

CHANCELLOR INFORMATIONAL ITEMS

June 16, 2020

INFORMATION ONLY: Spring Occupancy and Income Reports

The Spring 2020 Occupancy and Income reports from each of the Colleges are provided to the Board for information as per Board Policy 8050.

As required by the bond indentures, the Colleges have provided information for occupancy and the income earned by their revenue bond facilities during Spring 2020.

Due to the impact of COVID-19 and the change of classes following spring break to online; a significant number of students chose to move off-campus. The numbers provided below show the bed and room occupancies prior to this change in mid-March; and then following the move-out of students who chose to do so by mid-April.

In summary, the following ratios.

	% Residence Hall Bed Occupancy for Spring 2020		% Residence Hall Room Occupancy for Spring 2020		% Residence Hall Income for Spring 2020
	Mid March	Mid April	Mid March	Mid April	
Chadron	46%	8%	63%	13%	34%
Peru	69%	0%	68%	0%	78%
Wayne	73%	5%	90%	9%	66%

	Chadron	Peru	Wayne	Chadron	Peru	Wayne
	Bed Occupancy			Room Occupancy		
Spring 10	775	382	1,192	582	216	719
Spring 11	795	388	1,208	587	217	679
Spring 12	811	381	1,192	585	208	695
Spring 13	752	358	1,195	546	218	702
Spring 14	777	422	1,146	571	240	661
Spring 15	794	391	1,138	573	229	643
Spring 16	785	403	1,103	572	220	670
Spring 17	752	369	908	556	187	540
Spring 18	627	369	992	473	193	601
Spring 19	615	363	1,083	471	194	687
Spring 20*	605	405	1,141	452	210	706
Spring 20**	108	1	76	91	1	74

*Mid-March

**Mid-April

ATTACHMENTS:

- CSC Spring Occupancy and Income Report 030220-030820 (PDF)
- CSC Spring Occupancy Report 041320-041920 (PDF)
- PSC Spring Occupancy and Income Report 032020 (PDF)
- PSC Spring Occupancy Report 042020 (PDF)
- WSC Spring Occupancy and Income Report - as of 3-15-20 (PDF)
- WSC Spring Occupancy Report - as of 4-15-20 (PDF)

**REVENUE BOND FACILITIES
OCCUPANCY AND INCOME REPORT**

COLLEGE: CHADRON STATE COLLEGE
TERM: SPRING 2020

REPORT DATE: May 5, 2020
FINAL REPORT

OCCUPANCY

	Designed Bed Capacity	Actual Bed Capacity	Beds Occupied Spring 2019	Beds Occupied Spring 2020	Percent of Change	Percent Bed Occupancy	Available Room Capacity	Rooms Occupied Spring 2019	Rooms Occupied Spring 2020	Percent Room Occupancy
Residence Hall										
ANDREWS	304	284	153	144	-5.88%	50.70%	148	120	111	75.00%
BROOKS	110	84	0	0	0.00%	0.00%	40	0	0	0.00%
EDNA WING	94	94	46	42	-8.70%	44.68%	49	34	31	63.27%
EDNA WORK	92	92	51	43	-15.69%	46.74%	46	45	35	76.09%
HIGH RISE	400	422	239	222	-7.11%	52.61%	218	176	160	73.39%
KENT HALL	304	275	86	115	33.72%	41.82%	151	56	76	50.33%
EAGLE RIDGE	69	69	40	39	-2.50%	56.52%	69	40	39	56.52%
SUBTOTALS	1,373	1,320	615	605	-1.63%	45.83%	721	471	452	62.69%

	Apartments Available	Apartments Occupied Spring 2019	Apartments Occupied Spring 2020	Percent of Change	Percent Occupancy
Family Housing					
EDNA WORK WING	0	0	0	0.00%	0.00%
WEST COURT	0	0	0	0.00%	0.00%
SUBTOTALS	0	0	0	0.00%	0.00%
TOTALS	1,373	1,320	615	-1.63%	45.83%

ACTUAL INCOME

	Original Design	Present Use	Current Rates	Total Potential Income	Actual Income	Percent of Potential Income
Residence Halls *	1,373	69	1853-2756	2,330,048	800,282	34.35%
Student Apartments						
Family Housing						
Faculty Apartments						
Summer, Guest Housing & Rentals				20,000	3,404	17.02%
Other						
TOTALS				\$2,350,048	\$803,686	34.20%

* Residence Hall rental revenue is less waivers, refunds and receivables. Amounts shown represent actual income collected.

