ITEMS FOR INFORMATION AND DISCUSSION\FISCAL, FACILITIES, AND AUDIT

November 14, 2019

INFORMATION ONLY: Remission Fund Award Report

In accordance with the Board's Tuition Remissions Policy 3400, the Colleges have provided the Chancellor with a summary of the remission funds awarded by category. Remissions are permitted by the state, allowing the NSCS to collect either no tuition or reduced tuition from students meeting specific criteria that are approved by the Board. The categories approved by the Board are spelled out in Board Policy 3400.

The first page of the attachment contains a summary by category of tuition remission awards for the entire System, comparing FY 2018-19 to FY 2017-18. The second page breaks those remissions out by each College, continuing the comparison to prior year.

The last category on each of the first two pages is entitled "Other Discretionary Waivers". These discretionary waivers are broken out into more detail on the third and final page of the report for each College.

A revision to Policy 3400 was approved by the Board in September, 2019 to allow the Colleges greater flexibility in the allocation of the tuition remissions, beginning for FY 2019-20. The revisions also noted that beginning in FY 2019-20 total remissions for all categories/programs, unless specifically excepted and approved by the Chancellor, generally shall not exceed twenty-two percent (22%) of the College's four (4) year average gross tuition.

Historically, remissions have been the following percentage of gross tuition:

	FY15	FY16	FY17	FY18	FY19
Chadron State	22.8%	22.7%	21.3%	21.7%	22.2%
Peru State	18.6%	16.6%	17.1%	18.0%	21.6%
Wayne State	17.9%	18.1%	19.2%	21.2%	21.2%

This remissions report will be adjusted to reflect the changes in Board Policy 3400 for FY 2019-20.

ATTACHMENTS:

Tuition Remission Report BOT FY19 BOT (PDF)

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NEBRASKA STATE COLLEGE SYSTEM SUMMARY OF TUITION REMISSIONS AWARDED

	NE STATE COLLEGE SYSTEM				
	FY 20	17-18	FY 2018-19		
	Number Dollar Value		Number	Dollar Value	
	Awarded	Awarded	Awarded	Awarded	
		7111411414	711101100	7111011000	
SYSTEM-WIDE REMISSIONS					
Board of Trustees Scholarships	266	1,308,741	251	1,298,992	
Governor's Opportunity Award	15	26,768	9	20,620	
NSCS Advantage Program	81	152,199	100	168,680	
NSCS Teammates Advantage	20	49,170	23	55,764	
Cooperating Schools Scholarships	236	567,412	205	519,445	
Student Teacher Supervision	7	3,270	19	9,710	
PHEAST Waivers	2	11,696	3	14,868	
Employee Tuition Waivers	74	75,534	98	129,747	
Immediate Family Tuition Remission	97	205,197	80	164,502	
Survivors of Deceased Employees	_	-	-	-	
Law Enforcement	14	7,520	15	8,781	
Yellow Ribbon GI Program	_	-	1	1,277	
Family of Deceased/Disabled Veterans	17	60,363	16	76,677	
Member of Active Selected Reserve	1	1,032	-	· -	
In the Line of Duty Benefit	-	-	-	-	
SUBTOTAL SYSTEM-WIDE	830	2,468,902	820	2,469,063	
COLLEGE-BASED REMISSIONS					
Athletic Awards - Men	299	894,823	326	932,809	
Athletic Awards - Women	178	464,185	203	469,521	
Graduate Assistanship - Resident	40	120,564	27	93,009	
Graduate Assistanship - Non-Resident	15	56,940	25	99,673	
International Student Scholarships	44	76,646	33	84,008	
Need-Based Waivers	416	322,784	362	266,739	
Phi Theta Kappa CC Transfer Awards	38	184,616	49	193,084	
Special Activity Awards	189	183,111	208	191,305	
RHOP Waivers	137	654,074	151	739,860	
RLOP Waivers	6	30,100	11	56,285	
Other Discretionary Waivers*	1,288	2,033,460	2,113	2,426,838	
SUBTOTAL COLLEGE-BASED	2,650	5,021,303	3,508	5,553,131	
	_,,,,,	2,322,300	5,555	2,200,201	
TOTAL REMISSIONS	3,480	7,490,205	4,328	8,022,194	

