

ITEMS FOR DISCUSSION AND ACTION STUDENT AFFAIRS, MARKETING, AND ENROLLMENT

January 14, 2020

INFORMATION ONLY: **Approve Fall Enrollment Reports**

The 2019 Fall enrollment reports provide the Board an overall picture of student enrollments across the Nebraska State Colleges. The report is based upon census data as of October 15th and is consistent with IPEDS submissions and definitions to the extent possible.

ATTACHMENTS:

- 2019 Fall Enrollment Report NSCS (PDF)

Nebraska State Colleges 2019 Fall Enrollment Report

The Fall Enrollment report is intended to provide an overall picture of student enrollment across the Nebraska State Colleges. The report is based upon data as of October 15th and is consistent with IPEDs submissions and definitions to the extent possible. This report reflects only Fall 2019 enrollments, and does not capture unduplicated enrollments for spring and summer terms.

Overall Enrollment

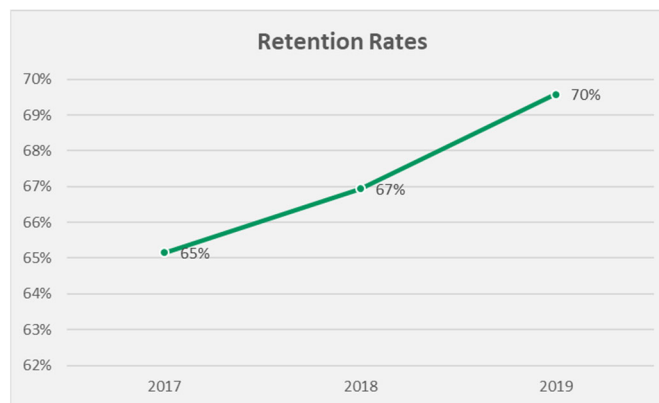
From 2018 to 2019, the System has experienced an overall growth in headcount of 2.5% and in FTE of 2%. Additionally, the System as a whole has experienced an increase in its retention rate from 67% in 2018 to 70% in 2019.



The approximate 3% increase in undergraduate headcount is attributable in part to a 3% increase in the retention rate and a 30% increase in dual credit students from 698 to 906.

Retention

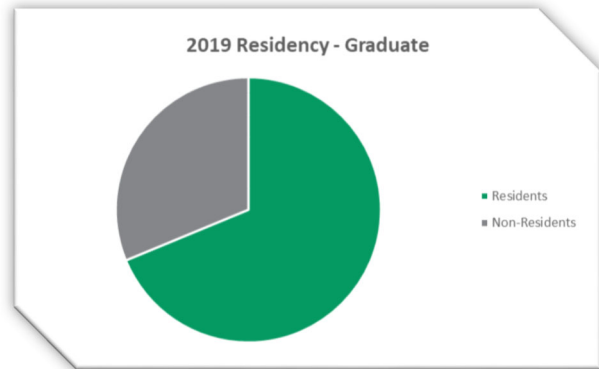
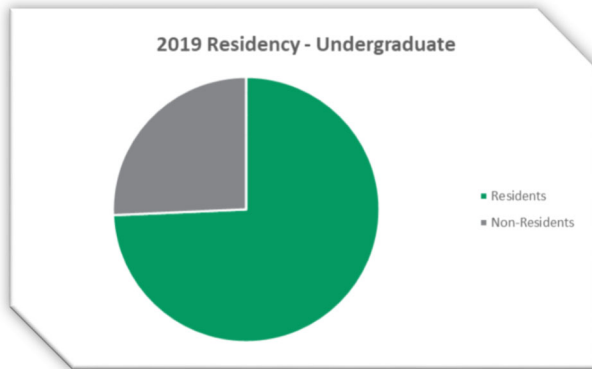
The System has experienced an increase of 3% in its overall retention rate from 67% in 2018 to 70% in 2019. Over the past 3 years, the system retention rate has increase 5% from 65% to 70%. According to the most recent report, The Condition of Education 2019, the retention rate for public open admissions 4-year institutions from 2016 to 2017 was only 62% while the overall retention rate for all open enrollment 4-year institutions (private non-profit, public, and private for-profit) was only 59%.



Residency

Residents are those students whose state of residence is listed as Nebraska. Non-Residents include any students whose state of residence is listed as any state other than Nebraska as well as all international students.

The overall percentage of resident students increase from 67% in 2018 to 73% in 2019. Of the total undergraduate students, the percentage of resident students remained flat at 74%. Approximately 69% of the total number of graduate students in 2019 are residents which is an increase of 3% from 2018.