* Occupancy from week ending March 8th

**REVENUE BOND FACILITIES
OCCUPANCY AND INCOME REPORT**

COLLEGE: CHADRON STATE COLLEGE
TERM: SPRING 2020

REPORT DATE: May 5, 2020
FINAL REPORT

OCCUPANCY

Residence Hall	Designed Bed Capacity	Actual Bed Capacity	Beds Occupied Spring 2019	Beds Occupied Spring 2020	Percent of Change	Percent Bed Occupancy	Available Room Capacity	Rooms Occupied Spring 2019	Rooms Occupied Spring 2020	Percent Room Occupancy
ANDREWS	304	284	153	28	-81.70%	9.86%	148	120	23	15.54%
BROOKS	110	84	0	0	0.00%	0.00%	40	0	0	0.00%
EDNA WING	94	94	46	18	-60.87%	19.15%	49	34	16	32.65%
EDNA WORK	92	92	51	17	-66.67%	18.48%	46	45	12	26.09%
HIGH RISE	400	422	239	33	-86.19%	7.82%	218	176	28	12.84%
KENT HALL	304	275	86	4	-95.35%	1.45%	151	56	4	2.65%
EAGLE RIDGE	69	69	40	8	-80.00%	11.59%	69	40	8	11.59%
SUBTOTALS	1,373	1,320	615	108	-82.44%	8.18%	721	471	91	12.62%

Family Housing	Apartments Available	Apartments Occupied Spring 2019	Apartments Occupied Spring 2020	Percent of Change	Percent Occupancy
EDNA WORK WING	0	0	0	0.00%	0.00%
WEST COURT	0	0	0	0.00%	0.00%
SUBTOTALS	0	0	0	0.00%	0.00%
TOTALS	1,373	1,320	615	-82.44%	8.18%

* Information from week ending April 19th

**REVENUE BOND FACILITIES
OCCUPANCY AND INCOME REPORT**

COLLEGE: PERU STATE COLLEGE
TERM: Spring 2020 (March)

REPORT DATE: June 16, 2020
Final Report

OCCUPANCY

Residence Hall	Designed Bed Capacity	Actual Bed Capacity	Beds Occupied Spring 2019	Beds Occupied Spring 2020	Percent of Change	Percent Bed Occupancy	Available Room Capacity	Rooms Occupied Spring 2019	Rooms Occupied Spring 2020	Percent Room Occupancy
ELIZA MORGAN	148	144	111	106	-4.50%	73.61%	88	60	57	64.77%
DELZELL	146	151	94	112	19.15%	74.17%	73	50	58	79.45%
CLAYBURN/MATHEWS	120	119	47	68	44.68%	57.14%	60	26	34	56.67%
DAVIDSON/PALMER	116	116	60	72	20.00%	62.07%	58	31	37	63.79%
NICHOLAS/PATE	24	60	51	47	-7.84%	78.33%	30	27	24	80.00%
SUBTOTALS	554	590	363	405	11.57%	68.64%	309	194	210	67.96%

Student Apartments	Apartments Available	Actual Bed Capacity	Beds Occupied Spring 2019	Beds Occupied Spring 2020	Percent of Change	Percent Occupancy
--------------------	----------------------	---------------------	---------------------------	---------------------------	-------------------	-------------------

Oak Hill	10	36	26	25	-4%	69.44%
----------	----	----	----	----	-----	--------

Family Housing	Apartments Available	Apartments Occupied Spring 2019	Apartments Occupied Spring 2020	Percent of Change	Percent Occupancy
----------------	----------------------	---------------------------------	---------------------------------	-------------------	-------------------

FACULTY	9	6	7	0	77.78%
---------	---	---	---	---	--------

TOTALS	554	609	405	438	1	71.92%
---------------	------------	------------	------------	------------	----------	---------------

ACTUAL INCOME

	Original Design	Present Use	Current Rates	Total Potential Income	Actual Income	Percent of Potential Income
Residence Halls *	554	405	2337-4080	\$1,191,636	\$970,887	81.48%
Student Apartments	10	10	1991-3490	\$71,676	\$51,766	72.22%
Faculty Apartments	9	9	3648-4776	\$37,956	\$30,012	79.07%
Summer, Guest Housing & Rentals					\$0	
Other					\$0	
TOTALS				\$1,301,268	\$1,052,665	80.90%

* Residence Hall rental revenue is less waivers, refunds and receivables.

**REVENUE BOND FACILITIES
OCCUPANCY AND INCOME REPORT**

COLLEGE: PERU STATE COLLEGE
TERM: Spring 2020 (April)

REPORT DATE: June 16, 2020
Final Report

OCCUPANCY

	Designed Bed Capacity	Actual Bed Capacity	Beds Occupied Spring 2019	Beds Occupied Spring 2020	Percent of Change	Percent Bed Occupancy	Available Room Capacity	Rooms Occupied Spring 2019	Rooms Occupied Spring 2020	Percent Room Occupancy
Residence Hall										
ELIZA MORGAN	148	144	111	1	-99.10%	0.69%	88	60	0.5	0.57%
DELZELL	146	151	94	0	-100.00%	0.00%	73	50	0	0.00%
CLAYBURN/MATHEWS	120	119	47	0	-100.00%	0.00%	60	26	0	0.00%
DAVIDSON/PALMER	116	116	60	0	-100.00%	0.00%	58	31	0	0.00%
NICHOLAS/PATE	24	60	51	0	-100.00%	0.00%	30	27	0	0.00%
SUBTOTALS	554	590	363	1	-99.72%	0.17%	309	194	0.5	0.16%