^{*}Detailed Breakout of Other Discretionary on last page

^{**}Total "Number Awarded" includes duplication of individual students who receive more than one category of award

NEBRASKA STATE COLLEGE SYSTEM SUMMARY OF TUITION REMISSIONS AWARDED

		CHADRON ST	ATE COLLEGE			PERU STAT	E COLLEGE			WAYNE STA	TE COLLEGE	
	FY 2	017-18	FY 2	018-19	FY 20	17-18	FY 201	18-19	FY 20	17-18	FY 20	18-19
	Number	Dollar Value	Number	Dollar Value	Number	Dollar Value	Number	Dollar Value	Number	Dollar Value	Number	Dollar Value
	Awarded	Awarded	Awarded	Awarded	Awarded	Awarded	Awarded	Awarded	Awarded	Awarded	Awarded	Awarded
SYSTEM-WIDE REMISSIONS												
Board of Trustees Scholarships	93	441,868	84	417,897	69	360,144	70	372,839	104	506,729	97	508,256
Governor's Opportunity Award	7	7,912	3	7,611	4	10,234	4	8,319	4	8,622	2	4,690
NSCS Advantage Program	11	10,302	12	9,407	14	14,799	16	22,709	56	127,098	72	136,564
NSCS Teammates Advantage	6	14,018	6	15,576	7	17,092	9	21,541	7	18,060	8	18,647
Cooperating Schools Scholarships	42	101,652	39	93,446	78	195,256	76	202,536	116	270,504	90	223,463
Student Teacher Supervision	1	(600)	5	750	6	3,870	4	2,323	-	-	10	6,637
PHEAST Waivers	-	-	-	-	-	-	1	4,425	2	11,696	2	10,443
Employee Tuition Waivers	32	26,329	34	29,397	13	15,407	33	63,457	29	33,798	31	36,893
Immediate Family Tuition Remission	35	63,728	31	59,177	18	47,076	-	-	44	94,393	49	105,325
Survivors of Deceased Employees	-	-	-	-	-	-	-	-	-	-	-	-
Law Enforcement	2	1,292	1	319	7	2,014	7	4,957	5	4,214	7	3,505
Yellow Ribbon GI Program	-	-	-	-	-	-	-	-	-	-	1	1,277
Family of Deceased/Disabled Veterans	6	19,685	5	22,515	-	-	-	-	11	40,678	11	54,162
Members of Active Selected Reserve	-	-	-	-	-	-	-	-	1	1,032	-	-
In the Line of Duty Benefit	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTAL SYSTEM-WIDE	235	686,186	220	656,095	216	665,892	220	703,106	379	1,116,824	380	1,109,862
COLLEGE-BASED REMISSIONS												
Athletic Awards - Men	108	356,274	99	337,103	93	292,367	118	329,642	98	246,182	109	266,064
Athletic Awards - Women	46	145,546	46	122,428	76	177,821	93	214,907	56	140,818	64	132,186
Graduate Assistanship - Resident	18	47,724	11	36,615	3	6,450	2	7,301	19	66,390	14	49,093
Graduate Assistanship - Non-Resident	6	23,220	9	37,170	-	-	-	-	9	33,720	16	62,503
International Student Scholarships	19	35,174	15	61,282	-	-	-	-	25	41,472	18	22,726
Need-Based Waivers	-	-	-	-	127	108,810	128	97,350	289	213,974	234	169,389
Phi Theta Kappa CC Transfer Awards	21	101,308	26	116,379	9	38,872	15	39,712	8	44,436	8	36,993
Special Activity Awards	65	111,135	70	106,530	34	28,864	47	43,325	90	43,112	91	41,450
RHOP Waivers	48	226,008	55	260,898	23	120,788	18	95,049	66	307,278	78	383,913
RLOP Waivers	6	30,100	11	56,285	-	-	-	-	-	-	-	-
Other Discretionary Waivers*	445	939,970	397	850,134	490	187,669	758	365,322	353	905,821	958	1,211,382
SUBTOTAL COLLEGE-BASED	782	2,016,459	739	1,984,824	855	961,641	1,179	1,192,608	1,013	2,043,203	1,590	2,375,699
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TOTAL REMISSIONS	1,017	2,702,645	959	2,640,919	1,071	1,627,533	1,399	1,895,714	1,392	3,160,027	1,970	3,485,561

