

## ITEMS FOR DISCUSSION AND ACTION FISCAL, FACILITIES AND AUDIT

January 14, 2020

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**ACTION:** **Approve Fee Recommendations for 2020-2021**

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The Colleges have submitted proposed fee changes for FY 2020-21 as required in Board Policy 6022. The proposed fees are shown on the following pages, along with a comparison to the prior year's fees.

### **MANDATORY FEES**

Chadron State is proposing an increase to the Facilities Fee and removing the 12 hour cap on the Event Fee.

Wayne State is proposing an increase to the Event Fee and removing the 12 hour cap on this fee.

### **OTHER FEES**

Wayne State is proposing an increase to its Degree Fees.

All three Colleges reflect consistent late payment fees and reinstatement fees in line with System Student Account Guidelines.

The System Office recommends approval of the Fee Recommendations for 2020-2021.

### **ATTACHMENTS:**

- CSC Fee Recommendations 2020-2021 (PDF)
- PSC Fee Recommendations 2020-2021 (PDF)
- WSC Fee Recommendations 2020-2021 (PDF)

CHADRON STATE COLLEGE					
Proposed Student Fee Schedule					
2020-2021 Fiscal Year					
					Proposed
	Fund			2019-20	2020-21
	C*	R*	T*	Rate	Rate
<b>Mandatory Fees:</b> (per credit hour unless specified)					
Matriculation/Processing Fees (one time)**	x			\$15.00	\$15.00
Capital Improvement Fee		x		\$12.00	\$12.00
Event Fee***	x		x		\$14.50
0-12 credit hours	x		x	\$14.50	
Max per semester	x		x	\$174.00	
Facilities Fee****	x	x		\$21.00	\$22.00
Health Fee					
0-12 credit hours	x			\$4.45	\$4.45
Max per semester, if applicable	x			\$53.40	\$53.40
Student Activity Fee					
0-12 credit hours			x	\$7.00	\$7.00
Max per semester, if applicable			x	\$84.00	\$84.00
Student Record Fee	x			\$0.41	\$0.41
Technology Fee	x			\$11.00	\$11.00
<b>Other Fees:</b>					
Degree/Graduation Fee	x			\$20.00	\$20.00
Undergraduate/Baccalaureate					
Graduate/Master's					
Late Payment Fee (2% of outstanding balance up to)	x			\$100.00	\$100.00
Late Registration/Enrollment Fee	x			\$25.00	\$25.00
Parking					
Annual 1st Vehicle	x			\$0.00	\$0.00
Annual 2nd Vehicle (each add'l. vehicle)	x			\$20.00	\$20.00
Annual Motorcycle (if add'l vehicle)	x			\$20.00	\$20.00
Placement/Credential Fee	x			\$30.00	\$10.00
Reinstatement Fee	x			\$100.00	\$100.00
Returned Check Charge	x			\$30.00	\$30.00
C* = cash fund					
R* = revolving fund					
T* = trust fund					

CHADRON STATE COLLEGE					
Proposed Employee Parking Fee Schedule					
2020-2021 Fiscal Year					
Parking					
Annual 1st Vehicle	x			\$20.00	\$20.00
Annual 2nd Vehicle (each add'l. vehicle)	x			\$20.00	\$20.00
Annual Motorcycle	x			\$20.00	\$20.00
Penalty	x			\$20.00	\$20.00
**This includes a \$5.00 matriculation fee and a \$10.00 college processing fee					
***\$13.775 to cash and \$0.725 to trust fund					
****\$16.75 to revolving and \$5.25 to cash					

