

ITEMS FOR DISCUSSION AND ACTION FISCAL, FACILITIES AND AUDIT

January 14, 2020

ACTION: **Approve 2020-2021 Room and Board Rates**

Board Policy 9010 requires the maintenance of reasonable rates for room and board charges, subject to the approval of the Board, insuring maximum occupancy and/or an adequate flow of revenue to support the operations of the revenue bond facilities. Board Policy 9016 requires that each College establish student board rates to be approved by the Board of Trustees.

The Colleges have submitted proposed Room and Board Rates for FY 2020-2021. The proposed rates are shown on the following pages, along with a comparison to the prior year's rates.

The proposals take into consideration the capital needs of the Colleges' revenue bond programs, ongoing debt service needs, as well as operating cost increases on the programs.

The System Office recommends approval of the 2020-2021 Room and Board Rates.

ATTACHMENTS:

- CSC Room and Board Rates (PDF)
- PSC Room and Board Rates (PDF)
- WSC Room and Board Rates (PDF)

**Chadron State College
Room and Board Rate Proposal
2020-21**

Board Rates		
	Actual 2019-20	Proposed 2020-21
280 Meal Block Plan + \$200	\$ 2,025	\$ 2,150
200 Meal Block Plan + \$200	\$ 1,785	\$ 1,835
150 Meal Block Plan + \$200	\$ 1,395	\$ 1,450
80 Meal Block Plan + \$50	\$ 765	\$ 775

Room Rates		
	Actual 2019-20	Proposed 2020-21
Residence Halls *		
Private Room	\$ 2,756	\$ 2,825
Semi-Private Room	\$ 1,853	\$ 1,995
Eagle Ridge Private Room	\$ 2,625	\$ 2,725

*Per Semester

**Peru State College
Room and Board Rate Proposal
2020-21**

Board Rates		
	Actual 2019-20	Proposed 2020-21
Meal Plan * - 75 Meal Block	\$596	\$596
Meal Plan **- 130 Meal Block + \$130	\$1,192	\$1,229
Meal Plan - 210 Meal Block + \$150	\$1,789	\$1,798
Meal Plan ***- 265 Meal Block + \$200	New FY21	\$2,149
Meal Plan ***- 275 Meal Block + \$200	\$2,193	Discontinued
Meal Plan - Unlimited Meals + \$50	New FY21	\$2,237
<p>*Nicholas, Pate, Oak Hill and commuters only ** Commuters and Oak Hill only *** Difference based on discontinued 275 Meal Block Plan of \$2,193</p>		
Room Rates		
	Actual 2019-20	Proposed 2020-21
Residence Halls		
OAK HILL		
Private Room	\$3,490	\$3,543
Semi-Private Room	\$1,991	\$2,021
MORGAN/CENTENNIAL COMPLEX/DELZELL		
Private Room	\$4,080	\$4,142
Semi-Private Room	\$2,337	\$2,372
APARTMENTS/MONTH (Unrenovated)		
ONE BEDROOM - A/C*	\$608	\$617
TWO BEDROOM - A/C*	\$702	\$713
THREE BEDROOM - A/C*	\$761	\$772
APARTMENTS/MONTH (Renovated)		
ONE BEDROOM - A/C*	\$637	\$646
TWO BEDROOM - A/C*	\$716	\$727
THREE BEDROOM - A/C*	\$796	\$808

Wayne State College
Room and Board Rate Proposal (Per Semester)
2020-21

Board Rates		
	Actual 2019-20	Proposed 2020-21
Unlimited Meals + \$150 Flex Dollars ²	\$2,071	\$2,145
225 Meal Block Plan + \$350 Flex Dollars ²	\$1,970	\$2,040
190 Meal Block Plan + \$250 Flex Dollars ²	\$1,586	\$1,645
100 Meal Block Plan + \$300 Flex Dollars ^{1, 2}	\$1,025	\$1,060
Commuter Plans		
75 Meal Block Plan + \$150 Flex Dollars ³	\$758	\$785
50 Meal Block Plan ³	\$373	\$385
¹ Available only to returning & new transfer students ² Two meal transfers/week ³ One meal transfer/week		

Room Rates		
	Actual 2019-20	Proposed 2020-21
Residence Halls		
Berry/Morey		
Standard Room	\$1,995	\$2,065
Premium Room**	\$2,535	\$2,625
Suite Per Bed Buy-Up**	\$540	\$560
Anderson*		
Standard Room	\$2,145	\$2,220
Premium Room**	\$2,730	\$2,825
Suite Per Bed Buy-Up**	\$585	\$605
Neihardt/Pile/Terrace*		
Standard Room-Neihardt/Pile/Terrace	\$2,250	\$2,330
Single Room (per design)-Neihardt/Pile/Terrace	\$2,880	\$2,965
Premium Room-Neihardt/Pile/Terrace**	\$2,865	\$2,980
Suite Per Bed Buy-Up-Neihardt/Pile/Terrace**	\$615	\$640
Bowen*		
Standard Room	\$2,290	\$2,370
Premium Room**	\$2,910	\$3,015
Suite Per Bed Buy-Up**	\$620	\$645
*Rooms include air conditioning. **As space is available. All room rates include laundry, residence hall activity fee, cable tv, wi-fi, and computer network access.		