	CHADRON STATE COLLEGE				
	FY 2	2017-18	FY 2018-19		
	Number	Dollar Value	Number	Dollar Value	
OTHER DISCRETIONARY CATEGORIES	Awarded	Awarded	Awarded	Awarded	
Presidential Gold, Silver, Bronze	74	303,542	36	157,566	
Presidential Merit, Honors	39	91,437	75	128,158	
Sterling & Eagle Presidentials	30	70,692	18	43,983	
Rising & Soaring Eagle	-	-	66	87,567	
Presidential Excellence/Opportunity	128	254,177	130	311,980	
Eagle Excellence	91	75,730	-	-	
Eagle Newspaper Waivers	4	3,600	6	4,007	
Community College Waivers	7	31,820	5	25,310	
Senior Citizen Remissions	1	344	6	4,248	
Observation & Participation Waivers	25	13,459	6	8,186	
Learners Edge	-	-	-	-	
Scholastic Contest	5	23,736	1	5,664	
Rodeo	21	55,862	21	55,168	
Eagle Cheer	14	6,500	15	5,250	
Athletic Training TW	-	-	3	6,523	
CSC Tuition Waiver	6	9,071	9	6,524	
TOTAL CSC "OTHER DISCRETIONARY"	445	939,970	397	850,134	

	PERU STATE COLLEGE				
	FY	2017-18	FY 2018-19		
	Number	Number Dollar Value		Dollar Value	
OTHER DISCRETIONARY CATEGORIES	Awarded	Awarded	Awarded	Awarded	
Bridge Waiver	16	8,256	12	6,372	
Campus Continuing	1	1,000	-	-	
Grad Cohort	66	33,000	84	42,250	
One Rate Any State	282	5,783	263	5,397	
Admissions Ambassadors	-	-	-	-	
Campus Representatives	3	9,804	3	7,700	
Dean's Scholarship	-	-	31	26,250	
Dean's I Scholarship	6	6,000	-	-	
Dean's II Scholarship	23	11,000	-	-	
Dean's I Transfer Scholarship	6	5,500	-	-	
Dean's II Transfer Scholarship	1	500	-	-	
Chancellor's Scholarship	4	9,430	2	4,635	
Chancellor's Transfer Scholarship	7	9,000	28	37,500	
President's Scholarship	4	8,000	24	28,400	
President's Transfer Scholarship	7	6,600	-	-	
Transfer Scholarship	-	-	52	20,625	
Veteran's Waiver	10	42,056	15	64,251	
TJ Majors Scholarship	-	-	53	24,250	
William Daily Scholarship	-	-	22	10,125	
Ariens Family Scholarship	-	-	8	21,198	
TRIO Programs	-	-	12	3,449	
No Boundaries	12	27,915	7	35,670	
Complete Your App Now!	-	-	90	22,500	
Bobcat Selfie	42	3,825	52	4,750	
TOTAL PSC "OTHER DISCRETIONARY"	490	187,669	758	365,322	

OTHER DISCRETIONARY CATEGORIES
Community College Transfers
Presidential
Education Matters Awards
Neihardt
Black and Gold
ROTC
Dual Enrollment
Cooperating School Partner
City of Wayne Waiver
Student Leadership
CSC Tuition Remissions
TOTAL WSC "OTHER DISCRETIONARY"

WAYNE STATE COLLEGE								
FY 2	2017-18	FY 2018-19						
Number	Dollar Value	Number	Dollar Value					
Awarded	Awarded	Awarded	Awarded					
6	30,272	9	39,117					
46	232,544	49	250,101					
102	198,462	100	195,505					
37	196,338	47	258,243					
146	214,015	295	398,783					
1	344	6	2,478					
-	-	422	19,855					
12	30,032	16	39,559					
1	2,064	1	1,062					
2	1,750	1	750					
-	-	12	5,929					
353	905,821	958	1,211,382					