PERU STATE COLLEGE							
Proposed Student Fee Schedule							
2020-2021 Fiscal Year							
						Proposed	
						Fund	2019-2020
						2020-2021	
						C*	R*
						T*	Rate
						Rate	
<b>Mandatory Fees:</b> (per credit hour unless specified)							
Matriculation/Processing Fee (one time)**	X					\$15.00	\$15.00
Capital Improvement Fee		X				\$12.00	\$12.00
Event Fee	X					\$7.75	\$7.75
Facilities Fee***	X	X				\$30.00	\$30.00
Health Fee	X					\$5.00	\$5.00
Student Activity Fee			X			\$7.00	\$7.00
Technology Fee	X					\$10.10	\$10.10
						\$71.85	\$71.85
(Per credit hour unless specified)							
<b>Fees which vary from above for off-campus students:</b>							
Extended Campus Fee	X					\$34.00	\$34.00
<b>Other Fees:</b>							
Degree/Graduation Fee:							
Undergraduate/Baccalaureate	X					\$50.00	\$50.00
Graduate/Master's	X					\$75.00	\$75.00
Late Payment Fee (2% of outstanding balance up to)	X				2% of balance due		\$100.00
Late Registration/Enrollment Fee	X					\$10.00	\$10.00
Reinstatement Fee	X					\$100.00	\$100.00
Returned Check Charge	X					\$30.00	\$30.00
C* = cash fund							
R* = revolving fund							
T* = trust fund							
Proposed Employee Parking Fee Schedule							
						Proposed	
						Fund	2019-2020
						2020-2021	
						C*	R*
						T*	Rate
						Rate	
Parking:							
Annual 1st Vehicle	X					\$25.00	\$25.00
Parking Tickets	X					as published	as published
Penalty for Late Payment of Parking Ticket	X					as published	as published
**Matriculation/Processing Fee: This includes a \$5.00 matriculation fee and a \$10.00 college processing fee.							
***Facilities Fee: \$2/credit hour cash fund, \$28/credit hour revolving fund							

**WAYNE STATE COLLEGE**

**Proposed Student Fee Schedule**

**2020-21 Fiscal Year**

	Fund			2019-20	Proposed
	C*	R*	T*	Rate	2020-21 Rate
<b>Mandatory Fees (per credit hour unless specified):</b>					
Matriculation/Processing Fees (one time)****	X			\$15.00	\$15.00
Capital Improvement Fee		X		\$12.00	\$12.00
Event Fee (Fall, Spring) (on-campus only)	X			n/a	\$13.00
0-12 credit hours	X			\$12.60	n/a
Max per semester	X			\$151.20	n/a
Facilities Fee (on-campus only)**					
0-12 credit hours	X	X		\$21.25	\$21.25
Max per semester	X	X		\$255.00	\$255.00
Health Fee (on-campus only)					
0-12 credit hours	X			\$5.25	\$5.25
Max per semester	X			\$63.00	\$63.00
Student Activity Fee (Fall, Spring) (on-campus only)					
0-12 credit hours			X	\$6.25	\$6.25
Max per semester			X	\$75.00	\$75.00
Student Record Fee	X			\$1.00	\$1.00
Technology Fee	X			\$9.40	\$9.40
<b>Fees which vary from above for extended campus students:</b>					
Extended Campus Fee (per credit hour)	X			\$35.00	\$35.00
<b>Other Fees:</b>					
Degree/Graduation Fee					
Undergraduate/Baccalaureate	X			\$50.00	\$60.00
Graduate/Master's	X			\$75.00	\$85.00
Late Payment Fee (2% of outstanding balance up to)	X			\$100.00	\$100.00
Parking Permits		X		\$0.00	\$0.00
Reinstatement Fee	X			\$100.00	\$100.00
Returned Check Charge	X			\$30.00	\$30.00

**WAYNE STATE COLLEGE**

**Proposed Employee Parking Fee Schedule**

**2020-21 Fiscal Year**

	Fund			2019-20	Proposed
	C*	R*	T*	Rate	2020-21 Rate
<b>Parking Permits***</b>					
Annual Vehicle (Fall/Spring/Summer)	X	X		\$50.00	\$50.00
Annual Reserved in Hahn	X	X		\$80.00	\$80.00
Annual Motorcycle	X	X		\$20.00	\$20.00
Spring/Summer	X	X		\$30.00	\$30.00
Summer Only	X	X		\$20.00	\$20.00

C\* = cash fund

R\* = revolving fund

T\* = trust fund

\*\* Cash = \$2.20 & Revolving = \$19.05

\*\*\* Cash = 20% & Revolving = 80%

\*\*\*\*This includes a \$5.00 matriculation fee and a \$10.00 college processing fee