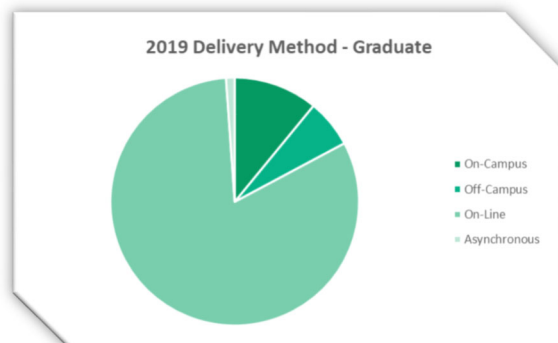
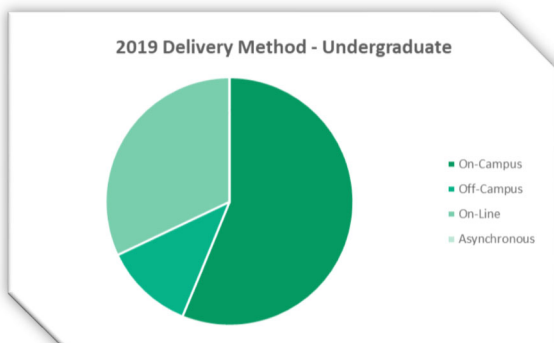


Delivery

With respect to the delivery of courses, students may be duplicated if they are taking a course in more than one delivery type.

The number of on-campus students includes those students who are taking at least one credit on campus. The number of online students includes those students who are taking at least one online course, regardless of other course enrollment, that requires the students to participate and interact with one another and with their instructors online.

The overall distribution of students taking courses on campus and online has experienced a slight change. In 2019, 60% of students were taking at least one course on campus and 49% of students were taking at least one online course. In 2018, the 61% of students were taking at least one course on campus and 48% were taking at least one online course. Approximately 87% of graduate students are taking at least online course while a smaller but still significant percentage of undergraduate students (40%) take at least one online course.



System-wide Fall 2019 Enrollment

Total Enrollment	Student Headcount			Student FTE		
	2017	2018	2019	2017	2018	2019
Undergraduate						
Full-Time	5,125	5,151	5,176	4,892	4,926	4,965
Part-Time	974	897	858	375	344	338
Dual Credit	859	698	906	201	158	218
Total Undergraduate	6,958	6,746	6,940	5,468	5,429	5,520
Graduate						
Full-Time	315	320	364	241	241	278
Part-Time	1,105	1,129	1,102	413	418	409
Total Graduate	1,420	1,449	1,466	655	659	687
TOTAL ENROLLMENT	8,378	8,195	8,406	6,122	6,088	6,207

Undergraduate	Student Headcount			Student FTE		
	2017	2018	2019	2017	2018	2019
Residency						
Residents	5,211	5,021	5,157	3,971	3,948	3,977
Non-Residents	1,747	1,725	1,783	1,496	1,481	1,543
Delivery						
On-Campus	4,974	4,860	4,907			
Off-Campus	1,002	860	1,027			
On-Line	2,649	2,678	2,796			
Asynchronous	0	0	0			
Gender						
Male	2,891	2,845	2,881			
Female	4,067	3,901	4,059			
General						
First-time Freshman	1,238	1,312	1,415			
New Transfers	529	536	516			
Pell Eligible	2,391	2,433	2,354			
First Generation	2,749	2,785	2,932			
Race/Ethnicity						
Alaskan Indian/Native American	57	61	67			
Asian	48	56	48			
Black/African American	281	291	294			
Caucasion/White	5,558	5,345	5,435			
Hawaiian Native/Pacific Islander	11	9	7			
Hispanic/Latino	590	586	658			
Multi-racial	213	223	237			
Non-Resident Alien	98	108	148	96	104	141
Unknown	102	67	46			

Graduate	Student Headcount			Student FTE		
	2017	2018	2019	2017	2018	2019
Residency						
Residents	951	961	1,008	430	426	470
Non-Residents	469	488	458	224	233	217
Delivery						
On-Campus	145	153	175			
Off-Campus	98	101	100			
On-Line	1,264	1,282	1,306			
Asynchronous	10	17	18			
Gender						
Male	516	516	509			
Female	904	933	957			
General						
First-time Graduate	226	269	245			
Race/Ethnicity						
Alaskan Indian/Native American	16	15	12			
Asian	13	11	15			
Black/African American	45	43	36			
Caucasion/White	1,245	1,286	1,299			
Hawaiian Native/Pacific Islander	3	3	2			
Hispanic/Latino	52	53	54			
Multi-racial	26	24	29			
Non-Resident Alien	6	5	9	5	4	7
Unknown	14	9	10			

