTHACK	8,478,138	0	0	404,832	5,196,975	2,876,331
7	906	PSC-GEOTHERMAL	50P00978L	PERU STATE	5,000,000	0	0	1,000,000	3,000,000	1,000,000
8	911	WSC-PETERSON FINE	50W0128800	FINE ARTS BUILDING	80,000	0	0	80,000	0	0
TOTAL REQUEST					41,292,661	0	0	10,880,829	16,456,589	13,955,243
Total Funding					Total	Prior Exp	FY17 App/Reapp	FY18 Request	FY19 Request	Future Add Req
General Fund					37,292,661	0	0	10,880,829	16,456,589	9,955,243
Cash Fund					2,000,000	0	0	0	0	2,000,000
NCCF					0	0	0	0	0	0
Federal Fund					0	0	0	0	0	0
Revolving Fund					0	0	0	0	0	0
Other Fund					2,000,000	0	0	0	0	2,000,000
TOTAL FUNDING					41,292,661	0	0	10,880,829	16,456,589	13,955,243

Building Renewal Request Report - Summary

Agency: 050 - NEBRASKA STATE COLLEGES

Budget Cycle: 2017-2019 Biennium

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Project	Asset	Priority	Dup?	Emer?	Mat?	Coop %	Total	FY18 Class I	FY19 Class II
MASONRY REPAIRS	50W0129300B - ARTS STUDIO	1	No	No	No	0.0	50,000	50,000	0
ROOF REPLACEMENT	50C0014600B - HEATING PLANT	1	No	No	No	0.0	181,500	181,500	0
UTILITIES EFFICIENCY STUDY	50P00978L - PERU STATE COLLEGE CAMPUS	1	No	No	No	0.0	65,000	65,000	0
WINDOW REPAIR	50W0128600B - CONNELL HALL	2	No	No	No	0.0	137,500	137,500	0
HVAC ELECTRICAL & FLS	50C0014300B - SCIENCE & MATHEMATICS	2	No	No	No	0.0	7,654,022	7,654,022	0
HVAC ELECTRICAL & ADA	50P0006100B - THEATER	2	No	No	No	0.0	1,370,000	1,370,000	0
FIRE ALARM UPGRADE	50P0007600B - ACAD.RES.CTR. (PREV. LIBRARY)	3	No	No	No	0.0	33,000	33,000	0
WINDOW REPLACEMENT	50W0129000B - HUMANITIES BUILDING	3	No	No	No	0.0	275,000	275,000	0
HVAC UPGRADE	50C0015200B - LIBRARY	3	No	No	No	0.0	4,900,000	4,900,000	0
ROOF REPLACEMENT	50C0015100B - ARMSTRONG GYMNASIUM	4	No	No	No	0.0	660,000	660,000	0
FIRE ALARM UPGRADE	50P0007000B - LIBRARY (OLD GYMNASIUM)	4	No	No	No	0.0	38,500	38,500	0
BALCONY EGRESS	50W0129700B - RICE AUDITORIUM	4	No	No	No	0.0	220,000	220,000	0
STRUCTURAL UPGRADE	50W0128200B - BENTHACK	5	No	No	No	0.0	198,000	198,000	0
WOOD CHIP BOILER#2	50C0014600B - HEATING PLANT	5	No	No	No	0.0	1,100,000	1,100,000	0
FIRE ALARM UPGRADE	50P0007400B - HOYT SCIENCE HALL	5	No	No	No	0.0	24,200	24,200	0
WINDOW REPLACEMENT	50W0128200B - BENTHACK	6	No	No	No	0.0	330,000	330,000	0
FIRE ALARM UPGRADE	50P0007100B - CAMPUS SERVICES BLDG.	6	No	No	No	0.0	18,700	18,700	0
CENTRAL CHILLER EXPANSION	50C00981L - CHADRON STATE COLLEGE CAMPUS	6	No	No	No	0.0	550,000	550,000	0
HVAC & CODES UPGRADES	50W0128200B - BENTHACK	7	No	No	No	0.0	4,785,000	4,785,000	0
ADA RESTROOM UPGRADE	50C0015200B - LIBRARY	7	No	No	No	0.0	126,500	126,500	0
STEAM TUNNELS STUDY	50P00978L - PERU STATE COLLEGE CAMPUS	7	No	No	No	0.0	22,000	22,000	0
STAIR HANDRAILS CODE UPGRADE	50W0128800B - FINE ARTS BUILDING	8	No	No	No	0.0	150,000	150,000	0
WINDOW REPLACEMENT	50C0015200B - LIBRARY	8	No	No	No	0.0	137,500	137,500	0
TUNNEL CODES UPGRADE	50P00978L - PERU STATE COLLEGE CAMPUS	8	No	No	No	0.0	110,000	110,000	0

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Project	Asset	Priority	Dup?	Emer?	Mat?	Coop %	Total	FY18 Class I	FY19 Class II
HVAC CONTROLS UPGRADE	50P0007400B - HOYT SCIENCE HALL	9	No	No	No	0.0	191,675	191,675	0
LIGHTING UPGRADE	50C0015200B - LIBRARY	9	No	No	No	0.0	110,000	110,000	0
ENERGY PLANT EFFICIENCY	50W00994L - WAYNE STATE COLLEGE CAMPUS	9	No	No	No	0.0	1,000,000	1,000,000	0
ARC FLASH STUDY	50C0014600B - HEATING PLANT	10	No	No	No	0.0	27,500	27,500	0
WINDOW REPAIR/REPLACE	50P0007400B - HOYT SCIENCE HALL	10	No	No	No	0.0	75,000	75,000	0
MASONRY REPAIRS	50W0400030B - STADIUM/PLAZA/TRACK	10	No	No	No	0.0	100,000	100,000	0
HVAC CONTROLS UPGRADE	50P0007100B - CAMPUS SERVICES BLDG.	11	No	No	No	0.0	42,000	42,000	0
ROOF REPLACEMENT	50C0014200B - HILDRETH HALL	11	No	No	No	0.0	115,500	115,500	0
HVAC & CODES UPGRADES	50W0129000B - HUMANITIES BUILDING	11	No	No	No	0.0	3,245,000	3,245,000	0
SOUTH ENTRANCE ADA UPGRADES	50P0006000B - ADMINISTRATION BUILDING	12	No	No	No	0.0	11,000	11,000	0
TUNNEL UPGRADE	50C00981L - CHADRON STATE COLLEGE CAMPUS	12	No	No	Yes	0.0	11,000	11,000	0
SLOPED ROOFS REPLACEMENT	50W0169100B - GARDNER BUSINESS BLDG	12	No	No	No	0.0	220,000	220,000	0
MECHANICAL ROOM UPGRADES	50C0015000B - BURKHISER COMPLEX	13	No	No	No	0.0	55,000	55,000	0
WINDOW REPLACEMENT	50W0128701B - EDUCATION BLDG	13	No	No	No	0.0	412,500	412,500	0
ADA WALKWAYS UPGRADES	50P00978L - PERU STATE COLLEGE CAMPUS	13	No	No	No	0.0	198,000	198,000	0
WINDOWS & DOORS REPLACEMENT	50C0015000B - BURKHISER COMPLEX	14	No	No	No	0.0	82,500	82,500	0
HVAC & CODES UPGRADES	50W0128701B - EDUCATION BLDG	14	No	No	No	0.0	4,125,000	4,125,000	0
AUTOMATED DOOR LOCKING	50P00978L - PERU STATE COLLEGE CAMPUS	14	No	No	No	0.0	200,000	200,000	0
LIGHTING UPGRADE	50C0015000B - BURKHISER COMPLEX	15	No	No	No	0.0	110,000	110,000	0
STAGE REPAIRS	50W0129700B - RICE AUDITORIUM	15	No	No	No	0.0	20,000	20,000	0
ROOF DRAINAGE UPGRADE	50P0006400B - T. J. MAJORS EDUCATION	15	No	No	No	0.0	55,000	55,000	0
STAGE REPAIRS	50W0128800B - FINE ARTS BUILDING	16	No	No	No	0.0	75,000	75,000	0
EXTERIOR STAIRS REPLACEMENT	50P00978L - PERU STATE COLLEGE CAMPUS	16	No	No	No	0.0	52,000	52,000	0
LIGHTING UPGRADE	50C0189700B - PHYSICAL ACTIVITIES CENTER	16	No	No	No	0.0	93,500	93,500	0

Building Renewal Request Report - Summary

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Project	Asset	Priority	Dup?	Emer?	Mat?	Coop %	Total	FY18 Class I	FY19 Class II
FAUCETS, FLUSH VALVES &	50C00981L - CHADRON STATE COLLEGE CAMPUS	17	No	No	Yes	0.0	55,000	55,000	0
WATER SYSTEM STUDY	50P00978L - PERU STATE COLLEGE CAMPUS	17	No	No	No	0.0	65,000	65,000	0
BALL FIELDS ADA ACCESS	50W00994L - WAYNE STATE COLLEGE CAMPUS	17	No	No	No	0.0	200,000	200,000	0
LIGHTING MOTION SENSORS	50C00981L - CHADRON STATE COLLEGE CAMPUS	18	No	No	No	0.0	55,000	55,000	0
LIGHTING UPGRADE	50C00981L - CHADRON STATE COLLEGE CAMPUS	19	No	No	No	0.0	44,000	44,000	0
Total Request							34,182,597	34,182,597	0
Funding									
LB309 Task Force Funding	100.0%						34,182,597	34,182,597	0
Cooperative Funding	0.0%								
General Fund							0	0	0
Cash Fund							0	0	0
NCCF							0	0	0
Federal Fund							0	0	0
Revolving Fund							0	0	0
Other Fund							0	0	0
Total Cooperative Funding							0	0	0
Total Funding	100.0%						34,182,597	34,182,597	0

Division: 500 - NEBRASKA STATE COLLEGES

Capital Construction Reaffirmations Report - Summary

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Division: 500 - NEBRASKA STATE COLLEGES

Budget Cycle: 2017-2019 Biennium

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Project Title	LB#	Year	Sec#	Prg	Total	Prior Exp	FY17 App/ReApp	FY18 Reafrm	FY19 Reafrm	Add Reafrm
Miscellaneous Deferred Projects	605	2006	31	919	55,800,000	20,850,000	2,325,000	2,325,000	2,325,000	27,975,000
Rangeland/Conn Library	660	2015	37	933	17,728,000	6,648,000	2,216,000	2,216,000	2,216,000	4,432,000
Sports Facilities Projects	969	2015	3	903	4,700,000	800,000	300,000	300,000	300,000	3,000,000
Miscellaneous Deferred	1100	1998	7	920	19,807,122	5,888,825	1,568,297	950,000	950,000	10,450,000
TOTAL REQUEST					98,035,122	34,186,825	6,409,297	5,791,000	5,791,000	45,857,000

Summary Funding

Fund Type	Total	Prior Exp	FY17 App/ReApp	FY18 Reafrm	FY19 Reafrm	Add Reafrm
General Fund	44,728,000	17,898,000	3,341,000	3,341,000	3,341,000	16,807,000
Cash Fund	4,700,000	800,000	300,000	300,000	300,000	3,000,000
Federal Fund	0	0	0	0	0	0
Revolving Fund	48,607,122	15,488,825	2,768,297	2,150,000	2,150,000	26,050,000
Other Fund	0	0	0	0	0	0
NCCF	0	0	0	0	0	0
TOTAL FUNDING	98,035,122	34,186,825	6,409,297	5,791,000	5,791,000	45,857,000

Capital Construction Reaffirmations Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

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Program: 919 - NSC-SYS FACILITY FEE-LB605

Project: Miscellaneous Deferred Projects

LB#	Year	Sec#	Total	Prior Exp	FY17 Appr/ReAppr	FY18 Reafirm	FY19 Reafirm	Add Reafirm
605	2006	31	55,800,000	20,850,000	2,325,000	2,325,000	2,325,000	27,975,000

Funding

Fund Type

General Fund	27,000,000	11,250,000	1,125,000	1,125,000	1,125,000	12,375,000
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	28,800,000	9,600,000	1,200,000	1,200,000	1,200,000	15,600,000
Other Fund	0	0	0	0	0	0
NCCF	0	0	0	0	0	0
TOTAL FUNDING	55,800,000	20,850,000	2,325,000	2,325,000	2,325,000	27,975,000

Capital Construction Reaffirmations Report - Detail

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Program: 919 - NSC-SYS FACILITY FEE-LB605

Project: Miscellaneous Deferred Projects

BACKGROUND:

This reaffirmation request is for the continuation of funding for the LB605 (2006) projects which will now become LB957 Section 20 (2016).

ADDITIONAL INFORMATION:

Capital Construction Reaffirmations Report - Detail

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Program: 933 - CSC-RANGELAND CENTER

Project: Rangeland/Conn Library

LB#	Year	Sec#	Total	Prior Exp	FY17 Appr/ReAppr	FY18 Reafirm	FY19 Reafirm	Add Reafirm
660	2015	37	17,728,000	6,648,000	2,216,000	2,216,000	2,216,000	4,432,000

Funding

Fund Type

General Fund	17,728,000	6,648,000	2,216,000	2,216,000	2,216,000	4,432,000
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
NCCF	0	0	0	0	0	0
TOTAL FUNDING	17,728,000	6,648,000	2,216,000	2,216,000	2,216,000	4,432,000

Capital Construction Reaffirmations Report - Detail

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Program: 933 - CSC-RANGELAND CENTER

Project: Rangeland/Conn Library

BACKGROUND:

This request is for continuation of funding LB198 (2013) Section 57 for Chadron State College Rangeland Center and Wayne State College U.S. Conn Library.

ADDITIONAL INFORMATION:

Capital Construction Reaffirmations Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 500 - NEBRASKA STATE COLLEGES

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Program: 903 - SYSTEM SPORTS FAC PROJECTS

Project: Sports Facilities Projects

LB#	Year	Sec#	Total	Prior Exp	FY17 Appr/ReAppr	FY18 Reafirm	FY19 Reafirm	Add Reafirm
969	2015	3	4,700,000	800,000	300,000	300,000	300,000	3,000,000

Funding

Fund Type

General Fund	0	0	0	0	0	0	0	0
Cash Fund	4,700,000	800,000	300,000	300,000	300,000	300,000	300,000	3,000,000
Federal Fund	0	0	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0	0	0
NCCF	0	0	0	0	0	0	0	0
TOTAL FUNDING	4,700,000	800,000	300,000	300,000	300,000	300,000	300,000	3,000,000

Capital Construction Reaffirmations Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 500 - NEBRASKA STATE COLLEGES

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 903 - SYSTEM SPORTS FAC PROJECTS

Project: Sports Facilities Projects

BACKGROUND:

This request is for continued appropriation for the NSCS Sports Facilities Cash Fund created in LB969 (2012) Section 3.

ADDITIONAL INFORMATION:

Capital Construction Reaffirmations Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 500 - NEBRASKA STATE COLLEGES

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 920 - LB 1100-FAC FEE-P & I

Project: Miscellaneous Deferred

LB#	Year	Sec#	Total	Prior Exp	FY17 Appr/ReAppr	FY18 Reafirm	FY19 Reafirm	Add Reafirm
1100	1998	7	19,807,122	5,888,825	1,568,297	950,000	950,000	10,450,000

Funding

Fund Type

General Fund	0	0	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0	0	0
Revolving Fund	19,807,122	5,888,825	1,568,297	950,000	950,000	10,450,000		
Other Fund	0	0	0	0	0	0	0	0
NCCF	0	0	0	0	0	0	0	0
TOTAL FUNDING	19,807,122	5,888,825	1,568,297	950,000	950,000	10,450,000		

Capital Construction Reaffirmations Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 500 - NEBRASKA STATE COLLEGES

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 920 - LB 1100-FAC FEE-P & I

Project: Miscellaneous Deferred

BACKGROUND:

The reaffirmation is for continued miscellaneous deferred projects relating to the Capital improvement fee.

ADDITIONAL INFORMATION:

Division: 501 - CHADRON STATE COLLEGE

Capital Construction Reaffirmations Report - Summary

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Project Title	LB#	Year	Sec#	Prg	Total	Prior Exp	FY17 App/ReApp	FY18 Reafrm	FY19 Reafrm	Add Reafrm
Rangeland/Conn Library	660	2015	37	933	17,728,000	6,648,000	2,216,000	2,216,000	2,216,000	4,432,000
TOTAL REQUEST					17,728,000	6,648,000	2,216,000	2,216,000	2,216,000	4,432,000

Summary Funding

Fund Type	Total	Prior Exp	FY17 App/ReApp	FY18 Reafrm	FY19 Reafrm	Add Reafrm
General Fund	17,728,000	6,648,000	2,216,000	2,216,000	2,216,000	4,432,000
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
NCCF	0	0	0	0	0	0
TOTAL FUNDING	17,728,000	6,648,000	2,216,000	2,216,000	2,216,000	4,432,000

Capital Construction Reaffirmations Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 933 - CSC-RANGELAND CENTER

Project: Rangeland/Conn Library

LB#	Year	Sec#	Total	Prior Exp	FY17 Appr/ReAppr	FY18 Reafirm	FY19 Reafirm	Add Reafirm
660	2015	37	17,728,000	6,648,000	2,216,000	2,216,000	2,216,000	4,432,000

Funding

Fund Type

General Fund	17,728,000	6,648,000	2,216,000	2,216,000	2,216,000	4,432,000
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
NCCF	0	0	0	0	0	0
TOTAL FUNDING	17,728,000	6,648,000	2,216,000	2,216,000	2,216,000	4,432,000

Capital Construction Reaffirmations Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 933 - CSC-RANGELAND CENTER

Project: Rangeland/Conn Library

BACKGROUND:

This request is for continuation of funding LB198 (2013) Section 57 for Chadron State College Rangeland Center and Wayne State College U.S. Conn Library.

