

CHANCELLOR INFORMATIONAL ITEMS

April 23, 2020

INFORMATION ONLY: Fall Occupancy and Income Reports

The Fall Occupancy and Income Reports from each of the Colleges are provided to the Board for information. Board Policy 2101 establishes the timeline for Occupancy and Income Reports.

As required by the bond indentures, the Colleges have provided information on occupancy and the income earned by their revenue bond facilities during fall 2019.

In summary, the following ratios are noted:

	% Residence Hall Bed Occupancy Fall 2019	% Residence Hall Room Occupancy Fall 2019	% Actual Residence Hall Income Fall 2019
Chadron State	54%	72%	55%
Peru State	84%	83%	88%
Wayne State	80%	90%	76%

	Bed Occupancy			Room Occupancy		
	Chadron	Peru	Wayne	Chadron	Peru	Wayne
Fall 10	888	455	1,376	641	247	742
Fall 11	943	415 ⁽¹⁾	1,380 ⁽²⁾	636	224 ⁽¹⁾	711 ⁽²⁾
Fall 12	871	435	1,386	611	255	743
Fall 13	913	483	1,333	625	273	715
Fall 14	970	478	1,335	681	255	712
Fall 15	941	454	1,282	666	245	699
Fall 16	858	450 ⁽³⁾	1,014 ⁽³⁾	615	217 ⁽³⁾	550 ⁽³⁾
Fall 17	804	428 ⁽⁴⁾	1,056 ⁽⁵⁾	580	222 ⁽⁴⁾	611 ⁽⁵⁾
Fall 18	678	426	1,206	499	227	703
Fall 19	712	498	1,249	516	257	705

⁽¹⁾36 rooms in Morgan Hall were off-line during fall 2011

⁽²⁾Pile Hall rooms were not available due to renovation during fall 2011

⁽³⁾Due to renovation, the residence hall rooms and beds in PSC Delzell and WSC Bowen were not available for occupancy fall 2016

⁽⁴⁾Due to renovation, the residence hall rooms and beds in Clayburn/Mathews were not available for occupancy fall 2017

⁽⁵⁾Bowen Hall bed and room capacity updated for fall 2017 to reflect changes due to renovation

ATTACHMENTS:

- CSC Fall 2019 Occupancy and Income Report (PDF)
- PSC Fall 2019 Occupancy and Income Report (PDF)
- WSC Fall 2019 Occupancy and Income Report (PDF)

**REVENUE BOND FACILITIES
OCCUPANCY AND INCOME REPORT**

COLLEGE: CHADRON STATE COLLEGE
TERM: FALL 2019

REPORT DATE: March 3, 2020
FINAL REPORT

OCCUPANCY

	Designed Bed Capacity	Actual Bed Capacity	Beds Occupied Fall 2018	Beds Occupied Fall 2019	Percent of Change	Percent Bed Occupancy	Available Room Capacity	Rooms Occupied Fall 2018	Rooms Occupied Fall 2019	Percent Room Occupancy
Residence Hall										
ANDREWS	304	284	149	147	-1.34%	51.76%	148	115	111	75.00%
BROOKS	110	84	0	0	0.00%	0.00%	40	0	0	0.00%
EDNA WING	94	94	60	48	-20.00%	51.06%	49	42	32	65.31%
EDNA WORK	92	92	52	50	-3.85%	54.35%	46	44	41	89.13%
HIGH RISE	400	422	272	246	-9.56%	58.29%	218	193	179	82.11%
KENT HALL	304	275	105	174	65.71%	63.27%	151	64	106	70.20%
EAGLE RIDGE	69	69	40	47	17.50%	68.12%	69	41	47	68.12%
SUBTOTALS	1,373	1,320	678	712	5.01%	53.94%	721	499	516	71.57%

	Apartments Available	Apartments Occupied Fall 2017	Apartments Occupied Fall 2018	Percent of Change	Percent Occupancy
Family Housing					
EDNA WORK WING	0	0	0	0.00%	0.00%
WEST COURT	0	0	0	0.00%	0.00%
SUBTOTALS	0	0	0	0.00%	0.00%
TOTALS	1,373	1,320	678	5.01%	53.94%

ACTUAL INCOME

	Original Design	Present Use	Current Rates	Total Potential Income	Actual Income	Percent of Potential Income
Residence Halls *	1,373	1,320	1853-2756	2,240,359	1,221,738	54.53%
Student Apartments						
Family Housing	16	0		0	0	
Faculty Apartments						
Summer, Guest Housing & Rentals				20,000	744	3.72%
Other						
TOTALS				\$2,260,359	\$1,222,482	54.08%

* Residence Hall rental revenue is less waivers, refunds and receivables. Amounts shown represent actual income collected.