Retention	Student Headcount		
	2016	2017	2018
First Time Full time Freshman	1,217	1,228	1,305
	Student Headcount		
	2017	2018	2019
Returning 2nd Year	793	822	908
Retention Rate (%)	65%	67%	70%

Chadron State College Fall 2019 Enrollment

Total Enrollment	Student Headcount			Student FTE		
	2017	2018	2019	2017	2018	2019
Undergraduate						
Full-Time	1,616	1,501	1,443	1,535	1,434	1,360
Part-Time	432	376	365	146	130	135
Dual Credit	107	43	115	31	11	27
Total Undergraduate	2,155	1,920	1,923	1,712	1,575	1,522
Graduate						
Full-Time	106	97	97	84	73	76
Part-Time	476	431	387	174	155	143
Total Graduate	582	528	484	258	228	219
TOTAL ENROLLMENT	2,737	2,448	2,407	1,970	1,803	1,741

Undergraduate	Student Headcount			Student FTE		
	2017	2018	2019	2017	2018	2019
Residency						
Residents	1,229	1,054	1,109	928	837	838
Non-Residents	926	866	814	784	738	684
Delivery*						
On-Campus	1,461	1,333	1,334			
Off-Campus	143	80	124			
On-Line Only	1,308	1,258	1,221			
Asynchronous	0	0	0			
Gender						
Male	873	809	794			
Female	1,282	1,111	1,129			
General						
First-time Freshman	397	368	399			
New Transfers	172	155	133			
Pell Eligible	754	703	682			
First Generation	887	794	775			
Race/Ethnicity						
Alaskan Indian/Native American	22	21	25			
Asian	13	14	11			
Black/African American	65	66	71			
Caucasion/White	1,664	1,484	1,497			
Hawaiian Native/Pacific Islander	5	5	5			
Hispanic/Latino	209	200	197			
Multi-racial	83	71	68			
Non-Resident Alien	45	33	38	45	34	36
Unknown	49	26	11			

Graduate	Student Headcount			Student FTE		
	2017	2018	2019	2017	2018	2019
Residency						
Residents	284	261	254	120	106	116
Non-Residents	298	267	230	138	122	103
Delivery*						
On-Campus	49	19	28			
Off-Campus	13	17	18			
On-Line Only	569	516	471			
Asynchronous	0	0	0			
Gender						
Male	222	202	174			
Female	360	326	310			
General						
First-time Graduate	101	88	81			
Race/Ethnicity						
Alaskan Indian/Native American	6	5	2			
Asian	7	9	9			
Black/African American	25	17	10			
Caucasion/White	494	450	417			
Hawaiian Native/Pacific Islander	3	3	2			
Hispanic/Latino	24	28	26			
Multi-racial	12	11	12			
Non-Resident Alien	6	3	6	5	3	5
Unknown	5	2	0			

Retention	Student Headcount		
	2016	2017	2018
First Time Full time Freshman	382	394	367
	Student Headcount		
	2017	2018	2019
Returning 2nd Year	251	226	262
Retention Rate (%)	66%	57%	71%

Peru State College Fall 2019 Enrollment

Total Enrollment	Student Headcount			Student FTE		
	2017	2018	2019	2017	2018	2019
Undergraduate						
Full-Time	1,105	1,078	1,098	1,045	1,033	1,062
Part-Time	315	284	245	134	121	101
Dual Credit	626	489	526	143	111	126
Total Undergraduate	2,046	1,851	1,869	1,322	1,265	1,289
Graduate						
Full-Time	76	62	79	57	47	60
Part-Time	227	201	161	100	88	71
Total Graduate	303	263	240	157	134	130
TOTAL ENROLLMENT	2,349	2,114	2,109	1,479	1,399	1,419