ADDITIONAL INFORMATION:

Capital Construction Project Request Report - Summary

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Priority	Pgm#	Program	Tag#	Asset	Total	Prior Exp	FY17 App/Reapp	FY18 Request	FY19 Request	Future Add Req
5	931	CSC-MATH SCIENCE	50C0014300	SCIENCE &	27,734,523	0	0	9,395,997	8,259,614	10,078,912
TOTAL REQUEST					27,734,523	0	0	9,395,997	8,259,614	10,078,912
Total Funding					Total	Prior Exp	FY17 App/Reapp	FY18 Request	FY19 Request	Future Add Req
General Fund					23,734,523	0	0	9,395,997	8,259,614	6,078,912
Cash Fund					2,000,000	0	0	0	0	2,000,000
NCCF					0	0	0	0	0	0
Federal Fund					0	0	0	0	0	0
Revolving Fund					0	0	0	0	0	0
Other Fund					2,000,000	0	0	0	0	2,000,000
TOTAL FUNDING					27,734,523	0	0	9,395,997	8,259,614	10,078,912

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 931 - CSC-MATH SCIENCE RENOVATION

Asset: 50C0014300B - SCIENCE & MATHEMATICS

Priority: 5

Request	Total	Prior Exp	FY17 Appr/Reappr	FY18 Request	FY19 Request	Future Add Req
Program Planning						
Program Planning	87,412	0	0	87,412	0	0
Subtotal Program Planning	87,412	0	0	87,412	0	0
Professional Fees						
Architect/ Engineers	1,503,198	0	0	1,103,198	200,000	200,000
In-house Services	0	0	0	0	0	0
Subtotal Professional Fees	1,503,198	0	0	1,103,198	200,000	200,000
Construction						
General/ Mechanical/ Electrical/ Elevator	18,146,764	0	0	5,183,876	5,623,004	7,339,884
Fixed Equipment	1,264,327	0	0	499,067	408,419	356,841
Utility Connect/ Site Work	1,178,533	0	0	1,178,533	0	0
Subtotal Construction	20,589,624	0	0	6,861,476	6,031,423	7,696,725
Miscellaneous						
Moveable Equipment	716,570	0	0	0	0	716,570
Special or Technical Equipment	665,000	0	0	0	665,000	0
Land Acquisition	0	0	0	0	0	0
Art Work	192,426	0	0	0	0	192,426
Other	2,488,859	0	0	1,006,903	853,728	628,228
Project Contingency	1,491,434	0	0	337,008	509,463	644,963
Subtotal Miscellaneous	5,554,289	0	0	1,343,911	2,028,191	2,182,187
TOTAL REQUEST	27,734,523	0	0	9,395,997	8,259,614	10,078,912

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 931 - CSC-MATH SCIENCE RENOVATION

Asset: 50C0014300B - SCIENCE & MATHEMATICS

Priority: 5

Total Funding	Total	Prior Exp	FY17 Appr/Reappr	FY18 Request	FY19 Request	Future Add Req
General Fund	23,734,523	0	0	9,395,997	8,259,614	6,078,912
Cash Fund	2,000,000	0	0	0	0	2,000,000
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	2,000,000	0	0	0	0	2,000,000
NCCF	0	0	0	0	0	0
TOTAL FUNDING	27,734,523	0	0	9,395,997	8,259,614	10,078,912

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 931 - CSC-MATH SCIENCE RENOVATION

Asset: 50C0014300B - SCIENCE & MATHEMATICS

Priority: 5

OPERATING COSTS

Program: 501807 - CSC - PLANT O&M

Subprogram: 073 - CUSTODIAL SERVICES

	FY20 O&M Req	FY20 Prog Req	FY21 O&M Req	FY21 Prog Req	FY22 O&M Req	FY22 Prog Req
Job Codes						
M82121 CUSTODIAN/HOUSEKEEPER	41,888	0	41,888	0	41,888	0
FTE	1.00	0.00	1.00	0.00	1.00	0.00
Total for Job Codes	41,888	0	41,888	0	41,888	0
Total FTE	1.00	0.00	1.00	0.00	1.00	0.00
Object Codes						
511100 PERMANENT SALARIES-WAGES	41,888	0	41,888	0	41,888	0
515100 RETIREMENT PLANS EXPENSE	0	0	0	0	0	0
515200 FICA EXPENSE	0	0	0	0	0	0
515400 LIFE & ACCIDENT INS EXP	0	0	0	0	0	0
515500 HEALTH INSURANCE EXPENSE	0	0	0	0	0	0
516300 EMPLOYEE ASSISTANCE PRO	0	0	0	0	0	0
Total for Expenditure Codes	41,888	0	41,888	0	41,888	0
Total Funding						
General Fund	41,888	0	41,888	0	41,888	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Funding	41,888	0	41,888	0	41,888	0

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 931 - CSC-MATH SCIENCE RENOVATION

Asset: 50C0014300B - SCIENCE & MATHEMATICS

Priority: 5

OPERATING COSTS

Program: 501807 - CSC - PLANT O&M

Subprogram: 073 - CUSTODIAL SERVICES

	FY20 O&M Req	FY20 Prog Req	FY21 O&M Req	FY21 Prog Req	FY22 O&M Req	FY22 Prog Req
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Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 931 - CSC-MATH SCIENCE RENOVATION

Asset: 50C0014300B - SCIENCE & MATHEMATICS

DESCRIPTION:

Chadron State College is proposing to renovate and add to the existing Math Science Building on the eastern portion of campus. The existing three-story 57,092 gross square feet (GSF) building was originally constructed in 1968, for the math and science (biology/chemistry/physics/geosciences) programs. The program statement approved by the Board of Trustees proposes a major renovation of existing spaces and an addition of 14,564 GSF. The total project cost estimate is \$27,734,523 for design, construction and equipping a renovated and expanded facility. The source of funds for the proposed project would be \$23,734,523 in tax funds, \$2 million in private donations and \$2 million in institutional cash funds.

JUSTIFICATION:

The proposed renovation/addition would also address many functional deficiencies outlined in the program statement. The current laboratories are outdated and do not meet many of the current standards for postsecondary laboratories. The deficiencies associated with the laboratories include all aspects of the existing conditions under the interrelated categories of laboratory safety, laboratory capacity and the poor state of repair of the existing furnishings. In addition, some of the lab bench aisle widths are as little as 4'-0" compared to a recommended width of five feet. Most classrooms and teaching laboratories in the Math Science Building have basic audiovisual presentation systems. The college stated that it is preferable for technology, space design, and pedagogy to converge as a unified concept in these spaces. Offices are not zoned to their respective department labs and classrooms and do not allow for student/staff meetings because of the small size. Students also use a variety of spaces for study but these spaces are undefined and occur where space is available. These current community spaces are not conducive spaces for study or interaction. Spaces such as the Herbarium, Planetarium, and Eleanor Barbour Cook Museum of Geology are utilized by the general public in addition to students. Currently many of the spaces are difficult to find and are not placed near entries to the building. The college stated that there is not an adequate amount of electrical receptacles to serve the current equipment. Receptacles are not available for students to plug in laptops or chargers. There is not a dedicated raceway system for voice communication, data, cable TV or other data transmission systems. Data ports have been added to some spaces with surface mounted conduits. There is a need for a consolidated cable management system for cable TV, data and phone systems.

Note that the budget estimate for the project has been adjusted for inflation since the revised program statement was approved in 2014. The additional inflationary amounts for each fiscal year are included in the line item for "Other Costs" in the request.

COMPREHENSIVE CAPITAL FACILITIES PLAN INFORMATION:

The Nebraska State College Board of Trustees adopted the Chadron State College 2012 Campus Master Plan on April 20, 2012. Pages 21 through 31 of the Master Plan include a Campus Analysis and Opportunities section, which identifies the Math and Science Building to be in fair condition. This section of the Master Plan also states: "Based on the academic space analysis conducted during this master planning process, CSC has adequate overall capacity for teaching and learning space on campus. However, disparities exist in the distribution and quality of specific spaces, pointing to the need for upgrades and renovations in some areas." Page 23 of the Master Plan specifically states the following regarding the Math and Science Building: "This building needs expansion and upgrade of its science labs. A new addition will allow new labs to be built with appropriately designed

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

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and zoned ventilation and utilities systems. Lab space vacated in the building can be repurposed and renovated for general classroom and office space.” Page 73 of the Master Plan outlines the following recommendation for implementation for the Math and Science Building: “Renovate Math Science building to address deficiencies in building envelope, replace windows/doors, improve HVAC systems, replace outdated building furnishings and finishes, upgrade labs including utilities and equipment, and reorganize for programmatic needs. Building addition will provide space for additional labs, offices, classrooms and accessible entrance from central campus walk.”

PROJECT STATUS AND TIME SCHEDULE:

Funding approval is planned for the 2017 Legislative session, with funding first available in July of 2017. Design would start immediately after. The procurement method would be Construction Manager at Risk (CMR) where a Guaranteed Maximum Price (GMP) for construction would be determined prior to the summer of 2018. Construction would start in the summer of 2018 with completion of Phase I (Addition) in the summer of 2019, and the completion of Phases II and III (renovation of existing building) in the summer of 2020.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Summary

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Project	Asset	Priority	Dup?	Emer?	Mat?	Coop %	Total	FY18 Class I	FY19 Class II
ROOF REPLACEMENT	50C0014600B - HEATING PLANT	1	No	No	No	0.0	181,500	181,500	0
HVAC ELECTRICAL & FLS	50C0014300B - SCIENCE & MATHEMATICS	2	No	No	No	0.0	7,654,022	7,654,022	0
HVAC UPGRADE	50C0015200B - LIBRARY	3	No	No	No	0.0	4,900,000	4,900,000	0
ROOF REPLACEMENT	50C0015100B - ARMSTRONG GYMNASIUM	4	No	No	No	0.0	660,000	660,000	0
WOOD CHIP BOILER#2	50C0014600B - HEATING PLANT	5	No	No	No	0.0	1,100,000	1,100,000	0
CENTRAL CHILLER EXPANSION	50C00981L - CHADRON STATE COLLEGE CAMPUS	6	No	No	No	0.0	550,000	550,000	0
ADA RESTROOM UPGRADE	50C0015200B - LIBRARY	7	No	No	No	0.0	126,500	126,500	0
WINDOW REPLACEMENT	50C0015200B - LIBRARY	8	No	No	No	0.0	137,500	137,500	0
LIGHTING UPGRADE	50C0015200B - LIBRARY	9	No	No	No	0.0	110,000	110,000	0
ARC FLASH STUDY	50C0014600B - HEATING PLANT	10	No	No	No	0.0	27,500	27,500	0
ROOF REPLACEMENT	50C0014200B - HILDRETH HALL	11	No	No	No	0.0	115,500	115,500	0
TUNNEL UPGRADE	50C00981L - CHADRON STATE COLLEGE CAMPUS	12	No	No	Yes	0.0	11,000	11,000	0
MECHANICAL ROOM UPGRADES	50C0015000B - BURKHISER COMPLEX	13	No	No	No	0.0	55,000	55,000	0
WINDOWS & DOORS REPLACEMENT	50C0015000B - BURKHISER COMPLEX	14	No	No	No	0.0	82,500	82,500	0
LIGHTING UPGRADE	50C0015000B - BURKHISER COMPLEX	15	No	No	No	0.0	110,000	110,000	0
LIGHTING UPGRADE	50C0189700B - PHYSICAL ACTIVITIES CENTER	16	No	No	No	0.0	93,500	93,500	0
FAUCETS, FLUSH VALVES &	50C00981L - CHADRON STATE COLLEGE CAMPUS	17	No	No	Yes	0.0	55,000	55,000	0
LIGHTING MOTION SENSORS	50C00981L - CHADRON STATE COLLEGE CAMPUS	18	No	No	No	0.0	55,000	55,000	0
LIGHTING UPGRADE	50C00981L - CHADRON STATE COLLEGE CAMPUS	19	No	No	No	0.0	44,000	44,000	0
Total Request							16,068,522	16,068,522	0
Funding									
LB309 Task Force Funding	100.0%						16,068,522	16,068,522	0

Building Renewal Request Report - Summary

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Project	Asset	Priority	Dup?	Emer?	Mat?	Coop %	Total	FY18 Class I	FY19 Class II
Cooperative Funding	0.0%								
General Fund							0	0	0
Cash Fund							0	0	0
NCCF							0	0	0
Federal Fund							0	0	0
Revolving Fund							0	0	0
Other Fund							0	0	0
Total Cooperative Funding							0	0	0
Total Funding	100.0%						16,068,522	16,068,522	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0014600B - HEATING PLANT

Project: ROOF REPLACEMENT

1000 MAIN STREET, CHADRON 000069337

Priority: 1 Duplicate Project? No Emergency Request? No Materials Only? No Project Code: T3R - ROOF

Project Type	Total	FY18 Class I	FY19 Class II
DEFERRED REPAIR	181,500	181,500	0
ENERGY CONSERVATION	0	0	0
ADA	0	0	0
FIRE/LIFE SAFETY	0	0	0
Total Request	181,500	181,500	0
Funding			
LB309 Task Force Funding 100.0%	181,500	181,500	0
Cooperative Funding 0.0%			
Federal Fund	0	0	0
General Fund	0	0	0
NCCF	0	0	0
Other Fund	0	0	0
Revolving Fund	0	0	0
Cash Fund	0	0	0
Total Cooperative Funding	0	0	0
Total Funding 100.0%	181,500	181,500	0
Variance			
Total Request	181,500	181,500	0
Total LB 309 Funding	181,500	181,500	0
Total Cooperative Funding	0	0	0
Variance	0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0014600B - HEATING PLANT

Project: 1330 - ROOF REPLACEMENT

DESCRIPTION:

The project would replace the existing roof of the Heating Plant with a new low-sloped, single-ply EPDM (rubber) membrane system. Design of the new roof system is included in the project request.

JUSTIFICATION:

The existing low-sloped roof of the Heating Plant is in poor condition. Previous inspections and roof scans indicate moisture in the existing roof system from leaks in the membrane.

PROJECT STATUS AND TIME SCHEDULE:

The project is proposed to be designed and installed as soon as possible to avoid further leakage.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0014300B - SCIENCE & MATHEMATICS

Project: HVAC ELECTRICAL & FLS UPGRADES

1000 MAIN STREET, CHADRON 000069337

Priority: 2 Duplicate Project? No Emergency Request? No Materials Only? No Project Code: T3M - MECHANICAL

Project Type	Total	FY18 Class I	FY19 Class II
ADA	0	0	0
DEFERRED REPAIR	7,654,022	7,654,022	0
FIRE/LIFE SAFETY	0	0	0
ENERGY CONSERVATION	0	0	0
Total Request	7,654,022	7,654,022	0
Funding			
LB309 Task Force Funding	100.0%	7,654,022	0
Cooperative Funding	0.0%		
Other Fund	0	0	0
Federal Fund	0	0	0
NCCF	0	0	0
Revolving Fund	0	0	0
Cash Fund	0	0	0
General Fund	0	0	0
Total Cooperative Funding	0	0	0
Total Funding	100.0%	7,654,022	0
Variance			
Total Request	7,654,022	7,654,022	0
Total LB 309 Funding	7,654,022	7,654,022	0
Total Cooperative Funding	0	0	0
Variance	0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0014300B - SCIENCE & MATHEMATICS

Project: 1338 - HVAC ELECTRICAL & FLS UPGRADES

DESCRIPTION:

The project would completely upgrade the aging mechanical, chilled water, and plumbing/piping systems with new systems, upgrade the building electrical systems for a modern laboratory facility, and upgrade fire and life-safety systems to modern codes. The scope and cost of these upgrades are included in the program statement for renovation and addition to the Math & Science building, completed in 2014, and approved by both the Board of Trustees and the Coordinating Commission for Postsecondary Education (CCPE).

JUSTIFICATION:

The justification for the 309 Task Force eligible portions of the renovation and addition project are outlined on page 5 of the program statement, and include outdated mechanical and technology systems that are beyond useful life, lab exhaust and hood systems that do not meet life safety codes, and accessibility deficiencies.