	Apartments Available	Actual Bed Capacity	Beds Occupied Spring 2019	Beds Occupied Spring 2020	Percent of Change	Percent Occupancy
Student Apartments						

Oak Hill	10	36	26	17	-53%	47.22%
----------	----	----	----	----	------	--------

	Apartments Available	Apartments Occupied Spring 2019	Apartments Occupied Spring 2020	Percent of Change	Percent Occupancy
Family Housing					

FACULTY	9	6	7	0	77.78%
---------	---	---	---	---	--------

TOTALS	554	609	405	34	0	5.58%
---------------	------------	------------	------------	-----------	----------	--------------

**REVENUE BOND FACILITIES
OCCUPANCY AND INCOME REPORT**

COLLEGE: WAYNE STATE COLLEGE
TERM: SPRING 2020 - As of March 15, 2020

REPORT DATE: JUNE 16, 2020
FINAL REPORT

OCCUPANCY

	Designed Bed Capacity	Actual Bed Capacity	Beds Occupied Spring 2019	Beds Occupied Spring 2020	Percent of Percent of Change	Percent Bed Occupancy	Available Room Capacity	Rooms Occupied Spring 2019	Rooms Occupied Spring 2020	Percent Room Occupancy
Residence Hall	165	159	124	105	-15.32%	66.04%	66	62	56	84.85%
Anderson Hall	328	306	168	215	27.98%	70.26%	159	122	147	92.45%
Berry Hall	432	420	313	319	1.92%	75.95%	200	181	182	91.00%
Morey Hall	240	231	129	161	24.81%	69.70%	119	95	103	86.55%
Neihardt Hall	185	161	139	134	-3.60%	83.23%	91	85	82	90.11%
Pile Hall	142	139	111	118	6.31%	84.89%	75	70	71	94.67%
Terrace Hall	147	140	99	89	-10.10%	63.57%	74	72	65	87.84%
SUBTOTALS	1,639	1,556	1,083	1,141	5.36%	73.33%	784	687	706	90.05%

	Apartment Available	Apartment Occupied Spring 2019	Apartment Occupied Spring 2020	Percent of Percent of Change	Percent Occupancy
Family Housing					

SUBTOTALS	0	0	0	0	0	0
TOTALS	1,639	1,556	1,083	1,141	5.36%	73.33%

ACTUAL INCOME

	Original Design	Present Use	Current Rates	Total Potential Income	Actual Income	Percent of Potential Income
Residence Halls *	1,639	1,556	\$1995-\$2910	\$3,030,693	\$2,009,803	66.31%
Student Apartments						
Family Housing						
Faculty Apartments						
Summer, Guest Housing & Rentals				\$0	\$0	NA
Other				\$18,296	\$18,296	100.00%
TOTALS				\$3,048,989	\$2,028,099	66.52%

*Residence Hall rental revenue is less waivers, refunds and receivables. Amounts shown represent actual income collected.

**REVENUE BOND FACILITIES
OCCUPANCY AND INCOME REPORT**

COLLEGE: WAYNE STATE COLLEGE
TERM: SPRING 2020 - As of April 15, 2020

REPORT DATE: JUNE 18, 2019
FINAL REPORT

OCCUPANCY

	Designed Bed Capacity	Actual Bed Capacity	Beds Occupied Spring 2019	Beds Occupied Spring 2020	Percent of Change	Percent Bed Occupancy	Available Room Capacity	Rooms Occupied Spring 2019	Rooms Occupied Spring 2020	Percent Room Occupancy
Residence Hall	165	159	124	11	-91.13%	6.92%	66	62	10	15.15%
Anderson Hall	328	306	168	15	-91.07%	4.90%	159	122	15	9.43%
Berry Hall	432	420	313	7	-97.76%	1.67%	200	181	7	3.50%
Bowen Hall	240	231	129	8	-93.80%	3.46%	119	95	8	6.72%
Morey Hall	185	161	139	7	-94.96%	4.35%	91	85	7	7.69%
Neihardt Hall	142	139	111	14	-87.39%	10.07%	75	70	14	18.67%
Pile Hall	147	140	99	14	-85.86%	10.00%	74	72	13	17.57%
Terrace Hall										
SUBTOTALS	1,639	1,556	1,083	76	-92.98%	4.88%	784	687	74	9.44%

	Apartments Available	Apartments Occupied Spring 2019	Apartments Occupied Spring 2020	Percent of Change	Percent Occupancy
Family Housing					

SUBTOTALS	0	0	0	0	0	0
TOTALS	1,639	1,556	1,083	76	-92.98%	4.88%