

ITEMS FOR DISCUSSION AND ACTION/FISCAL, FACILITIES AND AUDIT

April 23, 2020

ACTION: **Approve One-Time Cash Fund Appropriation Adjustment for Wayne State College**

Wayne State College requests approval to increase its cash fund appropriation for the current fiscal year (2019-20) by \$195,000 on a one-time basis to support enrollment increases and scholarship support.

Of this amount, \$100,000 is specifically to support costs associated with enrollment increases. Increased costs include those for adjuncts and overloads to provide additional courses, as well as related supplies and expenses for the additional students and courses. The other \$95,000 is due to increased support beyond what was initially anticipated for the Nebraska Opportunities Grant (NOG) program, the Nebraska Department of Education's (NDE) Excellence in Teaching and the Access College Early (ACE) awards.

Base adjustments related to both enrollment and the increased scholarship support are included for fiscal year 2020-21 in the Distribution of Funds board item.

The System Office and Wayne State College recommend approval of the One-Time Adjustment to Cash Fund Appropriations for Wayne State College.