PROJECT STATUS AND TIME SCHEDULE:

The project is proposed for design and construction starting in FY16-17 and completion in the summer of 2020. Task Force funding is proposed at \$3,356,379 for FY17-18 and \$4,297,643 for FY18-19.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0015200B - LIBRARY

Project: HVAC UPGRADE

1000 MAIN STREET, CHADRON 000069337

Priority: 3 Duplicate Project? No Emergency Request? No Materials Only? No Project Code: T3C - ENERGY CONSERVATION

Project Type	Total	FY18 Class I	FY19 Class II
FIRE/LIFE SAFETY	0	0	0
ADA	0	0	0
ENERGY CONSERVATION	0	0	0
DEFERRED REPAIR	4,900,000	4,900,000	0
Total Request	4,900,000	4,900,000	0
Funding			
LB309 Task Force Funding	100.0%	4,900,000	4,900,000
Cooperative Funding	0.0%		
General Fund	0	0	0
Revolving Fund	0	0	0
Federal Fund	0	0	0
NCCF	0	0	0
Cash Fund	0	0	0
Other Fund	0	0	0
Total Cooperative Funding	0	0	0
Total Funding	100.0%	4,900,000	4,900,000
Variance			
Total Request	4,900,000	4,900,000	0
Total LB 309 Funding	4,900,000	4,900,000	0
Total Cooperative Funding	0	0	0
Variance	0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0015200B - LIBRARY

Project: 1328 - HVAC UPGRADE

DESCRIPTION:

This project would replace the aging mechanical systems in the Library. Much of the mechanical system is original to this building, which is over 50 years old. The project would include study, design, and construction/installation of new equipment and controls systems.

JUSTIFICATION:

The heating and cooling control in the building is inadequate, and equipment and systems are beyond their useful life. Ventilation and building occupant comfort are constant issues.

PROJECT STATUS AND TIME SCHEDULE:

It is proposed that this project be undertaken in the 2017-2019 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0015100B - ARMSTRONG GYMNASIUM

Project: ROOF REPLACEMENT

1000 MAIN STREET, CHADRON 000069337

Priority: 4 Duplicate Project? No Emergency Request? No Materials Only? No Project Code: T3R - ROOF

Project Type	Total	FY18 Class I	FY19 Class II
DEFERRED REPAIR	660,000	660,000	0
ADA	0	0	0
FIRE/LIFE SAFETY	0	0	0
ENERGY CONSERVATION	0	0	0
Total Request	660,000	660,000	0
Funding			
LB309 Task Force Funding 100.0%	660,000	660,000	0
Cooperative Funding 0.0%			
General Fund	0	0	0
NCCF	0	0	0
Cash Fund	0	0	0
Revolving Fund	0	0	0
Other Fund	0	0	0
Federal Fund	0	0	0
Total Cooperative Funding	0	0	0
Total Funding 100.0%	660,000	660,000	0
Variance			
Total Request	660,000	660,000	0
Total LB 309 Funding	660,000	660,000	0
Total Cooperative Funding	0	0	0
Variance	0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0015100B - ARMSTRONG GYMNASIUM

Project: 1330 - ROOF REPLACEMENT

DESCRIPTION:

This project would replace the rubber membrane covering the barrel vaults of the roofs with a similar single-ply membrane system. Both design and installation is included in the project request.

JUSTIFICATION:

The existing rubber membrane is aging, pulling, and seams are starting to be compromised.

PROJECT STATUS AND TIME SCHEDULE:

This project would be undertaken during the 2017-2019 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0014600B - HEATING PLANT

Project: WOOD CHIP BOILER#2 REPLACEMENT

1000 MAIN STREET, CHADRON 000069337

Priority: 5 Duplicate Project? No Emergency Request? No Materials Only? No Project Code: T3C - ENERGY CONSERVATION

Project Type	Total	FY18 Class I	FY19 Class II
FIRE/LIFE SAFETY	0	0	0
ADA	0	0	0
DEFERRED REPAIR	0	0	0
ENERGY CONSERVATION	1,100,000	1,100,000	0
Total Request	1,100,000	1,100,000	0
Funding			
LB309 Task Force Funding	100.0%	1,100,000	0
Cooperative Funding	0.0%		
Cash Fund	0	0	0
Other Fund	0	0	0
NCCF	0	0	0
General Fund	0	0	0
Revolving Fund	0	0	0
Federal Fund	0	0	0
Total Cooperative Funding	0	0	0
Total Funding	100.0%	1,100,000	0
Variance			
Total Request	1,100,000	1,100,000	0
Total LB 309 Funding	1,100,000	1,100,000	0
Total Cooperative Funding	0	0	0
Variance	0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0014600B - HEATING PLANT

Project: 1328 - WOOD CHIP BOILER#2 REPLACEMENT

DESCRIPTION:

The existing wood chip boiler #2 in the Heating Plant is over two decades old and recently required about \$100,000 in repairs. The college proposes replacing the 6,000 pound boiler with a larger capacity wood-fired boiler in order to eliminate the need for natural gas, and thus generate more utility savings. The cost estimate is based on an engineer study from 2013.

JUSTIFICATION:

Wood-fired boiler #2 is nearing the end of useful life and replacement is the most reasonable option. The project will help reduce energy costs for the college.

PROJECT STATUS AND TIME SCHEDULE:

Project to be completed during the 2017-2019 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C00981L - CHADRON STATE COLLEGE CAMPUS

Project: CENTRAL CHILLER EXPANSION

CHADRON STATE COLLEGE CAMPUS,

Project Type	Priority: 6	Duplicate Project? No	Emergency Request? No	Materials Only? No	Total	FY18 Class I	FY19 Class II
Project Code: T3M - MECHANICAL							
ENERGY CONSERVATION					550,000	550,000	0
ADA					0	0	0
DEFERRED REPAIR					0	0	0
FIRE/LIFE SAFETY					0	0	0
Total Request					550,000	550,000	0
Funding							
LB309 Task Force Funding		100.0%			550,000	550,000	0
Cooperative Funding		0.0%					
Revolving Fund					0	0	0
General Fund					0	0	0
Cash Fund					0	0	0
NCCF					0	0	0
Federal Fund					0	0	0
Other Fund					0	0	0
Total Cooperative Funding					0	0	0
Total Funding		100.0%			550,000	550,000	0
Variance							
Total Request					550,000	550,000	0
Total LB 309 Funding					550,000	550,000	0
Total Cooperative Funding					0	0	0
Variance					0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C00981L - CHADRON STATE COLLEGE CAMPUS

Project: 1338 - CENTRAL CHILLER EXPANSION

DESCRIPTION:

The CSC central campus chiller housed in the Heating Plant is nearing its design capacity. This project would install a second steam absorption chiller to expand the current chilling capacity and provide redundancy.

JUSTIFICATION:

The existing campus absorption chiller has had great success in reducing energy costs, but it is nearing design capacity. A second chiller will provide much needed capacity and allow additional buildings on campus to be served.

PROJECT STATUS AND TIME SCHEDULE:

This project is proposed to be undertaken in the 2017-2019 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0015200B - LIBRARY

Project: ADA RESTROOM UPGRADE

1000 MAIN STREET, CHADRON 000069337

Priority: 7 Duplicate Project? No Emergency Request? No Materials Only? No Project Code: T3N - INTERIOR RENOVATION

Project Type	Total	FY18 Class I	FY19 Class II
ENERGY CONSERVATION	0	0	0
DEFERRED REPAIR	0	0	0
ADA	126,500	126,500	0
FIRE/LIFE SAFETY	0	0	0
Total Request	126,500	126,500	0
Funding			
LB309 Task Force Funding 100.0%	126,500	126,500	0
Cooperative Funding 0.0%			
General Fund	0	0	0
Revolving Fund	0	0	0
Other Fund	0	0	0
Federal Fund	0	0	0
Cash Fund	0	0	0
NCCF	0	0	0
Total Cooperative Funding	0	0	0
Total Funding 100.0%	126,500	126,500	0
Variance			
Total Request	126,500	126,500	0
Total LB 309 Funding	126,500	126,500	0
Total Cooperative Funding	0	0	0
Variance	0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0015200B - LIBRARY

Project: 1329 - ADA RESTROOM UPGRADE

DESCRIPTION:

This project will upgrade existing restrooms in the Library to meet the requirements of ADA. Both design and construction is included in this project request.

JUSTIFICATION:

The existing restrooms in the Library do not meet modern ADA requirements.

PROJECT STATUS AND TIME SCHEDULE:

This project would be undertaken in the 2017-2019 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0015200B - LIBRARY

Project: WINDOW REPLACEMENT

1000 MAIN STREET, CHADRON 000069337

Priority: 8 Duplicate Project? No Emergency Request? No Materials Only? No Project Code: T3B - BUILDING ENVELOPE

Project Type	Total	FY18 Class I	FY19 Class II
ADA	0	0	0
FIRE/LIFE SAFETY	0	0	0
DEFERRED REPAIR	0	0	0
ENERGY CONSERVATION	137,500	137,500	0
Total Request	137,500	137,500	0
Funding			
LB309 Task Force Funding	100.0%	137,500	0
Cooperative Funding	0.0%		
Cash Fund	0	0	0
Federal Fund	0	0	0
NCCF	0	0	0
Other Fund	0	0	0
Revolving Fund	0	0	0
General Fund	0	0	0
Total Cooperative Funding	0	0	0
Total Funding	100.0%	137,500	0
Variance			
Total Request	137,500	137,500	0
Total LB 309 Funding	137,500	137,500	0
Total Cooperative Funding	0	0	0
Variance	0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0015200B - LIBRARY

Project: 1327 - WINDOW REPLACEMENT

DESCRIPTION:

This project would replace the original windows in the building with new energy efficient, double-pane units.

JUSTIFICATION:

The fifty year-old windows in the library are single-pane glass units that allow air and moisture penetration, and damage is starting to occur.

PROJECT STATUS AND TIME SCHEDULE:

The project is proposed to be undertaken in the 2017-2019 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0015200B - LIBRARY

Project: LIGHTING UPGRADE

1000 MAIN STREET, CHADRON 000069337

Priority: 9 Duplicate Project? No Emergency Request? No Materials Only? No Project Code: T3C - ENERGY CONSERVATION

Project Type	Total	FY18 Class I	FY19 Class II
FIRE/LIFE SAFETY	0	0	0
ADA	0	0	0
ENERGY CONSERVATION	110,000	110,000	0
DEFERRED REPAIR	0	0	0
Total Request	110,000	110,000	0
Funding			
LB309 Task Force Funding	100.0%	110,000	0
Cooperative Funding	0.0%		
Cash Fund	0	0	0
Other Fund	0	0	0
Revolving Fund	0	0	0
NCCF	0	0	0
Federal Fund	0	0	0
General Fund	0	0	0
Total Cooperative Funding	0	0	0
Total Funding	100.0%	110,000	0
Variance			
Total Request	110,000	110,000	0
Total LB 309 Funding	110,000	110,000	0
Total Cooperative Funding	0	0	0
Variance	0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0015200B - LIBRARY

Project: 1328 - LIGHTING UPGRADE

DESCRIPTION:

This project will replace existing T-12 lamps and ballasts with energy efficient T-8 technology, and incorporate LED for exit lights. Lighting controls and occupancy sensors will also be installed.

JUSTIFICATION:

The replacement with T-8 technology, LED exit lights, and lighting controls are all recommendations of the 2013 energy audit.

PROJECT STATUS AND TIME SCHEDULE:

The project is proposed to be undertaken in the 2017-2019 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0014600B - HEATING PLANT

Project: ARC FLASH STUDY

1000 MAIN STREET, CHADRON 000069337

Priority: 10 Duplicate Project? No Emergency Request? No Materials Only? No Project Code: T3Y - STUDY

Project Type	Total	FY18 Class I	FY19 Class II
ADA	0	0	0
DEFERRED REPAIR	0	0	0
FIRE/LIFE SAFETY	27,500	27,500	0
ENERGY CONSERVATION	0	0	0
Total Request	27,500	27,500	0
Funding			
LB309 Task Force Funding	27,500	27,500	0
Cooperative Funding			
Federal Fund	0	0	0
NCCF	0	0	0
Other Fund	0	0	0
Revolving Fund	0	0	0
General Fund	0	0	0
Cash Fund	0	0	0
Total Cooperative Funding	0	0	0
Total Funding	27,500	27,500	0
Variance			
Total Request	27,500	27,500	0
Total LB 309 Funding	27,500	27,500	0
Total Cooperative Funding	0	0	0
Variance	0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0014600B - HEATING PLANT

Project: 1332 - ARC FLASH STUDY

DESCRIPTION:

The request is to conduct an arc flash study to analyse the threats to life and safety with transformers and primary electrical systems that may be prone to arc flash.

JUSTIFICATION:

Arc flashes in building electrical systems have the potential to cause death. A study will help identify risks.

PROJECT STATUS AND TIME SCHEDULE:

The project is proposed to be undertaken in the 2017-2019 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0014200B - HILDRETH HALL

Project: ROOF REPLACEMENT

1000 MAIN STREET, CHADRON 000069337

Priority: 11 Duplicate Project? No Emergency Request? No Materials Only? No Project Code: T3R - ROOF

Project Type	Total	FY18 Class I	FY19 Class II
ADA	0	0	0
FIRE/LIFE SAFETY	0	0	0
ENERGY CONSERVATION	0	0	0
DEFERRED REPAIR	115,500	115,500	0
Total Request	115,500	115,500	0
Funding			
LB309 Task Force Funding	100.0%	115,500	0
Cooperative Funding	0.0%		
Cash Fund	0	0	0
Federal Fund	0	0	0
NCCF	0	0	0
General Fund	0	0	0
Revolving Fund	0	0	0
Other Fund	0	0	0
Total Cooperative Funding	0	0	0
Total Funding	100.0%	115,500	0
Variance			
Total Request	115,500	115,500	0
Total LB 309 Funding	115,500	115,500	0
Total Cooperative Funding	0	0	0
Variance	0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0014200B - HILDRETH HALL

Project: 1330 - ROOF REPLACEMENT

DESCRIPTION:

This project would replace the 50+ year old roof with a new fully-adhered 60 mil EPDM (rubber) single-ply system with a 20-year warranty. Insulation would be added to meet current energy codes. The project request includes both design and construction/installation.

JUSTIFICATION:

The existing roof is over 50 years old and is in poor condition. Replacement is necessary to protect the building from moisture damage.

PROJECT STATUS AND TIME SCHEDULE:

The project is proposed to be undertaken in the 2017-2019 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C00981L - CHADRON STATE COLLEGE CAMPUS

Project: TUNNEL UPGRADE

CHADRON STATE COLLEGE CAMPUS,

Priority: 12 Duplicate Project? No Emergency Request? No Materials Only? Yes Project Code: T3T - STRUCTURAL

Project Type		Total	FY18 Class I	FY19 Class II
DEFERRED REPAIR		11,000	11,000	0
FIRE/LIFE SAFETY		0	0	0
ENERGY CONSERVATION		0	0	0
ADA		0	0	0
Total Request		11,000	11,000	0
Funding				
LB309 Task Force Funding	100.0%	11,000	11,000	0
Cooperative Funding	0.0%			
Other Fund		0	0	0
Federal Fund		0	0	0
NCCF		0	0	0
Cash Fund		0	0	0
Revolving Fund		0	0	0
General Fund		0	0	0
Total Cooperative Funding		0	0	0
Total Funding	100.0%	11,000	11,000	0
Variance				
Total Request		11,000	11,000	0
Total LB 309 Funding		11,000	11,000	0
Total Cooperative Funding		0	0	0
Variance		0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C00981L - CHADRON STATE COLLEGE CAMPUS

Project: 1331 - TUNNEL UPGRADE

DESCRIPTION:

This project will provide for materials for insulating exposed piping in the utility tunnel system, as well as replacing failed tunnel expansion joints. CSC staff would provide the installation.

JUSTIFICATION:

Making the expansion joint repairs will help to preserve the system from deterioration, and the additional insulation will provide for significant energy savings.

PROJECT STATUS AND TIME SCHEDULE:

The project is proposed to be undertaken in the 2017-2019 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0015000B - BURKHISER COMPLEX

Project: MECHANICAL ROOM UPGRADES

1000 MAIN STREET, CHADRON 000069337

Priority: 13 Duplicate Project? No Emergency Request? No Materials Only? No Project Code: T3C - ENERGY CONSERVATION

Project Type	Total	FY18 Class I	FY19 Class II
ADA	0	0	0
DEFERRED REPAIR	0	0	0
ENERGY CONSERVATION	55,000	55,000	0
FIRE/LIFE SAFETY	0	0	0
Total Request	55,000	55,000	0
Funding			
LB309 Task Force Funding	100.0%	55,000	55,000
Cooperative Funding	0.0%		
Federal Fund	0	0	0
NCCF	0	0	0
Cash Fund	0	0	0
Revolving Fund	0	0	0
General Fund	0	0	0
Other Fund	0	0	0
Total Cooperative Funding	0	0	0
Total Funding	100.0%	55,000	55,000
Variance			
Total Request	55,000	55,000	0
Total LB 309 Funding	55,000	55,000	0
Total Cooperative Funding	0	0	0
Variance	0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0015000B - BURKHISER COMPLEX

Project: 1328 - MECHANICAL ROOM UPGRADES

DESCRIPTION:

This project would replace an air handling unit (AHU) motor, add insulation, and incorporate other recommendations of the 2013 energy audit.