**REVENUE BOND FACILITIES
OCCUPANCY AND INCOME REPORT**

COLLEGE: PERU STATE COLLEGE
TERM: Fall 2019

REPORT DATE: April 23, 2020
Final Report

OCCUPANCY

	Designed Bed Capacity	Actual Bed Capacity	Beds Occupied Fall 2018	Beds Occupied Fall 2019	Percent of Change	Percent Bed Occupancy	Available Room Capacity	Rooms Occupied Fall 2018	Rooms Occupied Fall 2019	Percent Room Occupancy
Residence Hall										
ELIZA MORGAN	148	144	122	131	7.38%	84.72%	88	67	71	76.14%
DELZELL	146	151	111	134	20.72%	73.51%	73	58	68	79.45%
CLAYBURN/MATHEWS	120	119	64	93	45.31%	53.78%	60	34	47	56.67%
DAVIDSON/PALMER	116	116	77	87	12.99%	66.38%	58	41	44	70.69%
NICHOLAS/PATE	24	60	52	53	1.92%	86.67%	30	27	27	90.00%
SUBTOTALS	554	590	426	498	16.90%	84.41%	309	227	257	83.17%

	Apartment Available	Actual Bed Capacity	Beds Occupied Fall 2018	Beds Occupied Fall 2019	Percent of Change	Percent Occupancy
Student Apartments						
Oak Hill	10	36	26	30	13%	83.33%

	Apartment Available	Apartment Occupied Fall 2018	Apartment Occupied Fall 2019	Percent of Change	Percent Occupancy
Family Housing					
FACULTY	9	8	8	0	88.89%
TOTALS	554	609	470	1	87.36%

ACTUAL INCOME

	Original Design	Present Use	Current Rates	Total Potential Income	Actual Income	Percent of Potential Income
Residence Halls *	554	498	2337-4080	\$1,191,636	\$1,050,333	88.14%
Student Apartments	10	10	1991-3490	\$71,676	\$54,753	76.39%
Faculty Apartments	9	9	3648-4776	\$37,956	\$20,445	53.86%
Summer, Guest Housing & Rentals					\$47,477	
Other					\$5,060	
TOTALS				\$1,301,268	\$1,178,067	90.53%

* Residence Hall rental revenue is less waivers, refunds and receivables.

**REVENUE BOND FACILITIES
OCCUPANCY AND INCOME REPORT**

COLLEGE: WAYNE STATE COLLEGE
TERM: FALL 2019

REPORT DATE: APRIL 23, 2020
FINAL REPORT

OCCUPANCY

	Designed Bed Capacity	Actual Bed Capacity	Beds Occupied Fall 2018	Beds Occupied Fall 2019	Percent of Change	Percent Bed Occupancy	Available Room Capacity	Rooms Occupied Fall 2018	Rooms Occupied Fall 2019	Percent Room Occupancy
Residence Hall	165	159	134	119	-11.19%	74.84%	66	63	59	89.39%
Anderson Hall	328	306	180	233	29.44%	76.14%	159	123	141	88.68%
Berry Hall	432	420	379	364	-3.96%	86.67%	200	194	188	94.00%
Morey Hall	240	231	147	153	4.08%	66.23%	119	93	94	78.99%
Neihardt Hall	185	161	144	141	-2.08%	87.58%	91	86	83	91.21%
Pile Hall	142	139	125	126	0.80%	90.65%	75	73	70	93.33%
Terrace Hall	147	140	97	113	16.49%	80.71%	74	71	70	94.59%
SUBTOTALS	1,639	1,556	1,206	1,249	3.57%	80.27%	784	703	705	89.92%

	Apartment Available	Apartment Occupied Fall 2018	Apartment Occupied Fall 2019	Percent of Change	Percent Occupancy
Family Housing					

SUBTOTALS	0	0	0	0	0	0
TOTALS	1,639	1,556	1,206	1,249	3.57%	80.27%

ACTUAL INCOME

	Original Design	Present Use	Current Rates	Total Potential Income	Actual Income	Percent of Potential Income
Residence Halls *	1,639	1,556	\$1995-\$2910	\$ 3,012,420	\$ 2,302,822	76.44%
Student Apartments						
Family Housing						
Faculty Apartments						
Summer, Guest Housing & Rentals				\$ -	\$ -	NA
Other				\$ 76,162	\$ 76,162	100.00%
TOTALS				\$ 3,088,582	\$ 2,378,984	77.03%

*Residence Hall rental revenue is less waivers, refunds and receivables. Amounts shown represent actual income collected.