Undergraduate	Student Headcount			Student FTE		
	2017	2018	2019	2017	2018	2019
Residency						
Residents	1,626	1,461	1,445	976	941	924
Non-Residents	420	390	424	346	324	365
Delivery						
On-Campus	1,004	906	914			
Off-Campus	625	489	526			
On-Line Only	848	816	801			
Asynchronous	0	0	0			
Gender						
Male	847	738	762			
Female	1,199	1,113	1,107			
General						
First-time Freshman	235	223	286			
New Transfers	150	146	148			
Pell Eligible	629	615	592			
First Generation	513	503	535			
Race/Ethnicity						
Alaskan Indian/Native American	9	7	5			
Asian	17	19	12			
Black/African American	125	122	123			
Caucasion/White	1,655	1,466	1,480			
Hawaiian Native/Pacific Islander	3	1	2			
Hispanic/Latino	137	136	145			
Multi-racial	62	63	69			
Non-Resident Alien	28	26	22	27	24	22
Unknown	10	11	11			

Graduate	Student Headcount			Student FTE		
	2017	2018	2019	2017	2018	2019
Residency						
Residents	248	202	194	127	105	105
Non-Residents	55	61	46	30	29	25
Delivery						
On-Campus	1	1	1			
Off-Campus	0	0	0			
On-Line Only	302	262	239			
Asynchronous	0	0	0			
Gender						
Male	82	70	69			
Female	221	193	171			
General						
First-time Graduate	30	16	24			
Race/Ethnicity						
Alaskan Indian/Native American	1	1	2			
Asian	5	0	1			
Black/African American	13	11	9			
Caucasion/White	273	239	212			
Hawaiian Native/Pacific Islander	0	0	0			
Hispanic/Latino	7	8	10			
Multi-racial	4	4	4			
Non-Resident Alien	0	0	0			
Unknown	0	0	2			

Retention	Student Headcount		
	2016	2017	2018
First Time Full time Freshman	257	229	217
	Student Headcount		
	2017	2018	2019
Returning 2nd Year	146	143	146
Retention Rate (%)	57%	62%	67%

Wayne State College Fall 2019 Enrollment

Total Enrollment	Student Headcount			Student FTE		
	2017	2018	2019	2017	2018	2019
Undergraduate						
Full-Time	2,404	2,572	2,635	2,312	2,459	2,543
Part-Time	227	237	248	95	93	102
Dual Credit	126	166	265	27	36	65
Total Undergraduate	2,757	2,975	3,148	2,434	2,589	2,709
Graduate						
Full-Time	133	161	188	100	122	143
Part-Time	402	497	554	140	176	195
Total Graduate	535	658	742	240	297	338
TOTAL ENROLLMENT	3,292	3,633	3,890	2,673	2,886	3,047

Undergraduate	Student Headcount			Student FTE		
	2017	2018	2019	2017	2018	2019
Residency						
Residents	2,356	2,506	2,603	2,068	2,169	2,215
Non-Residents	401	469	545	366	419	494
Delivery						
On-Campus	2,509	2,621	2,659			
Off-Campus	234	291	377			
On-Line Only	493	604	774			
Asynchronous	0	0	0			
Gender						
Male	1,171	1,298	1,325			
Female	1,586	1,677	1,823			
General						
First-time Freshman	606	721	730			
New Transfers	207	235	235			
Pell Eligible	1,008	1,115	1,080			
First Generation	1,349	1,488	1,622			
Race/Ethnicity						
Alaskan Indian/Native American	26	33	37			
Asian	18	23	25			
Black/African American	91	103	100			
Caucasion/White	2,239	2,395	2,458			
Hawaiian Native/Pacific Islander	3	3	0			
Hispanic/Latino	244	250	316			
Multi-racial	68	89	100			
Non-Resident Alien	25	49	88	24	46	83
Unknown	43	30	24			

Graduate	Student Headcount			Student FTE		
	2017	2018	2019	2017	2018	2019
Residency						
Residents	419	498	560	183	216	249
Non-Residents	116	160	182	57	81	89
Delivery						
On-Campus	95	133	146			
Off-Campus	85	84	82			
On-Line Only	393	504	596			
Asynchronous	10	17	18			
Gender						
Male	212	244	266			
Female	323	414	476			
General						
First-time Graduate	95	165	140			
Race/Ethnicity						
Alaskan Indian/Native American	9	9	8			
Asian	1	2	5			
Black/African American	7	15	17			
Caucasion/White	478	597	670			
Hawaiian Native/Pacific Islander	0	0	0			
Hispanic/Latino	21	17	18			
Multi-racial	10	9	13			
Non-Resident Alien	0	2	3	0	1	2
Unknown	9	7	8			

Retention	Student Headcount		
	2016	2017	2018
First Time Full time Freshman	578	605	721
	Student Headcount		
	2017	2018	2019
Returning 2nd Year	396	453	500
Retention Rate (%)	69%	75%	69%