JUSTIFICATION:

These energy upgrades are recommended in the campus energy audit and have a payback of less than 10 years.

PROJECT STATUS AND TIME SCHEDULE:

The project is proposed to be undertaken in the 2017-2019 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0015000B - BURKHISER COMPLEX

Project: WINDOWS & DOORS REPLACEMENT

1000 MAIN STREET, CHADRON 000069337

Priority: 14 Duplicate Project? No Emergency Request? No Materials Only? No Project Code: T3C - ENERGY CONSERVATION

Project Type	Total	FY18 Class I	FY19 Class II
FIRE/LIFE SAFETY	0	0	0
ENERGY CONSERVATION	82,500	82,500	0
DEFERRED REPAIR	0	0	0
ADA	0	0	0
Total Request	82,500	82,500	0
Funding			
LB309 Task Force Funding 100.0%	82,500	82,500	0
Cooperative Funding 0.0%			
NCCF	0	0	0
Revolving Fund	0	0	0
Cash Fund	0	0	0
General Fund	0	0	0
Federal Fund	0	0	0
Other Fund	0	0	0
Total Cooperative Funding	0	0	0
Total Funding 100.0%	82,500	82,500	0
Variance			
Total Request	82,500	82,500	0
Total LB 309 Funding	82,500	82,500	0
Total Cooperative Funding	0	0	0
Variance	0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0015000B - BURKHISER COMPLEX

Project: 1328 - WINDOWS & DOORS REPLACEMENT

DESCRIPTION:

The project would replace the original windows and exterior doors to the building. The original windows are single pane and energy inefficient.

JUSTIFICATION:

The exterior doors are in poor condition, and do not seal very well. The single-pane windows leak air. Replacement with new, energy-efficient units will save on utility costs.

PROJECT STATUS AND TIME SCHEDULE:

The windows and doors are proposed to be replaced in the 2017-2019 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0015000B - BURKHISER COMPLEX

Project: LIGHTING UPGRADE

1000 MAIN STREET, CHADRON 000069337

Priority: 15 Duplicate Project? No Emergency Request? No Materials Only? No Project Code: T3C - ENERGY CONSERVATION

Project Type	Total	FY18 Class I	FY19 Class II
FIRE/LIFE SAFETY	0	0	0
DEFERRED REPAIR	0	0	0
ENERGY CONSERVATION	110,000	110,000	0
ADA	0	0	0
Total Request	110,000	110,000	0
Funding			
LB309 Task Force Funding 100.0%	110,000	110,000	0
Cooperative Funding 0.0%			
General Fund	0	0	0
Federal Fund	0	0	0
Cash Fund	0	0	0
Other Fund	0	0	0
NCCF	0	0	0
Revolving Fund	0	0	0
Total Cooperative Funding	0	0	0
Total Funding 100.0%	110,000	110,000	0
Variance			
Total Request	110,000	110,000	0
Total LB 309 Funding	110,000	110,000	0
Total Cooperative Funding	0	0	0
Variance	0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0015000B - BURKHISER COMPLEX

Project: 1328 - LIGHTING UPGRADE

DESCRIPTION:

This project will replace the existing T-12 lamps and ballasts in the building with high efficiency T-8 electronic ballasts and lamps.

JUSTIFICATION:

Replacement of existing lighting with T-8 technology is a recommendation of the 2013 energy audit, and the payback period is less than 10 years.

PROJECT STATUS AND TIME SCHEDULE:

The project is proposed to be undertaken in the 2017-2019 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0189700B - PHYSICAL ACTIVITIES CENTER

Project: LIGHTING UPGRADE

1000 MAIN STREET, CHADRON 000069937

Priority: 16 Duplicate Project? No Emergency Request? No Materials Only? No Project Code: T3C - ENERGY CONSERVATION

Project Type	Total	FY18 Class I	FY19 Class II
FIRE/LIFE SAFETY	0	0	0
ENERGY CONSERVATION	93,500	93,500	0
ADA	0	0	0
DEFERRED REPAIR	0	0	0
Total Request	93,500	93,500	0
Funding			
LB309 Task Force Funding 100.0%	93,500	93,500	0
Cooperative Funding 0.0%			
General Fund	0	0	0
Other Fund	0	0	0
Cash Fund	0	0	0
NCCF	0	0	0
Revolving Fund	0	0	0
Federal Fund	0	0	0
Total Cooperative Funding	0	0	0
Total Funding 100.0%	93,500	93,500	0
Variance			
Total Request	93,500	93,500	0
Total LB 309 Funding	93,500	93,500	0
Total Cooperative Funding	0	0	0
Variance	0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0189700B - PHYSICAL ACTIVITIES CENTER

Project: 1328 - LIGHTING UPGRADE

DESCRIPTION:

The project will include replacing old T-12 lamps and ballasts with high efficiency T-8 electronic ballasts and lamps in the classroom and office areas, installing LED lights for exit lighting, updating lighting controls including occupancy sensors for offices and classrooms, and replacing instances of metal halide and high pressure sodium lights.

JUSTIFICATION:

These lighting upgrades are recommendations of the 2013 energy audit, and payback periods are very attractive.

PROJECT STATUS AND TIME SCHEDULE:

This project would be undertaken in the 2017-2019 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C00981L - CHADRON STATE COLLEGE CAMPUS

Project: FAUCETS, FLUSH VALVES & AERATOR

CHADRON STATE COLLEGE CAMPUS,

Priority: 17	Duplicate Project? No	Emergency Request? No	Materials Only? Yes	Project Code: T3L - PLUMBING		
Project Type				Total	FY18 Class I	FY19 Class II
ADA				0	0	0
ENERGY CONSERVATION				55,000	55,000	0
FIRE/LIFE SAFETY				0	0	0
DEFERRED REPAIR				0	0	0
Total Request				55,000	55,000	0
Funding						
LB309 Task Force Funding	100.0%			55,000	55,000	0
Cooperative Funding	0.0%					
General Fund				0	0	0
Other Fund				0	0	0
NCCF				0	0	0
Federal Fund				0	0	0
Revolving Fund				0	0	0
Cash Fund				0	0	0
Total Cooperative Funding				0	0	0
Total Funding	100.0%			55,000	55,000	0
Variance						
Total Request				55,000	55,000	0
Total LB 309 Funding				55,000	55,000	0
Total Cooperative Funding				0	0	0
Variance				0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C00981L - CHADRON STATE COLLEGE
CAMPUS

Project: 1337 - FAUCETS, FLUSH VALVES & AERATOR
UPGRADES

DESCRIPTION:

This project will replace faucets, flush valves, and aerators across campus with new water-saving technology. The request is for materials only. CSC staff will provide installation.

JUSTIFICATION:

Replacing campus faucets, flush valves & aerators will conserve significant amounts of water in this dry region.

PROJECT STATUS AND TIME SCHEDULE:

This project is proposed to be undertaken in the 2017-2019 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C00981L - CHADRON STATE COLLEGE CAMPUS

Project: LIGHTING MOTION SENSORS

CHADRON STATE COLLEGE CAMPUS,

Project Type	Priority: 18	Duplicate Project? No	Emergency Request? No	Materials Only? No	Project Code: T3G - ELECTRICAL MANAGEMENT/CONTROL		
					Total	FY18 Class I	FY19 Class II
ADA					0	0	0
ENERGY CONSERVATION					55,000	55,000	0
FIRE/LIFE SAFETY					0	0	0
DEFERRED REPAIR					0	0	0
Total Request					55,000	55,000	0
Funding							
LB309 Task Force Funding		100.0%			55,000	55,000	0
Cooperative Funding		0.0%					
Revolving Fund					0	0	0
Federal Fund					0	0	0
General Fund					0	0	0
NCCF					0	0	0
Cash Fund					0	0	0
Other Fund					0	0	0
Total Cooperative Funding					0	0	0
Total Funding		100.0%			55,000	55,000	0
Variance							
Total Request					55,000	55,000	0
Total LB 309 Funding					55,000	55,000	0
Total Cooperative Funding					0	0	0
Variance					0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C00981L - CHADRON STATE COLLEGE CAMPUS

Project: 1335 - LIGHTING MOTION SENSORS

DESCRIPTION:

This project would install lighting motion sensors at select high-impact, large public areas around campus.

JUSTIFICATION:

The incorporation of lighting motion sensors at select areas around campus will provide excellent opportunity for energy savings.

PROJECT STATUS AND TIME SCHEDULE:

This project is proposed to be undertaken in the 2017-2019 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C00981L - CHADRON STATE COLLEGE CAMPUS

Project: LIGHTING UPGRADE

CHADRON STATE COLLEGE CAMPUS,

Priority: 19	Duplicate Project? No	Emergency Request? No	Materials Only? No	Project Code: T3C - ENERGY CONSERVATION		
Project Type				Total	FY18 Class I	FY19 Class II
DEFERRED REPAIR				0	0	0
FIRE/LIFE SAFETY				0	0	0
ENERGY CONSERVATION				44,000	44,000	0
ADA				0	0	0
Total Request				44,000	44,000	0
Funding						
LB309 Task Force Funding	100.0%			44,000	44,000	0
Cooperative Funding	0.0%					
Federal Fund				0	0	0
Revolving Fund				0	0	0
NCCF				0	0	0
Other Fund				0	0	0
General Fund				0	0	0
Cash Fund				0	0	0
Total Cooperative Funding				0	0	0
Total Funding	100.0%			44,000	44,000	0
Variance						
Total Request				44,000	44,000	0
Total LB 309 Funding				44,000	44,000	0
Total Cooperative Funding				0	0	0
Variance				0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C00981L - CHADRON STATE COLLEGE CAMPUS

Project: 1328 - LIGHTING UPGRADE

DESCRIPTION:

The lighting for the central portion of campus is a direct-bury conduit system. This request is to replace the underground conduit and wiring. CSC will provide the new light poles and partner with NPPD for new lighting heads.

JUSTIFICATION:

The direct-bury conduit and wiring is experiencing deterioration from the elements, and failures are becoming more frequent. The underground conduit and wire requires replacement.

PROJECT STATUS AND TIME SCHEDULE:

This project is proposed to be undertaken in the 2017-2019 biennium.

ADDITIONAL INFORMATION:

Division: 503 - PERU STATE COLLEGE

Capital Construction Project Request Report - Summary

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Priority	Pgm#	Program	Tag#	Asset	Total	Prior Exp	FY17 App/Reapp	FY18 Request	FY19 Request	Future Add Req
7	906	PSC-GEOTHERMAL	50P00978L	PERU STATE	5,000,000	0	0	1,000,000	3,000,000	1,000,000
TOTAL REQUEST					5,000,000	0	0	1,000,000	3,000,000	1,000,000
Total Funding					Total	Prior Exp	FY17 App/Reapp	FY18 Request	FY19 Request	Future Add Req
General Fund					5,000,000	0	0	1,000,000	3,000,000	1,000,000
Cash Fund					0	0	0	0	0	0
NCCF					0	0	0	0	0	0
Federal Fund					0	0	0	0	0	0
Revolving Fund					0	0	0	0	0	0
Other Fund					0	0	0	0	0	0
TOTAL FUNDING					5,000,000	0	0	1,000,000	3,000,000	1,000,000

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 906 - PSC-GEOTHERMAL UTILITIES CONV

Asset: 50P00978L - PERU STATE COLLEGE CAMPUS

Priority: 7

Request	Total	Prior Exp	FY17 Appr/Reappr	FY18 Request	FY19 Request	Future Add Req
Program Planning						
Program Planning	100,000	0	0	100,000	0	0
Subtotal Program Planning	100,000	0	0	100,000	0	0
Professional Fees						
Architect/ Engineers	500,000	0	0	200,000	200,000	100,000
In-house Services	0	0	0	0	0	0
Subtotal Professional Fees	500,000	0	0	200,000	200,000	100,000
Construction						
General/ Mechanical/ Electrical/ Elevator	3,070,000	0	0	470,000	2,000,000	600,000
Fixed Equipment	800,000	0	0	0	600,000	200,000
Utility Connect/ Site Work	0	0	0	0	0	0
Subtotal Construction	3,870,000	0	0	470,000	2,600,000	800,000
Miscellaneous						
Moveable Equipment	0	0	0	0	0	0
Special or Technical Equipment	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0
Art Work	0	0	0	0	0	0
Other	30,000	0	0	30,000	0	0
Project Contingency	500,000	0	0	200,000	200,000	100,000
Subtotal Miscellaneous	530,000	0	0	230,000	200,000	100,000
TOTAL REQUEST	5,000,000	0	0	1,000,000	3,000,000	1,000,000

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 906 - PSC-GEOTHERMAL UTILITIES CONV

Asset: 50P00978L - PERU STATE COLLEGE CAMPUS

Priority: 7

Total Funding	Total	Prior Exp	FY17 Appr/Reappr	FY18 Request	FY19 Request	Future Add Req
General Fund	5,000,000	0	0	1,000,000	3,000,000	1,000,000
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
NCCF	0	0	0	0	0	0
TOTAL FUNDING	5,000,000	0	0	1,000,000	3,000,000	1,000,000

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 906 - PSC-GEOTHERMAL UTILITIES CONV

Asset: 50P00978L - PERU STATE COLLEGE CAMPUS

DESCRIPTION:

Peru State College conducted a campus-wide energy audit in 2011-2012 to identify energy improvement projects. A priority recommendation of the audit report is the conversion of most of the College facilities to a geothermal system and the decommissioning of the campus steam system as the primary source for heating facilities. Based on the Energy Audit options and costs, plus allowing for inflation from 2012 to the midpoint of construction, the College estimates a total project cost of \$5,000,000 to convert remaining state supported buildings and make associated upgrades and improvements to existing utility systems.

JUSTIFICATION:

Currently two buildings, the V.H. Jindra Fine Arts Building and T.J. Majors Building, are geothermal systems, and W. N. Delzell Residence Hall is anticipated to be converted to geothermal by July of 2017. The Theatre/Event Center will also be converted to Geothermal systems by July of 2018. Converting the College to geothermal systems reduces reliance on fossil fuels burned at the central heating plant, and is a sustainable option to save significant energy and money. The 2012 Peru State College Energy Audit estimated a payback period for the project to be 8.6 years, and that is a very good payback for a central plant utility upgrade project. Note that this project does not require any increase in operations and maintenance costs, nor is there any need to increase programmatic costs upon completion of the project.

COMPREHENSIVE CAPITAL FACILITIES PLAN INFORMATION:

Pages 80 and 82 from the 2012 Peru State College Master Plan identified Energy Conservation Enhancements to be undertaken, per the 2012 Energy Audit. Although it was identified as a "Priority 2" project recommendation because of its size and the inability for Peru State College to finance the project, the Geothermal Conversion is understood to be the project that makes the most impact on campus-wide energy savings.

PROJECT STATUS AND TIME SCHEDULE:

Funding is intended to be secured in June of 2017, with design to start immediately after. Construction would begin in April of 2018 with completion by November of 2019.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Summary

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Project	Asset	Priority	Dup?	Emer?	Mat?	Coop %	Total	FY18 Class I	FY19 Class II
UTILITIES EFFICIENCY STUDY	50P00978L - PERU STATE COLLEGE CAMPUS	1	No	No	No	0.0	65,000	65,000	0
HVAC ELECTRICAL & ADA	50P0006100B - THEATER	2	No	No	No	0.0	1,370,000	1,370,000	0
FIRE ALARM UPGRADE	50P0007600B - ACAD.RES.CTR. (PREV. LIBRARY)	3	No	No	No	0.0	33,000	33,000	0
FIRE ALARM UPGRADE	50P0007000B - LIBRARY (OLD GYMNASIUM)	4	No	No	No	0.0	38,500	38,500	0
FIRE ALARM UPGRADE	50P0007400B - HOYT SCIENCE HALL	5	No	No	No	0.0	24,200	24,200	0
FIRE ALARM UPGRADE	50P0007100B - CAMPUS SERVICES BLDG.	6	No	No	No	0.0	18,700	18,700	0
STEAM TUNNELS STUDY	50P00978L - PERU STATE COLLEGE CAMPUS	7	No	No	No	0.0	22,000	22,000	0
TUNNEL CODES UPGRADE	50P00978L - PERU STATE COLLEGE CAMPUS	8	No	No	No	0.0	110,000	110,000	0
HVAC CONTROLS UPGRADE	50P0007400B - HOYT SCIENCE HALL	9	No	No	No	0.0	191,675	191,675	0
WINDOW REPAIR/REPLACE	50P0007400B - HOYT SCIENCE HALL	10	No	No	No	0.0	75,000	75,000	0
HVAC CONTROLS UPGRADE	50P0007100B - CAMPUS SERVICES BLDG.	11	No	No	No	0.0	42,000	42,000	0
SOUTH ENTRANCE ADA UPGRADES	50P0006000B - ADMINISTRATION BUILDING	12	No	No	No	0.0	11,000	11,000	0
ADA WALKWAYS UPGRADES	50P00978L - PERU STATE COLLEGE CAMPUS	13	No	No	No	0.0	198,000	198,000	0
AUTOMATED DOOR LOCKING	50P00978L - PERU STATE COLLEGE CAMPUS	14	No	No	No	0.0	200,000	200,000	0
ROOF DRAINAGE UPGRADE	50P0006400B - T. J. MAJORS EDUCATION	15	No	No	No	0.0	55,000	55,000	0
EXTERIOR STAIRS REPLACEMENT	50P00978L - PERU STATE COLLEGE CAMPUS	16	No	No	No	0.0	52,000	52,000	0
WATER SYSTEM STUDY	50P00978L - PERU STATE COLLEGE CAMPUS	17	No	No	No	0.0	65,000	65,000	0
Total Request							2,571,075	2,571,075	0
Funding									
LB309 Task Force Funding	100.0%						2,571,075	2,571,075	0
Cooperative Funding	0.0%								
Total Cooperative Funding							null	null	null

Building Renewal Request Report - Summary

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Project	Asset	Priority	Dup?	Emer?	Mat?	Coop %	Total	FY18 Class I	FY19 Class II
Cooperative Funding	0.0%								
General Fund							0	0	0
Cash Fund							0	0	0
NCCF							0	0	0
Federal Fund							0	0	0
Revolving Fund							0	0	0
Other Fund							0	0	0
Total Cooperative Funding							0	0	0
Total Funding	100.0%						2,571,075	2,571,075	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P00978L - PERU STATE COLLEGE CAMPUS

Project: UTILITIES EFFICIENCY STUDY

PERU STATE COLLEGE CAMPUS,

Project Type	Priority: 1	Duplicate Project? No	Emergency Request? No	Materials Only? No	Total	FY18 Class I	FY19 Class II
Project Code: T3C - ENERGY CONSERVATION							
DEFERRED REPAIR					0	0	0
ENERGY CONSERVATION					65,000	65,000	0
FIRE/LIFE SAFETY					0	0	0
ADA					0	0	0
Total Request					65,000	65,000	0
Funding							
LB309 Task Force Funding		100.0%			65,000	65,000	0
Cooperative Funding		0.0%					
General Fund					0	0	0
Cash Fund					0	0	0
Federal Fund					0	0	0
Revolving Fund					0	0	0
Other Fund					0	0	0
NCCF					0	0	0
Total Cooperative Funding					0	0	0
Total Funding		100.0%			65,000	65,000	0
Variance							
Total Request					65,000	65,000	0
Total LB 309 Funding					65,000	65,000	0
Total Cooperative Funding					0	0	0
Variance					0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P00978L - PERU STATE COLLEGE CAMPUS

Project: 1328 - UTILITIES EFFICIENCY STUDY

DESCRIPTION:

This request is for funding for a comprehensive engineering STUDY to evaluate energy efficiency options for the campus central heating systems. Peru State would like to explore the possibility of more extensive use of geothermal systems, but the STUDY would contemplate and provide analysis and recommendations for other options. The STUDY would also take into account impacts to the Tunnel system.

JUSTIFICATION:

The 2012 Energy Audit of the Peru State College campus provided several recommendations for providing geothermal systems to reduce reliance on 24-hour operation of the central steam system.

PROJECT STATUS AND TIME SCHEDULE:

This study should be undertaken as soon as possible in order to validate or revise a \$5 million capital construction request.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P0006100B - THEATER

Project: HVAC ELECTRICAL & ADA UPGRADES

PERU STATE COLLEGE, 600 HOYT STREET

Project Type	Priority: 2	Duplicate Project? No	Emergency Request? No	Materials Only? No	Total	FY18 Class I	FY19 Class II
ENERGY CONSERVATION					0	0	0
FIRE/LIFE SAFETY					0	0	0
ADA					0	0	0
DEFERRED REPAIR					1,370,000	1,370,000	0
Total Request					1,370,000	1,370,000	0
Funding							
LB309 Task Force Funding		100.0%			1,370,000	1,370,000	0
Cooperative Funding		0.0%					
Other Fund					0	0	0
NCCF					0	0	0
Revolving Fund					0	0	0
Federal Fund					0	0	0
General Fund					0	0	0
Cash Fund					0	0	0
Total Cooperative Funding					0	0	0
Total Funding		100.0%			1,370,000	1,370,000	0
Variance							
Total Request					1,370,000	1,370,000	0
Total LB 309 Funding					1,370,000	1,370,000	0
Total Cooperative Funding					0	0	0
Variance					0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P0006100B - THEATER

Project: 1338 - HVAC ELECTRICAL & ADA UPGRADES

DESCRIPTION:

This project would replace the 1920's HVAC and electrical systems, as well as add an elevator for ADA access to second floor, modernize restrooms for ADA compliance, and replace/upgrade doors and entrances.

JUSTIFICATION:

The 1920's radiator system is well beyond useful life, and ducts of the air conditioning system are deteriorating. The building does not have an elevator for ADA access to second floor, and the restrooms do not meet ADA requirements. Entrances and doors are in poor condition.

PROJECT STATUS AND TIME SCHEDULE:

This project is proposed to be undertaken in the 2017-2019 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P0007600B - ACAD.RES.CTR. (PREV. LIBRARY)

Project: FIRE ALARM UPGRADE

PERU STATE COLLEGE, 600 HOYT STREET

Priority: 3	Duplicate Project? No	Emergency Request? No	Materials Only? No	Project Code: T3E - ELECTRICAL		
Project Type				Total	FY18 Class I	FY19 Class II
DEFERRED REPAIR				0	0	0
ENERGY CONSERVATION				0	0	0
FIRE/LIFE SAFETY				33,000	33,000	0
ADA				0	0	0
Total Request				33,000	33,000	0
Funding						
LB309 Task Force Funding	100.0%			33,000	33,000	0
Cooperative Funding	0.0%					
NCCF				0	0	0
Federal Fund				0	0	0
General Fund				0	0	0
Revolving Fund				0	0	0
Other Fund				0	0	0
Cash Fund				0	0	0
Total Cooperative Funding				0	0	0
Total Funding	100.0%			33,000	33,000	0
Variance						
Total Request				33,000	33,000	0
Total LB 309 Funding				33,000	33,000	0
Total Cooperative Funding				0	0	0
Variance				0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P0007600B - ACAD.RES.CTR. (PREV. LIBRARY)

Project: 1334 - FIRE ALARM UPGRADE

DESCRIPTION:

This project would replace the existing fire alarm system with a new addressable electronic system with modern fire alarm panels.

JUSTIFICATION:

The existing fire alarm system is having issues with reliability, and the existing fire alarm panel is outdated.

PROJECT STATUS AND TIME SCHEDULE:

This project is proposed to be undertaken in the 2017 - 2019 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P0007000B - LIBRARY (OLD GYMNASIUM)

Project: FIRE ALARM UPGRADE

PERU STATE COLLEGE, 600 HOYT STREET

Project Type	Priority: 4	Duplicate Project? No	Emergency Request? No	Materials Only? No	Total	FY18 Class I	FY19 Class II
Project Code: T3E - ELECTRICAL							
FIRE/LIFE SAFETY					38,500	38,500	0
DEFERRED REPAIR					0	0	0
ENERGY CONSERVATION					0	0	0
ADA					0	0	0
Total Request					38,500	38,500	0
Funding							
LB309 Task Force Funding		100.0%			38,500	38,500	0
Cooperative Funding		0.0%					
Revolving Fund					0	0	0
NCCF					0	0	0
Cash Fund					0	0	0
Other Fund					0	0	0
Federal Fund					0	0	0
General Fund					0	0	0
Total Cooperative Funding					0	0	0
Total Funding		100.0%			38,500	38,500	0
Variance							
Total Request					38,500	38,500	0
Total LB 309 Funding					38,500	38,500	0
Total Cooperative Funding					0	0	0
Variance					0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P0007000B - LIBRARY (OLD GYMNASIUM)

Project: 1334 - FIRE ALARM UPGRADE

DESCRIPTION:

This project will replace the existing fire alarm system with a new addressable system and modern fire alarm panels.

JUSTIFICATION:

The existing system is unreliable and the fire alarm panel is outdated.

PROJECT STATUS AND TIME SCHEDULE:

This project is proposed to be undertaken in the 2017-2019 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P0007400B - HOYT SCIENCE HALL

Project: FIRE ALARM UPGRADE

PERU STATE COLLEGE, 600 HOYT STREET

Priority: 5	Duplicate Project? No	Emergency Request? No	Materials Only? No		Project Code: T3E - ELECTRICAL	
Project Type				Total	FY18 Class I	FY19 Class II
<hr/>						
FIRE/LIFE SAFETY				24,200	24,200	0
ENERGY CONSERVATION				0	0	0
ADA				0	0	0
DEFERRED REPAIR				0	0	0
<hr/>						
Total Request				24,200	24,200	0
Funding						
LB309 Task Force Funding	100.0%			24,200	24,200	0
Cooperative Funding	0.0%					
Federal Fund				0	0	0
General Fund				0	0	0
Other Fund				0	0	0
Revolving Fund				0	0	0
Cash Fund				0	0	0
NCCF				0	0	0
<hr/>						
Total Cooperative Funding				0	0	0
Total Funding	100.0%			24,200	24,200	0
Variance						
Total Request				24,200	24,200	0
Total LB 309 Funding				24,200	24,200	0
Total Cooperative Funding				0	0	0
Variance				0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P0007400B - HOYT SCIENCE HALL

Project: 1334 - FIRE ALARM UPGRADE

DESCRIPTION:

This project will replace the existing fire alarm system with a new addressable system and modern fire alarm panels.

JUSTIFICATION:

The existing fire alarm system is unreliable and the existing fire alarm panel is outdated.

PROJECT STATUS AND TIME SCHEDULE:

This project is proposed to be undertaken in the 2017-2019 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P0007100B - CAMPUS SERVICES BLDG.

Project: FIRE ALARM UPGRADE

PERU STATE COLLEGE, 600 HOYT STREET

Project Type	Priority: 6	Duplicate Project? No	Emergency Request? No	Materials Only? No	Total	FY18 Class I	FY19 Class II
ADA					0	0	0
FIRE/LIFE SAFETY					18,700	18,700	0
DEFERRED REPAIR					0	0	0
ENERGY CONSERVATION					0	0	0
Total Request					18,700	18,700	0
Funding							
LB309 Task Force Funding		100.0%			18,700	18,700	0
Cooperative Funding		0.0%					
General Fund					0	0	0
NCCF					0	0	0
Revolving Fund					0	0	0
Federal Fund					0	0	0
Other Fund					0	0	0
Cash Fund					0	0	0
Total Cooperative Funding					0	0	0
Total Funding		100.0%			18,700	18,700	0
Variance							
Total Request					18,700	18,700	0
Total LB 309 Funding					18,700	18,700	0
Total Cooperative Funding					0	0	0
Variance					0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P0007100B - CAMPUS SERVICES BLDG.

Project: 1334 - FIRE ALARM UPGRADE

DESCRIPTION:

This project will replace the existing fire alarm system with a new addressable system and new modern fire alarm panels.

JUSTIFICATION:

The existing fire alarm system is unreliable and the fire alarm panel is outdated.

PROJECT STATUS AND TIME SCHEDULE:

This project is proposed to be undertaken in the 2017-2019 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P00978L - PERU STATE COLLEGE CAMPUS

Project: STEAM TUNNELS STUDY

PERU STATE COLLEGE CAMPUS,

Project Type	Priority: 7	Duplicate Project? No	Emergency Request? No	Materials Only? No	Total	FY18 Class I	FY19 Class II
ENERGY CONSERVATION					0	0	0
DEFERRED REPAIR					22,000	22,000	0
ADA					0	0	0
FIRE/LIFE SAFETY					0	0	0
Total Request					22,000	22,000	0
Funding							
LB309 Task Force Funding		100.0%			22,000	22,000	0
Cooperative Funding		0.0%					
Federal Fund					0	0	0
General Fund					0	0	0
Cash Fund					0	0	0
NCCF					0	0	0
Other Fund					0	0	0
Revolving Fund					0	0	0
Total Cooperative Funding					0	0	0
Total Funding		100.0%			22,000	22,000	0
Variance							
Total Request					22,000	22,000	0
Total LB 309 Funding					22,000	22,000	0
Total Cooperative Funding					0	0	0
Variance					0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P00978L - PERU STATE COLLEGE CAMPUS

Project: 1332 - STEAM TUNNELS STUDY

DESCRIPTION:

This is a request for engineering fees to provide an engineering study regarding the cost of replacement of the steam tunnels at the college.

JUSTIFICATION:

The existing steam tunnel system is approaching the end of useful life, is deteriorating, and the college needs to start planning for replacement.

PROJECT STATUS AND TIME SCHEDULE:

This study is proposed to be undertaken in the 2017-2019 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P00978L - PERU STATE COLLEGE CAMPUS

Project: TUNNEL CODES UPGRADE

PERU STATE COLLEGE CAMPUS,

Project Type	Priority: 8	Duplicate Project? No	Emergency Request? No	Materials Only? No	Total	FY18 Class I	FY19 Class II
ENERGY CONSERVATION					0	0	0
ADA					0	0	0
FIRE/LIFE SAFETY					110,000	110,000	0
DEFERRED REPAIR					0	0	0
Total Request					110,000	110,000	0
Funding							
LB309 Task Force Funding		100.0%			110,000	110,000	0
Cooperative Funding		0.0%					
Other Fund					0	0	0
Cash Fund					0	0	0
Revolving Fund					0	0	0
General Fund					0	0	0
NCCF					0	0	0
Federal Fund					0	0	0
Total Cooperative Funding					0	0	0
Total Funding		100.0%			110,000	110,000	0
Variance							
Total Request					110,000	110,000	0
Total LB 309 Funding					110,000	110,000	0
Total Cooperative Funding					0	0	0
Variance					0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P00978L - PERU STATE COLLEGE CAMPUS

Project: 1329 - TUNNEL CODES UPGRADE

DESCRIPTION:

This project would provide several improvements to the existing steam tunnel, such as insulating equipment and piping, installation of lighting, vents, and exhaust fans.

JUSTIFICATION:

The existing steam tunnel is unsafe for maintenance workers due to lack of lighting and ventilation, and excessive heat build-up.

PROJECT STATUS AND TIME SCHEDULE:

This project is proposed to be undertaken in the 2017-2019 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P0007400B - HOYT SCIENCE HALL

Project: HVAC CONTROLS UPGRADE

PERU STATE COLLEGE, 600 HOYT STREET

Project Type	Priority: 9	Duplicate Project? No	Emergency Request? No	Materials Only? No	Total	FY18 Class I	FY19 Class II
FIRE/LIFE SAFETY					0	0	0
ADA					0	0	0
ENERGY CONSERVATION					191,675	191,675	0
DEFERRED REPAIR					0	0	0
Total Request					191,675	191,675	0
Funding							
LB309 Task Force Funding		100.0%			191,675	191,675	0
Cooperative Funding		0.0%					
Federal Fund					0	0	0
Cash Fund					0	0	0
Revolving Fund					0	0	0
NCCF					0	0	0
General Fund					0	0	0
Other Fund					0	0	0
Total Cooperative Funding					0	0	0
Total Funding		100.0%			191,675	191,675	0
Variance							
Total Request					191,675	191,675	0
Total LB 309 Funding					191,675	191,675	0
Total Cooperative Funding					0	0	0
Variance					0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P0007400B - HOYT SCIENCE HALL

Project: 1338 - HVAC CONTROLS UPGRADE

DESCRIPTION:

This project would consist in Phase II/Future recommendations made by AES Consulting in 2016 to finish replacement of the HVAC controls in the building, and complete the necessary mechanical upgrades. The Task Force previously funded Phase I of this project, which was substantially complete in September of 2016.

JUSTIFICATION:

The existing HVAC controls system in this science building do not operate reliably and wide swings in temperature and humidity are common. Efforts to fix the system or to have the original controls company remedy the situation have not been successful.

PROJECT STATUS AND TIME SCHEDULE:

This project is proposed to be undertaken in the 2017-2019 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P0007400B - HOYT SCIENCE HALL

Project: WINDOW REPAIR/REPLACE

PERU STATE COLLEGE, 600 HOYT STREET

Project Type	Priority: 10	Duplicate Project? No	Emergency Request? No	Materials Only? No	Total	FY18 Class I	FY19 Class II
DEFERRED REPAIR					75,000	75,000	0
ENERGY CONSERVATION					0	0	0
FIRE/LIFE SAFETY					0	0	0
ADA					0	0	0
Total Request					75,000	75,000	0
Funding							
LB309 Task Force Funding		100.0%			75,000	75,000	0
Cooperative Funding		0.0%					
General Fund					0	0	0
Cash Fund					0	0	0
Federal Fund					0	0	0
Revolving Fund					0	0	0
Other Fund					0	0	0
NCCF					0	0	0
Total Cooperative Funding					0	0	0
Total Funding		100.0%			75,000	75,000	0
Variance							
Total Request					75,000	75,000	0
Total LB 309 Funding					75,000	75,000	0
Total Cooperative Funding					0	0	0
Variance					0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P0007400B - HOYT SCIENCE HALL

Project: 1327 - WINDOW REPAIR/REPLACE

DESCRIPTION:

The proposed project would repair or replace windows that leak and are contributing to deterioration of the sills and other wood trim of the windows. The project would also address repairs to fix leaky walls in the greenhouse area of the building.

JUSTIFICATION:

The wood sills and frames of the existing windows are rotting in several areas. Water penetration and staining is also occurring on interior walls, primarily in the greenhouse areas.

PROJECT STATUS AND TIME SCHEDULE:

This project should be undertaken in the 2017 - 2019 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P0007100B - CAMPUS SERVICES BLDG.

Project: HVAC CONTROLS UPGRADE

PERU STATE COLLEGE, 600 HOYT STREET

Priority: 11	Duplicate Project? No	Emergency Request? No	Materials Only? No		Project Code: T3M - MECHANICAL	
Project Type				Total	FY18 Class I	FY19 Class II
ENERGY CONSERVATION				42,000	42,000	0
ADA				0	0	0
FIRE/LIFE SAFETY				0	0	0
DEFERRED REPAIR				0	0	0
Total Request				42,000	42,000	0
Funding						
LB309 Task Force Funding	100.0%			42,000	42,000	0
Cooperative Funding	0.0%					
Federal Fund				0	0	0
NCCF				0	0	0
Cash Fund				0	0	0
General Fund				0	0	0
Revolving Fund				0	0	0
Other Fund				0	0	0
Total Cooperative Funding				0	0	0
Total Funding	100.0%			42,000	42,000	0
Variance						
Total Request				42,000	42,000	0
Total LB 309 Funding				42,000	42,000	0
Total Cooperative Funding				0	0	0
Variance				0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P0007100B - CAMPUS SERVICES BLDG.

Project: 1338 - HVAC CONTROLS UPGRADE

DESCRIPTION:

This project would replace the HVAC controls in the building with new modern controls.

JUSTIFICATION:

The existing HVAC controls are unreliable and efforts to fix them have not been successful.

PROJECT STATUS AND TIME SCHEDULE:

This project is proposed to be undertaken in the 2017-2019 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P0006000B - ADMINISTRATION BUILDING

Project: SOUTH ENTRANCE ADA UPGRADES

PERU STATE COLLEGE, PARK AVENUE AT 5TH STREET

Project Type	Priority: 12	Duplicate Project? No	Emergency Request? No	Materials Only? No	Total	FY18 Class I	FY19 Class II
DEFERRED REPAIR					0	0	0
ADA					11,000	11,000	0
FIRE/LIFE SAFETY					0	0	0
ENERGY CONSERVATION					0	0	0
Total Request					11,000	11,000	0
Funding							
LB309 Task Force Funding		100.0%			11,000	11,000	0
Cooperative Funding		0.0%					
Cash Fund					0	0	0
General Fund					0	0	0
Federal Fund					0	0	0
Other Fund					0	0	0
Revolving Fund					0	0	0
NCCF					0	0	0
Total Cooperative Funding					0	0	0
Total Funding		100.0%			11,000	11,000	0
Variance							
Total Request					11,000	11,000	0
Total LB 309 Funding					11,000	11,000	0
Total Cooperative Funding					0	0	0
Variance					0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P0006000B - ADMINISTRATION BUILDING

Project: 1327 - SOUTH ENTRANCE ADA UPGRADES

DESCRIPTION:

This project would replace the existing south entrance door, frame, and ADA opener with a new, modern system.

JUSTIFICATION:

The existing door, frame, and ADA opener on the south entrance is at the end of useful life and is unreliable.

PROJECT STATUS AND TIME SCHEDULE:

This project is proposed to be undertaken in the 2017-2019 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P00978L - PERU STATE COLLEGE CAMPUS

Project: ADA WALKWAYS UPGRADES

PERU STATE COLLEGE CAMPUS,

Priority: 13	Duplicate Project? No	Emergency Request? No	Materials Only? No		Project Code: T3S - SITEWORK	
Project Type				Total	FY18 Class I	FY19 Class II
ADA				198,000	198,000	0
FIRE/LIFE SAFETY				0	0	0
ENERGY CONSERVATION				0	0	0
DEFERRED REPAIR				0	0	0
Total Request				198,000	198,000	0
Funding						
LB309 Task Force Funding	100.0%			198,000	198,000	0
Cooperative Funding	0.0%					
Other Fund				0	0	0
NCCF				0	0	0
Federal Fund				0	0	0
Revolving Fund				0	0	0
Cash Fund				0	0	0
General Fund				0	0	0
Total Cooperative Funding				0	0	0
Total Funding	100.0%			198,000	198,000	0
Variance						
Total Request				198,000	198,000	0
Total LB 309 Funding				198,000	198,000	0
Total Cooperative Funding				0	0	0
Variance				0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P00978L - PERU STATE COLLEGE CAMPUS

Project: 1340 - ADA WALKWAYS UPGRADES

DESCRIPTION:

This project would develop walkways on campus that will meet current ADA requirements.

JUSTIFICATION:

The campus walkways, stairs, and handrails are in poor condition. Concrete is deteriorating and most portions do not meet ADA codes.

PROJECT STATUS AND TIME SCHEDULE:

This project is proposed to be undertaken in the 2017-2019 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P00978L - PERU STATE COLLEGE CAMPUS

Project: AUTOMATED DOOR LOCKING SYSTEM

PERU STATE COLLEGE CAMPUS,

Priority: 14 Duplicate Project? No Emergency Request? No Materials Only? No Project Code: T3G - ELECTRICAL MANAGEMENT/CONTROL

Project Type	Total	FY18 Class I	FY19 Class II
DEFERRED REPAIR	0	0	0
ENERGY CONSERVATION	0	0	0
FIRE/LIFE SAFETY	200,000	200,000	0
ADA	0	0	0
Total Request	200,000	200,000	0
Funding			
LB309 Task Force Funding	200,000	200,000	0
Cooperative Funding			
General Fund	0	0	0
Cash Fund	0	0	0
Federal Fund	0	0	0
Revolving Fund	0	0	0
Other Fund	0	0	0
NCCF	0	0	0
Total Cooperative Funding	0	0	0
Total Funding	200,000	200,000	0
Variance			
Total Request	200,000	200,000	0
Total LB 309 Funding	200,000	200,000	0
Total Cooperative Funding	0	0	0
Variance	0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P00978L - PERU STATE COLLEGE CAMPUS

Project: 1335 - AUTOMATED DOOR LOCKING SYSTEM

DESCRIPTION:

This request is for the design and installation of an electronic, automated door locking system for state-supporting building on campus.

JUSTIFICATION:

This project is needed for the safety of students in the event of an active shooter scenario, and other emergency situations.

PROJECT STATUS AND TIME SCHEDULE:

This project should be undertaken in the 2017 - 2019 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P0006400B - T. J. MAJORS EDUCATION

Project: ROOF DRAINAGE UPGRADE

PERU STATE COLLEGE, 600 HOYT STREET

Priority: 15 Duplicate Project? No Emergency Request? No Materials Only? No Project Code: T3R - ROOF

Project Type	Total	FY18 Class I	FY19 Class II
FIRE/LIFE SAFETY	0	0	0
ADA	0	0	0
ENERGY CONSERVATION	0	0	0
DEFERRED REPAIR	55,000	55,000	0
Total Request	55,000	55,000	0
Funding			
LB309 Task Force Funding 100.0%	55,000	55,000	0
Cooperative Funding 0.0%			
Other Fund	0	0	0
Revolving Fund	0	0	0
NCCF	0	0	0
Federal Fund	0	0	0
Cash Fund	0	0	0
General Fund	0	0	0
Total Cooperative Funding	0	0	0
Total Funding 100.0%	55,000	55,000	0
Variance			
Total Request	55,000	55,000	0
Total LB 309 Funding	55,000	55,000	0
Total Cooperative Funding	0	0	0
Variance	0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P0006400B - T. J. MAJORS EDUCATION

Project: 1330 - ROOF DRAINAGE UPGRADE

DESCRIPTION:

This project would investigate the internal roof drains for integrity and replace/repair failing drain bowls and pipes.

JUSTIFICATION:

During the design of the HVAC project, the Task Force expressed concern about roof scans that revealed moisture at the roof perimeters and drains. This request will address those concerns.

PROJECT STATUS AND TIME SCHEDULE:

This project is proposed to be undertaken in the 2017 - 2019 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P00978L - PERU STATE COLLEGE CAMPUS

Project: EXTERIOR STAIRS REPLACEMENT

PERU STATE COLLEGE CAMPUS,

Priority: 16 Duplicate Project? No Emergency Request? No Materials Only? No Project Code: T3S - SITEWORK

Project Type	Total	FY18 Class I	FY19 Class II
DEFERRED REPAIR	52,000	52,000	0
ENERGY CONSERVATION	0	0	0
FIRE/LIFE SAFETY	0	0	0
ADA	0	0	0
Total Request	52,000	52,000	0
Funding			
LB309 Task Force Funding 100.0%	52,000	52,000	0
Cooperative Funding 0.0%			
General Fund	0	0	0
Cash Fund	0	0	0
Federal Fund	0	0	0
Revolving Fund	0	0	0
Other Fund	0	0	0
NCCF	0	0	0
Total Cooperative Funding	0	0	0
Total Funding 100.0%	52,000	52,000	0
Variance			
Total Request	52,000	52,000	0
Total LB 309 Funding	52,000	52,000	0
Total Cooperative Funding	0	0	0
Variance	0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P00978L - PERU STATE COLLEGE CAMPUS

Project: 1340 - EXTERIOR STAIRS REPLACEMENT

DESCRIPTION:

This project would replace deteriorating exterior concrete stairs in several locations around campus. Particularly bad deterioration is occurring at stairways east of Administration, at the northwest corner of Hoyt Science, and north of Jindra.

JUSTIFICATION:

The exterior concrete stairways in several locations on campus have deteriorated to the point of being safety hazards.

PROJECT STATUS AND TIME SCHEDULE:

This project should be undertaken in the 2017 - 2019 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P00978L - PERU STATE COLLEGE CAMPUS

Project: WATER SYSTEM STUDY

PERU STATE COLLEGE CAMPUS,

Project Type	Priority: 17	Duplicate Project? No	Emergency Request? No	Materials Only? No	Total	FY18 Class I	FY19 Class II
DEFERRED REPAIR					65,000	65,000	0
ENERGY CONSERVATION					0	0	0
FIRE/LIFE SAFETY					0	0	0
ADA					0	0	0
Total Request					65,000	65,000	0
Funding							
LB309 Task Force Funding		100.0%			65,000	65,000	0
Cooperative Funding		0.0%					
General Fund					0	0	0
Cash Fund					0	0	0
Federal Fund					0	0	0
Revolving Fund					0	0	0
Other Fund					0	0	0
NCCF					0	0	0
Total Cooperative Funding					0	0	0
Total Funding		100.0%			65,000	65,000	0
Variance							
Total Request					65,000	65,000	0
Total LB 309 Funding					65,000	65,000	0
Total Cooperative Funding					0	0	0
Variance					0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P00978L - PERU STATE COLLEGE CAMPUS

Project: 1332 - WATER SYSTEM STUDY

DESCRIPTION:

The Peru State Campus has had ongoing issues with the water system, which is an extension of the City of Peru water system. This request is to study the best alternatives for improving reliability and water pressure for Peru State facilities.

JUSTIFICATION:

Poor water quality and inadequate water pressure compromises the health and safety of building occupants.

PROJECT STATUS AND TIME SCHEDULE:

This study should be undertaken in the 2017- 2019 biennium.

ADDITIONAL INFORMATION:

Division: 504 - WAYNE STATE COLLEGE

Capital Construction Project Request Report - Summary

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Priority	Pgm#	Program	Tag#	Asset	Total	Prior Exp	FY17 App/Reapp	FY18 Request	FY19 Request	Future Add Req
6	907	WSC-BENTHACK HALL	50W0128200	BENTHACK	8,478,138	0	0	404,832	5,196,975	2,876,331
8	911	WSC-PETERSON FINE	50W0128800	FINE ARTS BUILDING	80,000	0	0	80,000	0	0
TOTAL REQUEST					8,558,138	0	0	484,832	5,196,975	2,876,331
Total Funding					Total	Prior Exp	FY17 App/Reapp	FY18 Request	FY19 Request	Future Add Req
General Fund					8,558,138	0	0	484,832	5,196,975	2,876,331
Cash Fund					0	0	0	0	0	0
NCCF					0	0	0	0	0	0
Federal Fund					0	0	0	0	0	0
Revolving Fund					0	0	0	0	0	0
Other Fund					0	0	0	0	0	0
TOTAL FUNDING					8,558,138	0	0	484,832	5,196,975	2,876,331

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 907 - WSC-BENTHACK HALL RENO

Asset: 50W0128200B - BENTHACK

Priority: 6

Request	Total	Prior Exp	FY17 Appr/Reappr	FY18 Request	FY19 Request	Future Add Req
Program Planning						
Program Planning	0	0	0	0	0	0
Subtotal Program Planning	0	0	0	0	0	0
Professional Fees						
Architect/ Engineers	542,409	0	0	317,332	130,077	95,000
In-house Services	0	0	0	0	0	0
Subtotal Professional Fees	542,409	0	0	317,332	130,077	95,000
Construction						
General/ Mechanical/ Electrical/ Elevator	6,849,231	0	0	0	4,778,779	2,070,452
Fixed Equipment	0	0	0	0	0	0
Utility Connect/ Site Work	51,750	0	0	0	0	51,750
Subtotal Construction	6,900,981	0	0	0	4,778,779	2,122,202
Miscellaneous						
Moveable Equipment	302,000	0	0	0	0	302,000
Special or Technical Equipment	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0
Art Work	69,010	0	0	0	0	69,010
Other	87,500	0	0	87,500	0	0
Project Contingency	576,238	0	0	0	288,119	288,119
Subtotal Miscellaneous	1,034,748	0	0	87,500	288,119	659,129
TOTAL REQUEST	8,478,138	0	0	404,832	5,196,975	2,876,331

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 907 - WSC-BENTHACK HALL RENO

Asset: 50W0128200B - BENTHACK

Priority: 6

Total Funding	Total	Prior Exp	FY17 Appr/Reappr	FY18 Request	FY19 Request	Future Add Req
General Fund	8,478,138	0	0	404,832	5,196,975	2,876,331
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
NCCF	0	0	0	0	0	0
TOTAL FUNDING	8,478,138	0	0	404,832	5,196,975	2,876,331

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 907 - WSC-BENTHACK HALL RENO

Asset: 50W0128200B - BENTHACK

DESCRIPTION:

Wayne State College (WSC) has prepared a program statement for the complete renovation of Benthack Hall to include HVAC systems and codes upgrades, windows, and reconfiguration of program spaces. The total project cost based on the Revised 2015 Program Statement is \$8,478,138.00, and the request is for state general funds for three years totaling that amount.

JUSTIFICATION:

Currently, the Industrial Technology and Family and Consumer Sciences programs are located in Benthack Hall, which was constructed in 1972. This facility is in need of major upgrades to the ventilation, cooling and heating, windows, and electrical systems. By relocating the Industrial Technology program to a new facility which is authorized through LB957 (2016), there is an opportunity to renovate Benthack Hall to better support Family and Consumer Sciences. Teachers in Family and Consumer Sciences are in high demand in the state. This academic unit operates a program called "Kiddie College" which is a key component in preparing early childhood teachers and administrators. Since the program is currently located on the second floor of Benthack Hall, it cannot be certified with the state, limiting the number of children served and prohibiting the assessment of program fees. The plan is to renovate the main floor of Benthack Hall to accommodate Family and Consumer Sciences by creating a contemporary teaching facility.

With the relocation of the Industrial Technology program, there is an opportunity to renovate the second floor of Benthack Hall to support the undergraduate and graduate counseling programs. Recently, the College has been accredited by the Council for Accreditation of Counseling and Related Educational Programs (CACREP) which is a highly valued designation. Included in the accreditation findings is a need to improve facilities to support this program. The second floor of Benthack Hall, will be renovated to satisfy this need.

Note that there will be no additional operations and maintenance costs necessary when the renovation is complete. Also, there are no additional programmatic costs required with the completion of this renovation project.

COMPREHENSIVE CAPITAL FACILITIES PLAN INFORMATION:

Pages 71 and 80 in the 2012 WSC Master Plan identifies and recommends a comprehensive renovation project for Benthack Hall.

PROJECT STATUS AND TIME SCHEDULE:

It is anticipated that project funding will be approved by June of 2017. Bidding is then projected to occur in early 2018, with a construction start in May of 2018, and project completion in August of 2019.

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

ADDITIONAL INFORMATION:

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 911 - WSC-PETERSON FINE ARTS RENO

Asset: 50W0128800B - FINE ARTS BUILDING

Priority: 8

Request	Total	Prior Exp	FY17 Appr/Reappr	FY18 Request	FY19 Request	Future Add Req
Program Planning						
Program Planning	80,000	0	0	80,000	0	0
Subtotal Program Planning	80,000	0	0	80,000	0	0
Professional Fees						
Architect/ Engineers	0	0	0	0	0	0
In-house Services	0	0	0	0	0	0
Subtotal Professional Fees	0	0	0	0	0	0
Construction						
General/ Mechanical/ Electrical/ Elevator	0	0	0	0	0	0
Fixed Equipment	0	0	0	0	0	0
Utility Connect/ Site Work	0	0	0	0	0	0
Subtotal Construction	0	0	0	0	0	0
Miscellaneous						
Moveable Equipment	0	0	0	0	0	0
Special or Technical Equipment	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0
Art Work	0	0	0	0	0	0
Other	0	0	0	0	0	0
Project Contingency	0	0	0	0	0	0
Subtotal Miscellaneous	0	0	0	0	0	0
TOTAL REQUEST	80,000	0	0	80,000	0	0

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 911 - WSC-PETERSON FINE ARTS RENO

Asset: 50W0128800B - FINE ARTS BUILDING

Priority: 8

Total Funding	Total	Prior Exp	FY17 Appr/Reappr	FY18 Request	FY19 Request	Future Add Req
General Fund	80,000	0	0	80,000	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
NCCF	0	0	0	0	0	0
TOTAL FUNDING	80,000	0	0	80,000	0	0

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 911 - WSC-PETERSON FINE ARTS RENO

Asset: 50W0128800B - FINE ARTS BUILDING

DESCRIPTION:

Wayne State College (WSC) is requesting \$80,000 in general funds to complete a program statement for renovating the Peterson Fine Arts Building. The renovation will focus on necessary upgrades to address standards for acoustics and music that are becoming necessary for accreditation.

JUSTIFICATION:

The Peterson Fine Arts Building houses the Music, Art and Design, and Communication Arts (Theater) departments. This facility was constructed in 1967 and was last remodeled in 2001-2002. In addition, major maintenance items have been completed on the building, including HVAC improvements, window and roof replacements, fire alarm upgrades, clerestory and fascia replacements, and humidity control upgrades. As documented in the WSC Master Plan, remaining renovation needs include acoustical improvements to the band and music areas along with ADA improvements. A renovation is now required to meet the accreditation needs for the academic program and improve regional service. Funding for a program statement is needed to determine the scope of necessary renovations, and to estimate project costs.

WSC's music program is accredited through the National Association of Schools of Music (NASM). To adhere to the standards of the accrediting body, critical facility components need to be addressed. The acoustical design in the theaters and practice rooms cause noise to travel easily through the facility, disrupting the teaching and learning process. Furthermore, the band room is not large enough to support the marching band. According to Wenger Corporation, specialists in acoustics and music rehearsal spaces, a 55,000 cubic foot rehearsal space is needed for a 100 piece band (currently WSC's band is 124 students). Existing practice space is 13,224 cubic feet, which is 41,776 cubic feet below standards. Additionally, the program statement will address the issues with accessibility, lighting, and safety.

COMPREHENSIVE CAPITAL FACILITIES PLAN INFORMATION:

Pages 71 and 80 of the 2012 WSC Master Plan identified the need for renovation of Fine Arts to address the acoustical issues associated with band and music programs.

PROJECT STATUS AND TIME SCHEDULE:

Funding for the program statement should be secured by June of 2017 in order for the document to be complete in March of 2018. The renovation project program statement would then receive Board of Trustees and CCPE approval for the September 2018 biennial request submission.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Summary

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Project	Asset	Priority	Dup?	Emer?	Mat?	Coop %	Total	FY18 Class I	FY19 Class II
MASONRY REPAIRS	50W0129300B - ARTS STUDIO	1	No	No	No	0.0	50,000	50,000	0
WINDOW REPAIR	50W0128600B - CONNELL HALL	2	No	No	No	0.0	137,500	137,500	0
WINDOW REPLACEMENT	50W0129000B - HUMANITIES BUILDING	3	No	No	No	0.0	275,000	275,000	0
BALCONY EGRESS	50W0129700B - RICE AUDITORIUM	4	No	No	No	0.0	220,000	220,000	0
STRUCTURAL UPGRADE	50W0128200B - BENTHACK	5	No	No	No	0.0	198,000	198,000	0
WINDOW REPLACEMENT	50W0128200B - BENTHACK	6	No	No	No	0.0	330,000	330,000	0
HVAC & CODES UPGRADES	50W0128200B - BENTHACK	7	No	No	No	0.0	4,785,000	4,785,000	0
STAIR HANDRAILS CODE UPGRADE	50W0128800B - FINE ARTS BUILDING	8	No	No	No	0.0	150,000	150,000	0
ENERGY PLANT EFFICIENCY	50W00994L - WAYNE STATE COLLEGE CAMPUS	9	No	No	No	0.0	1,000,000	1,000,000	0
MASONRY REPAIRS	50W0400030B - STADIUM/PLAZA/TRACK	10	No	No	No	0.0	100,000	100,000	0
HVAC & CODES UPGRADES	50W0129000B - HUMANITIES BUILDING	11	No	No	No	0.0	3,245,000	3,245,000	0
SLOPED ROOFS REPLACEMENT	50W0169100B - GARDNER BUSINESS BLDG	12	No	No	No	0.0	220,000	220,000	0
WINDOW REPLACEMENT	50W0128701B - EDUCATION BLDG	13	No	No	No	0.0	412,500	412,500	0
HVAC & CODES UPGRADES	50W0128701B - EDUCATION BLDG	14	No	No	No	0.0	4,125,000	4,125,000	0
STAGE REPAIRS	50W0129700B - RICE AUDITORIUM	15	No	No	No	0.0	20,000	20,000	0
STAGE REPAIRS	50W0128800B - FINE ARTS BUILDING	16	No	No	No	0.0	75,000	75,000	0
BALL FIELDS ADA ACCESS	50W00994L - WAYNE STATE COLLEGE CAMPUS	17	No	No	No	0.0	200,000	200,000	0
Total Request							15,543,000	15,543,000	0
Funding									
LB309 Task Force Funding	100.0%						15,543,000	15,543,000	0
Cooperative Funding	0.0%								
Total Cooperative Funding							null	null	null

Building Renewal Request Report - Summary

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Project	Asset	Priority	Dup?	Emer?	Mat?	Coop %	Total	FY18 Class I	FY19 Class II
Cooperative Funding	0.0%								
General Fund							0	0	0
Cash Fund							0	0	0
NCCF							0	0	0
Federal Fund							0	0	0
Revolving Fund							0	0	0
Other Fund							0	0	0
Total Cooperative Funding							0	0	0
Total Funding	100.0%						15,543,000	15,543,000	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50W0129300B - ARTS STUDIO

Project: MASONRY REPAIRS

1111 MAIN STREET, WAYNE 000068787

Priority: 1 Duplicate Project? No Emergency Request? No Materials Only? No Project Code: T3B - BUILDING ENVELOPE

Project Type	Total	FY18 Class I	FY19 Class II
DEFERRED REPAIR	50,000	50,000	0
ENERGY CONSERVATION	0	0	0
FIRE/LIFE SAFETY	0	0	0
ADA	0	0	0
Total Request	50,000	50,000	0
Funding			
LB309 Task Force Funding 100.0%	50,000	50,000	0
Cooperative Funding 0.0%			
General Fund	0	0	0
Cash Fund	0	0	0
Federal Fund	0	0	0
Revolving Fund	0	0	0
Other Fund	0	0	0
NCCF	0	0	0
Total Cooperative Funding	0	0	0
Total Funding 100.0%	50,000	50,000	0
Variance			
Total Request	50,000	50,000	0
Total LB 309 Funding	50,000	50,000	0
Total Cooperative Funding	0	0	0
Variance	0	0	0

Building Renewal Request Report - Detail
Agency: 050 - NEBRASKA STATE COLLEGES
Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50W0129300B - ARTS STUDIO

Project: 1327 - MASONRY REPAIRS

DESCRIPTION:

The north masonry facade is deteriorating and allowing water penetration into the building. Masonry repairs/tuckpointing is needed very soon to address this significant problem.

JUSTIFICATION:

Without immediate repairs and tuckpointing, water will continue to deteriorate the interior of the building.

PROJECT STATUS AND TIME SCHEDULE:

This project should be undertaken as soon as possible. As of September of 2016, an emergency request has been submitted to the 309 Task Force, and the hope is that an allocation will be made in time to make the repairs in the Fall of 2016.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50W0128600B - CONNELL HALL

Project: WINDOW REPAIR

1111 MAIN STREET, WAYNE 000068787

Priority: 2 Duplicate Project? No Emergency Request? No Materials Only? No Project Code: T3B - BUILDING ENVELOPE

Project Type	Total	FY18 Class I	FY19 Class II
ADA	0	0	0
FIRE/LIFE SAFETY	0	0	0
ENERGY CONSERVATION	0	0	0
DEFERRED REPAIR	137,500	137,500	0
Total Request	137,500	137,500	0
Funding			
LB309 Task Force Funding 100.0%	137,500	137,500	0
Cooperative Funding 0.0%			
Federal Fund	0	0	0
General Fund	0	0	0
Cash Fund	0	0	0
Other Fund	0	0	0
Revolving Fund	0	0	0
NCCF	0	0	0
Total Cooperative Funding	0	0	0
Total Funding 100.0%	137,500	137,500	0
Variance			
Total Request	137,500	137,500	0
Total LB 309 Funding	137,500	137,500	0
Total Cooperative Funding	0	0	0
Variance	0	0	0

Building Renewal Request Report - Detail
Agency: 050 - NEBRASKA STATE COLLEGES
Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50W0128600B - CONNELL HALL

Project: 1327 - WINDOW REPAIR

DESCRIPTION:

This project will repair the wood frames of the exterior windows and doors,

JUSTIFICATION:

The existing wood frames of the windows and doors are rotting and require repair.

PROJECT STATUS AND TIME SCHEDULE:

It is proposed that this project be undertaken in the 2017-2019 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50W0129000B - HUMANITIES BUILDING

Project: WINDOW REPLACEMENT

1111 MAIN STREET, WAYNE 000068787

Priority: 3 Duplicate Project? No Emergency Request? No Materials Only? No Project Code: T3B - BUILDING ENVELOPE

Project Type	Total	FY18 Class I	FY19 Class II
DEFERRED REPAIR	275,000	275,000	0
FIRE/LIFE SAFETY	0	0	0
ADA	0	0	0
ENERGY CONSERVATION	0	0	0
Total Request	275,000	275,000	0
Funding			
LB309 Task Force Funding 100.0%	275,000	275,000	0
Cooperative Funding 0.0%			
Other Fund	0	0	0
NCCF	0	0	0
Cash Fund	0	0	0
General Fund	0	0	0
Federal Fund	0	0	0
Revolving Fund	0	0	0
Total Cooperative Funding	0	0	0
Total Funding 100.0%	275,000	275,000	0
Variance			
Total Request	275,000	275,000	0
Total LB 309 Funding	275,000	275,000	0
Total Cooperative Funding	0	0	0
Variance	0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50W0129000B - HUMANITIES BUILDING

Project: 1327 - WINDOW REPLACEMENT

DESCRIPTION:

This project will replace the windows in Humanities with modern, energy-efficient units.

JUSTIFICATION:

The existing units are in poor condition, are difficult to operate, and do not prevent the infiltration of air and moisture.

PROJECT STATUS AND TIME SCHEDULE:

It is proposed that this project be undertaken in the 2017-2019 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50W0129700B - RICE AUDITORIUM

Project: 1343 - BALCONY EGRESS

DESCRIPTION:

This project will investigate options for correcting the life safety egress issues of the balcony seating, and also provide for the design and installation of the corrective measures.

JUSTIFICATION:

The balcony seating of the auditorium does not meet life safety requirements for egress.

PROJECT STATUS AND TIME SCHEDULE:

This project is proposed to be undertaken in the 2017-2019 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50W0128200B - BENTHACK

Project: STRUCTURAL UPGRADE

1111 MAIN STREET, WAYNE 000068787

Priority: 5 Duplicate Project? No Emergency Request? No Materials Only? No Project Code: T3T - STRUCTURAL

Project Type	Total	FY18 Class I	FY19 Class II
FIRE/LIFE SAFETY	0	0	0
ADA	0	0	0
ENERGY CONSERVATION	0	0	0
DEFERRED REPAIR	198,000	198,000	0
Total Request	198,000	198,000	0
Funding			
LB309 Task Force Funding 100.0%	198,000	198,000	0
Cooperative Funding 0.0%			
Federal Fund	0	0	0
NCCF	0	0	0
Other Fund	0	0	0
Revolving Fund	0	0	0
Cash Fund	0	0	0
General Fund	0	0	0
Total Cooperative Funding	0	0	0
Total Funding 100.0%	198,000	198,000	0
Variance			
Total Request	198,000	198,000	0
Total LB 309 Funding	198,000	198,000	0
Total Cooperative Funding	0	0	0
Variance	0	0	0

Building Renewal Request Report - Detail
Agency: 050 - NEBRASKA STATE COLLEGES
Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50W0128200B - BENTHACK

Project: 1331 - STRUCTURAL UPGRADE

DESCRIPTION:

The project will repair damaged floors and walls that have cracked severely, and strengthen foundations and other structural building elements to prevent further settlement and damage.

JUSTIFICATION:

The concrete floors and masonry walls of the building have cracked severely in several areas, due to settlement. Wayne State College paid for a structural study to determine the causes and remedies. This request is to design and install the improvements, and repair damaged areas.

PROJECT STATUS AND TIME SCHEDULE:

It is proposed that this project be undertaken in the 2017-2019 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50W0128200B - BENTHACK

Project: WINDOW REPLACEMENT

1111 MAIN STREET, WAYNE 000068787

Priority: 6 Duplicate Project? No Emergency Request? No Materials Only? No Project Code: T3B - BUILDING ENVELOPE

Project Type	Total	FY18 Class I	FY19 Class II
ENERGY CONSERVATION	0	0	0
ADA	0	0	0
DEFERRED REPAIR	330,000	330,000	0
FIRE/LIFE SAFETY	0	0	0
Total Request	330,000	330,000	0
Funding			
LB309 Task Force Funding 100.0%	330,000	330,000	0
Cooperative Funding 0.0%			
Cash Fund	0	0	0
Federal Fund	0	0	0
Other Fund	0	0	0
NCCF	0	0	0
Revolving Fund	0	0	0
General Fund	0	0	0
Total Cooperative Funding	0	0	0
Total Funding 100.0%	330,000	330,000	0
Variance			
Total Request	330,000	330,000	0
Total LB 309 Funding	330,000	330,000	0
Total Cooperative Funding	0	0	0
Variance	0	0	0

Building Renewal Request Report - Detail
Agency: 050 - NEBRASKA STATE COLLEGES
Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50W0128200B - BENTHACK

Project: 1327 - WINDOW REPLACEMENT

DESCRIPTION:

This project would replace the existing windows with new, energy-efficient units.

JUSTIFICATION:

The existing windows are over 40 years old and leak air and moisture.

PROJECT STATUS AND TIME SCHEDULE:

It is proposed that this project be undertaken in the 2017-2019 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50W0128200B - BENTHACK

Project: HVAC & CODES UPGRADES

1111 MAIN STREET, WAYNE 000068787

Priority: 7 Duplicate Project? No Emergency Request? No Materials Only? No Project Code: T3M - MECHANICAL

Project Type	Total	FY18 Class I	FY19 Class II
ENERGY CONSERVATION	0	0	0
DEFERRED REPAIR	4,785,000	4,785,000	0
ADA	0	0	0
FIRE/LIFE SAFETY	0	0	0
Total Request	4,785,000	4,785,000	0
Funding			
LB309 Task Force Funding 100.0%	4,785,000	4,785,000	0
Cooperative Funding 0.0%			
NCCF	0	0	0
General Fund	0	0	0
Revolving Fund	0	0	0
Other Fund	0	0	0
Cash Fund	0	0	0
Federal Fund	0	0	0
Total Cooperative Funding	0	0	0
Total Funding 100.0%	4,785,000	4,785,000	0
Variance			
Total Request	4,785,000	4,785,000	0
Total LB 309 Funding	4,785,000	4,785,000	0
Total Cooperative Funding	0	0	0
Variance	0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50W0128200B - BENTHACK

Project: 1338 - HVAC & CODES UPGRADES

DESCRIPTION:

This project includes a total building upgrade for HVAC, energy efficiency, ADA, fire and life-safety, and electrical systems. The request includes study, design, and construction.

JUSTIFICATION:

Benthack is over forty years old and has outlived the mechanical and electrical systems that are becoming more unreliable with the passing of time. Energy efficiency can also be dramatically improved by installing modern technologies.

PROJECT STATUS AND TIME SCHEDULE:

It is proposed that this project be initiated in the 2017-2019 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail
Agency: 050 - NEBRASKA STATE COLLEGES
Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50W0128800B - FINE ARTS BUILDING

Project: STAIR HANDRAILS CODE UPGRADE

1111 MAIN STREET, WAYNE 000068787

Priority: 8 Duplicate Project? No Emergency Request? No Materials Only? No Project Code: T3Z - OTHER

Project Type	Total	FY18 Class I	FY19 Class II
DEFERRED REPAIR	0	0	0
ENERGY CONSERVATION	0	0	0
FIRE/LIFE SAFETY	150,000	150,000	0
ADA	0	0	0
Total Request	150,000	150,000	0
Funding			
LB309 Task Force Funding	150,000	150,000	0
Cooperative Funding	0.0%		
General Fund	0	0	0
Cash Fund	0	0	0
Federal Fund	0	0	0
Revolving Fund	0	0	0
Other Fund	0	0	0
NCCF	0	0	0
Total Cooperative Funding	0	0	0
Total Funding	150,000	150,000	0
Variance			
Total Request	150,000	150,000	0
Total LB 309 Funding	150,000	150,000	0
Total Cooperative Funding	0	0	0
Variance	0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50W0128800B - FINE ARTS BUILDING

Project: 1343 - STAIR HANDRAILS CODE UPGRADE

DESCRIPTION:

Current railings do not meet code, and new railings are necessary to ensure safety and meet modern codes.

JUSTIFICATION:

The existing railings are a safety risk, as they present a danger for small children to fall through.

PROJECT STATUS AND TIME SCHEDULE:

This project should be undertaken in the 2017 - 2019 biennium

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50W00994L - WAYNE STATE COLLEGE CAMPUS

Project: ENERGY PLANT EFFICIENCY UPGRADES

WAYNE STATE COLLEGE CAMPUS,

Project Type	Duplicate Project? No	Emergency Request? No	Materials Only? No	Total	FY18 Class I	FY19 Class II
DEFERRED REPAIR				0	0	0
ENERGY CONSERVATION				1,000,000	1,000,000	0
FIRE/LIFE SAFETY				0	0	0
ADA				0	0	0
Total Request				1,000,000	1,000,000	0
Funding						
LB309 Task Force Funding	100.0%			1,000,000	1,000,000	0
Cooperative Funding	0.0%					
General Fund				0	0	0
Cash Fund				0	0	0
Federal Fund				0	0	0
Revolving Fund				0	0	0
Other Fund				0	0	0
NCCF				0	0	0
Total Cooperative Funding				0	0	0
Total Funding	100.0%			1,000,000	1,000,000	0
Variance						
Total Request				1,000,000	1,000,000	0
Total LB 309 Funding				1,000,000	1,000,000	0
Total Cooperative Funding				0	0	0
Variance				0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50W00994L - WAYNE STATE COLLEGE CAMPUS

Project: 1328 - ENERGY PLANT EFFICIENCY UPGRADES

DESCRIPTION:

Update boiler and chiller technology and controls to reduce energy consumption and increase capabilities/capacities.

JUSTIFICATION:

The boiler and chiller technology is decades old and inefficient.

PROJECT STATUS AND TIME SCHEDULE:

This project should be undertaken in the 2017 - 2019 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50W0400030B - STADIUM/PLAZA/TRACK

Project: MASONRY REPAIRS

1111 MAIN STREET, WAYNE 000068787

Priority: 10 Duplicate Project? No Emergency Request? No Materials Only? No Project Code: T3B - BUILDING ENVELOPE

Project Type	Total	FY18 Class I	FY19 Class II
DEFERRED REPAIR	100,000	100,000	0
ENERGY CONSERVATION	0	0	0
FIRE/LIFE SAFETY	0	0	0
ADA	0	0	0
Total Request	100,000	100,000	0
Funding			
LB309 Task Force Funding 100.0%	100,000	100,000	0
Cooperative Funding 0.0%			
General Fund	0	0	0
Cash Fund	0	0	0
Federal Fund	0	0	0
Revolving Fund	0	0	0
Other Fund	0	0	0
NCCF	0	0	0
Total Cooperative Funding	0	0	0
Total Funding 100.0%	100,000	100,000	0
Variance			
Total Request	100,000	100,000	0
Total LB 309 Funding	100,000	100,000	0
Total Cooperative Funding	0	0	0
Variance	0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50W0400030B - STADIUM/PLAZA/TRACK

Project: 1327 - MASONRY REPAIRS

DESCRIPTION:

The west side of the Stadium has developed significant cracks in the masonry that's allowing moisture to penetrate through the wall. Repairs and tuckpointing is needed to stop the water penetration.

JUSTIFICATION:

Deterioration of the masonry west walls of the Stadium will escalate until repairs are made.

PROJECT STATUS AND TIME SCHEDULE:

This project should be undertaken in the 2017 - 2019 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50W0129000B - HUMANITIES BUILDING

Project: HVAC & CODES UPGRADES

1111 MAIN STREET, WAYNE 000068787

Priority: 11 Duplicate Project? No Emergency Request? No Materials Only? No Project Code: T3M - MECHANICAL

Project Type	Total	FY18 Class I	FY19 Class II
ADA	0	0	0
FIRE/LIFE SAFETY	0	0	0
DEFERRED REPAIR	3,245,000	3,245,000	0
ENERGY CONSERVATION	0	0	0
Total Request	3,245,000	3,245,000	0
Funding			
LB309 Task Force Funding	100.0%	3,245,000	0
Cooperative Funding	0.0%		
Federal Fund	0	0	0
General Fund	0	0	0
Revolving Fund	0	0	0
Other Fund	0	0	0
NCCF	0	0	0
Cash Fund	0	0	0
Total Cooperative Funding	0	0	0
Total Funding	100.0%	3,245,000	0
Variance			
Total Request	3,245,000	3,245,000	0
Total LB 309 Funding	3,245,000	3,245,000	0
Total Cooperative Funding	0	0	0
Variance	0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50W0129000B - HUMANITIES BUILDING

Project: 1338 - HVAC & CODES UPGRADES

DESCRIPTION:

This project will be a complete upgrade of HVAC, electrical, life safety, and ADA requirements in this 100+ year old building. The request includes study, design, and construction.

JUSTIFICATION:

The last upgrade to Humanities HVAC and electrical systems occurred over thirty years ago, and modern systems are needed for ventilation requirements, occupant comfort, and energy controls. Life safety and ADA code deficiencies must also be addressed.

PROJECT STATUS AND TIME SCHEDULE:

It is proposed that this project be initiated in the 2017-2019 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50W0169100B - GARDNER BUSINESS BLDG

Project: SLOPED ROOFS REPLACEMENT

1111 MAIN STREET, WAYNE 000068787

Priority: 12 Duplicate Project? No Emergency Request? No Materials Only? No Project Code: T3R - ROOF

Project Type	Total	FY18 Class I	FY19 Class II
DEFERRED REPAIR	220,000	220,000	0
ENERGY CONSERVATION	0	0	0
FIRE/LIFE SAFETY	0	0	0
ADA	0	0	0
Total Request	220,000	220,000	0
Funding			
LB309 Task Force Funding 100.0%	220,000	220,000	0
Cooperative Funding 0.0%			
General Fund	0	0	0
Cash Fund	0	0	0
Federal Fund	0	0	0
Revolving Fund	0	0	0
Other Fund	0	0	0
NCCF	0	0	0
Total Cooperative Funding	0	0	0
Total Funding 100.0%	220,000	220,000	0
Variance			
Total Request	220,000	220,000	0
Total LB 309 Funding	220,000	220,000	0
Total Cooperative Funding	0	0	0
Variance	0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50W0169100B - GARDNER BUSINESS BLDG

Project: 1330 - SLOPED ROOFS REPLACEMENT

DESCRIPTION:

This project will replace the large section of sloped, shingled roofing on the building. The asphalt shingle system is in need of replacement.

JUSTIFICATION:

The asphalt shingles on the sloped portion of the building are now 22 years old and are starting to deteriorate.

PROJECT STATUS AND TIME SCHEDULE:

This project should be undertaken in the 2017 - 2019 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50W0128701B - EDUCATION BLDG

Project: WINDOW REPLACEMENT

1111 MAIN STREET, WAYNE NE 68787

Priority: 13 Duplicate Project? No Emergency Request? No Materials Only? No Project Code: T3B - BUILDING ENVELOPE

Project Type		Total	FY18 Class I	FY19 Class II
DEFERRED REPAIR		412,500	412,500	0
ADA		0	0	0
ENERGY CONSERVATION		0	0	0
FIRE/LIFE SAFETY		0	0	0
Total Request		412,500	412,500	0
Funding				
LB309 Task Force Funding	100.0%	412,500	412,500	0
Cooperative Funding	0.0%			
Revolving Fund		0	0	0
Federal Fund		0	0	0
Other Fund		0	0	0
Cash Fund		0	0	0
NCCF		0	0	0
General Fund		0	0	0
Total Cooperative Funding		0	0	0
Total Funding	100.0%	412,500	412,500	0
Variance				
Total Request		412,500	412,500	0
Total LB 309 Funding		412,500	412,500	0
Total Cooperative Funding		0	0	0
Variance		0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50W0128701B - EDUCATION BLDG

Project: 1327 - WINDOW REPLACEMENT

DESCRIPTION:

The project will replace the existing windows with new, modern, energy efficient units. This request includes design and installation.

JUSTIFICATION:

The existing windows are in poor condition and do not prevent air and moisture infiltration.

PROJECT STATUS AND TIME SCHEDULE:

It is proposed that this project be undertaken in the 2017-2019 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50W0128701B - EDUCATION BLDG

Project: HVAC & CODES UPGRADES

1111 MAIN STREET, WAYNE NE 68787

Project Type	Priority: 14	Duplicate Project? No	Emergency Request? No	Materials Only? No	Total	FY18 Class I	FY19 Class II
FIRE/LIFE SAFETY					0	0	0
ADA					0	0	0
DEFERRED REPAIR					4,125,000	4,125,000	0
ENERGY CONSERVATION					0	0	0
Total Request					4,125,000	4,125,000	0
Funding							
LB309 Task Force Funding		100.0%			4,125,000	4,125,000	0
Cooperative Funding		0.0%					
Federal Fund					0	0	0
General Fund					0	0	0
Other Fund					0	0	0
Revolving Fund					0	0	0
Cash Fund					0	0	0
NCCF					0	0	0
Total Cooperative Funding					0	0	0
Total Funding		100.0%			4,125,000	4,125,000	0
Variance							
Total Request					4,125,000	4,125,000	0
Total LB 309 Funding					4,125,000	4,125,000	0
Total Cooperative Funding					0	0	0
Variance					0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50W0128701B - EDUCATION BLDG

Project: 1338 - HVAC & CODES UPGRADES

DESCRIPTION:

This project includes a total upgrade of the HVAC and electrical systems, plumbing piping, and modernization for codes pertaining to fire and life-safety and ADA. Study, design, and construction is included in the request.

JUSTIFICATION:

The Brandenburg Education Building is well over 100 years old, and last received significant updates more than 30 years ago. The HVAC and electrical systems are antiquated, and the building requires updates for the modern requirements of ADA and FLS.

PROJECT STATUS AND TIME SCHEDULE:

It is proposed that this project be initiated in the 2017-2019 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50W0129700B - RICE AUDITORIUM

Project: STAGE REPAIRS

1111 MAIN STREET, WAYNE 000068787

Priority: 15 Duplicate Project? No Emergency Request? No Materials Only? No Project Code: T3N - INTERIOR RENOVATION

Project Type	Total	FY18 Class I	FY19 Class II
DEFERRED REPAIR	20,000	20,000	0
ENERGY CONSERVATION	0	0	0
FIRE/LIFE SAFETY	0	0	0
ADA	0	0	0
Total Request	20,000	20,000	0
Funding			
LB309 Task Force Funding 100.0%	20,000	20,000	0
Cooperative Funding 0.0%			
General Fund	0	0	0
Cash Fund	0	0	0
Federal Fund	0	0	0
Revolving Fund	0	0	0
Other Fund	0	0	0
NCCF	0	0	0
Total Cooperative Funding	0	0	0
Total Funding 100.0%	20,000	20,000	0
Variance			
Total Request	20,000	20,000	0
Total LB 309 Funding	20,000	20,000	0
Total Cooperative Funding	0	0	0
Variance	0	0	0

Building Renewal Request Report - Detail
Agency: 050 - NEBRASKA STATE COLLEGES
Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50W0129700B - RICE AUDITORIUM

Project: 1329 - STAGE REPAIRS

DESCRIPTION:

This project will repair the stage flooring in Rice Auditorium to remove punctures and damage to the flooring, and replace with a smooth surface.

JUSTIFICATION:

The stage floor is damaged with punctures from large equipment, and this makes for an unsafe surface for performances.

PROJECT STATUS AND TIME SCHEDULE:

This project should be undertaken in the 2017 - 2019 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50W0128800B - FINE ARTS BUILDING

Project: STAGE REPAIRS

1111 MAIN STREET, WAYNE 000068787

Priority: 16 Duplicate Project? No Emergency Request? No Materials Only? No Project Code: T3N - INTERIOR RENOVATION

Project Type	Total	FY18 Class I	FY19 Class II
DEFERRED REPAIR	75,000	75,000	0
ENERGY CONSERVATION	0	0	0
FIRE/LIFE SAFETY	0	0	0
ADA	0	0	0
Total Request	75,000	75,000	0

Funding

LB309 Task Force Funding	100.0%	75,000	75,000	0
Cooperative Funding	0.0%			
General Fund		0	0	0
Cash Fund		0	0	0
Federal Fund		0	0	0
Revolving Fund		0	0	0
Other Fund		0	0	0
NCCF		0	0	0
Total Cooperative Funding		0	0	0
Total Funding	100.0%	75,000	75,000	0

Variance

Total Request		75,000	75,000	0
Total LB 309 Funding		75,000	75,000	0
Total Cooperative Funding		0	0	0
Variance		0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50W0128800B - FINE ARTS BUILDING

Project: 1329 - STAGE REPAIRS

DESCRIPTION:

The existing stage cannot support heavier, larger musical equipment, and repairs are needed to modify the strength of the stage floor.

JUSTIFICATION:

Larger musical equipment has created punctures in the stage floor, creating an unsafe floor surface for performances.

PROJECT STATUS AND TIME SCHEDULE:

This project should be undertaken in the 2017 - 2019 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50W00994L - WAYNE STATE COLLEGE CAMPUS

Project: BALL FIELDS ADA ACCESS

WAYNE STATE COLLEGE CAMPUS,

Project Type	Priority: 17	Duplicate Project? No	Emergency Request? No	Materials Only? No	Total	FY18 Class I	FY19 Class II
DEFERRED REPAIR					0	0	0
ENERGY CONSERVATION					0	0	0
FIRE/LIFE SAFETY					0	0	0
ADA					200,000	200,000	0
Total Request					200,000	200,000	0
Funding							
LB309 Task Force Funding		100.0%			200,000	200,000	0
Cooperative Funding		0.0%					
General Fund					0	0	0
Cash Fund					0	0	0
Federal Fund					0	0	0
Revolving Fund					0	0	0
Other Fund					0	0	0
NCCF					0	0	0
Total Cooperative Funding					0	0	0
Total Funding		100.0%			200,000	200,000	0
Variance							
Total Request					200,000	200,000	0
Total LB 309 Funding					200,000	200,000	0
Total Cooperative Funding					0	0	0
Variance					0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2017-2019 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50W00994L - WAYNE STATE COLLEGE CAMPUS

Project: 1343 - BALL FIELDS ADA ACCESS

DESCRIPTION:

The press box/2nd level of the ball fields structures do not meet ADA requirements.

JUSTIFICATION:

Persons with disabilities cannot utilize the 2nd level of the structures.

PROJECT STATUS AND TIME SCHEDULE:

This project should be undertaken in the 2017 - 2019 biennium.

ADDITIONAL INFORMATION: