

# ITEMS FOR DISCUSSION AND ACTION STUDENT AFFAIRS, MARKETING, AND ENROLLMENT

November 12, 2020

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**ACTION:** **Approve Fall Enrollment Reports**

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The 2020 Fall enrollment reports provide the Board an overall picture of student enrollments across the Nebraska State Colleges. The report is based upon census data as of October 15th and is consistent with IPEDS submissions and definitions to the extent possible. Total headcount for Fall 2020 has remained steady at 8,434, a slight increase of .33% from 2019. System-wide FTE for 2020 is 6,284, an increase of 1.2%. Retention has increased by 1% to 71% system-wide.

The System Office recommends approval of the Fall Enrollment Reports.

**ATTACHMENTS:**

- 2020 Fall Enrollment Report NSCS (PDF)

## Nebraska State Colleges 2020 Fall Enrollment Report

The Fall Enrollment report is intended to provide an overall picture of student enrollment across the Nebraska State Colleges. The report is based upon data as of October 15<sup>th</sup> and is consistent with IPEDs submissions and definitions to the extent possible. This report reflects only Fall 2020 enrollments, and does not capture unduplicated enrollments for spring and summer terms.

### Overall Enrollment

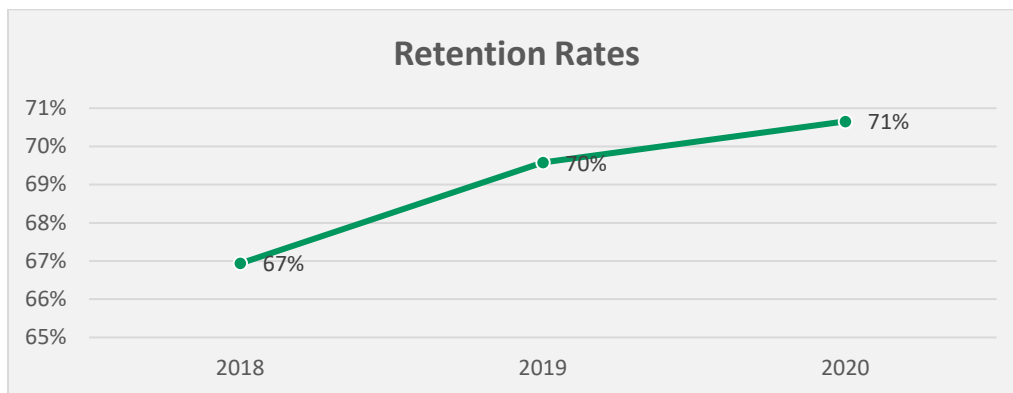
From 2019 to 2020, overall headcount has remained relatively steady with a slight increase of .3%. Overall FTE has increased by 1.2%. Additionally, the System as a whole has experienced an increase in its retention rate from 70% in 2019 to 71% in 2020.



Decreases at CSC and PSC in both headcount and FTE were offset by increases at WSC of 8% in headcount and 6.4% in FTE.

### Retention

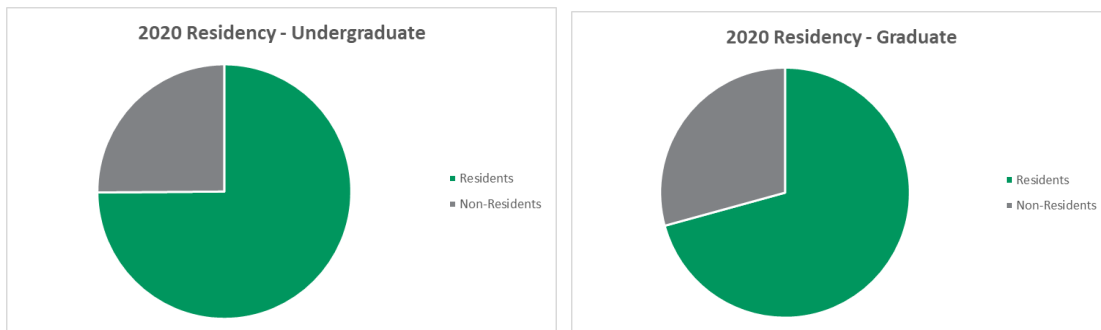
The System has experienced an increase of 1% in its overall retention rate from 70% in 2019 to 71% in 2020. According to the most recent report, The Condition of Education 2020, the retention rate for public open admissions 4-year institutions from 2017 to 2018 was only 63% while the overall retention rate for all open enrollment 4-year institutions (private non-profit, public, and private for-profit) was only 62%. Decreases at CSC and PSC were offset by a 5% increase in retention at WSC.



## Residency

Residents are those students whose state of residence is listed as Nebraska. Non-Residents include any students whose state of residence is listed as any state other than Nebraska as well as all international students.

The overall percentage of resident students increased from 73% to 74% from 2019 to 2020. Of the total undergraduate students, the percentage of resident students showed a slight increase of .5% to 74.8%. However, the percentage of graduate students who are residents increased by 2%, from approximately 69% in 2019 to 71% in 2020.

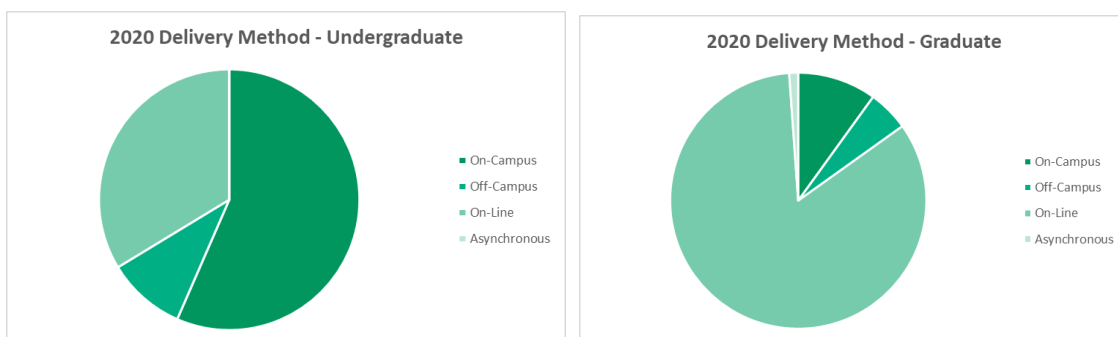


## Delivery

With respect to the delivery of courses, students may be duplicated if they are taking a course in more than one delivery type.

The number of on-campus students includes those students who are taking at least one credit on campus. The number of online students includes those students who are taking at least one online course, regardless of other course enrollment, that requires the students to participate and interact with one another and with their instructors online.

The overall distribution of students taking courses on campus and online has experienced a slight change. In 2019, 60% of students were taking at least one course on campus and 49% of students were taking at least one online course. In 2020, 60% of students were taking at least one course on campus and 54% were taking at least one online course. Approximately 92% of graduate students are taking at least one online course while a smaller but still significant percentage of undergraduate students (45%) take at least one online course.



**System-wide Fall 2020 Enrollment**

Total Enrollment	Student Headcount			Student FTE		
	2018	2019	2020	2018	2019	2020
Undergraduate						
Full-Time	5,151	5,176	5,311	4,926	4,965	5,086
Part-Time	897	858	810	344	338	317
Dual Credit	698	906	816	158	218	193
<b>Total Undergraduate</b>	<b>6,746</b>	<b>6,940</b>	<b>6,937</b>	<b>5,429</b>	<b>5,520</b>	<b>5,596</b>
Graduate						
Full-Time	320	364	308	252	265	258
Part-Time	1,129	1,102	1,189	430	426	430
<b>Total Graduate</b>	<b>1,449</b>	<b>1,466</b>	<b>1,497</b>	<b>682</b>	<b>691</b>	<b>688</b>
<b>TOTAL ENROLLMENT</b>	<b>8,195</b>	<b>8,406</b>	<b>8,434</b>	<b>6,111</b>	<b>6,211</b>	<b>6,284</b>

Undergraduate	Student Headcount			Student FTE		
	2018	2019	2020	2018	2019	2020
<b>Residency</b>						
Residents	5,021	5,157	5,195	3,947	3,977	3,964
Non-Residents	1,725	1,783	1,742	1,481	1,543	1,631
<b>Delivery</b>						
On-Campus	4,860	4,907	4,911			
Off-Campus	860	1,027	974			
On-Line	2,678	2,796	3,150			
Asynchronous	0	0	0			
<b>Gender</b>						
Male	2,845	2,881	2,833			
Female	3,901	4,059	4,104			
<b>General</b>						
First-time Freshman	1,312	1,415	1,430			
New Transfers	536	516	524			
Pell Eligible	2,433	2,354	2,248			
First Generation	2,651	2,777	3,022			
<b>Race/Ethnicity</b>						
Alaskan Indian/Native American	61	67	81			
Asian	56	48	49			
Black/African American	291	294	293			
Caucasion/White	5,345	5,435	5,435			
Hawaiian Native/Pacific Islander	9	7	10			
Hispanic/Latino	586	658	687			
Multi-racial	223	237	219			
Non-Resident Alien	108	148	102	115	139	90
Unknown	67	46	61			

Graduate	Student Headcount			Student FTE		
	2018	2019	2020	2018	2019	2020
<b>Residency</b>						
Residents	961	1,008	1,059	427	470	474
Non-Residents	488	458	438	232	217	221
<b>Delivery</b>						
On-Campus	153	175	126			
Off-Campus	101	100	72			
On-Line	1,282	1,306	1,375			
Asynchronous	17	18	15			
<b>Gender</b>						
Male	516	509	533			
Female	933	957	964			
<b>General</b>						
First-time Graduate	269	245	251			
<b>Race/Ethnicity</b>						
Alaskan Indian/Native American	15	12	15			
Asian	11	15	13			
Black/African American	43	36	37			
Caucasion/White	1,286	1,299	1,302			
Hawaiian Native/Pacific Islander	3	2	1			
Hispanic/Latino	53	54	70			
Multi-racial	24	29	35			
Non-Resident Alien	5	9	14	6	5	11
Unknown	9	10	10			

Retention	Student Headcount		
	2017	2018	2019
<b>First Time Full time Freshman</b>	1,228	1,305	1,389
	Student Headcount		
	2018	2019	2020
<b>Returning 2nd Year</b>	822	908	980
<b>Retention Rate (%)</b>	<b>67%</b>	<b>70%</b>	<b>71%</b>

**Chadron State College Fall 2020 Enrollment**

Total Enrollment	Student Headcount			Student FTE		
	2018	2019	2020	2018	2019	2020
Undergraduate						
Full-Time	1,501	1,443	1,439	1,434	1,360	1,368
Part-Time	376	365	308	130	135	112
Dual Credit	43	115	116	11	27	25
<b>Total Undergraduate</b>	<b>1,920</b>	<b>1,923</b>	<b>1,863</b>	<b>1,575</b>	<b>1,522</b>	<b>1,505</b>
Graduate						
Full-Time	97	97	104	73	76	80
Part-Time	431	387	363	155	143	140
<b>Total Graduate</b>	<b>528</b>	<b>484</b>	<b>467</b>	<b>228</b>	<b>219</b>	<b>220</b>
<b>TOTAL ENROLLMENT</b>	<b>2,448</b>	<b>2,407</b>	<b>2,330</b>	<b>1,803</b>	<b>1,741</b>	<b>1,725</b>

Undergraduate	Student Headcount			Student FTE		
	2018	2019	2020	2018	2019	2020
<b>Residency</b>						
Residents	1,054	1,109	1,054	837	838	696
Non-Residents	866	814	809	738	684	809
<b>Delivery*</b>						
On-Campus	1,333	1,334	1,268			
Off-Campus	80	124	127			
On-Line Only	1,258	1,221	1,232			
Asynchronous	0	0	0			
<b>Gender</b>						
Male	809	794	748			
Female	1,111	1,129	1,115			
<b>General</b>						
First-time Freshman	368	399	377			
New Transfers	155	133	133			
Pell Eligible	703	682	608			
First Generation	794	775	756			
<b>Race/Ethnicity</b>						
Alaskan Indian/Native American	21	25	27			
Asian	14	11	9			
Black/African American	66	71	69			
Caucasion/White	1,484	1,497	1,456			
Hawaiian Native/Pacific Islander	5	5	4			
Hispanic/Latino	200	197	195			
Multi-racial	71	68	71			
Non-Resident Alien	33	38	26	45	34	25
Unknown	26	11	6			

Graduate	Student Headcount			Student FTE		
	2018	2019	2020	2018	2019	2020
<b>Residency</b>						
Residents	261	254	247	106	116	109
Non-Residents	267	230	220	122	103	111
<b>Delivery*</b>						
On-Campus	19	28	11			
Off-Campus	17	18	0			
On-Line Only	516	471	467			
Asynchronous	0	0	0			
<b>Gender</b>						
Male	202	174	173			
Female	326	310	294			
<b>General</b>						
First-time Graduate	88	81	72			
<b>Race/Ethnicity</b>						
Alaskan Indian/Native American	5	2	6			
Asian	9	9	4			
Black/African American	17	10	13			
Caucasion/White	450	417	392			
Hawaiian Native/Pacific Islander	3	2	1			
Hispanic/Latino	28	26	26			
Multi-racial	11	12	13			
Non-Resident Alien	3	6	10	5	3	8
Unknown	2	0	2			

Retention	Student Headcount		
	2017	2018	2019
<b>First Time Full time Freshman</b>	<b>394</b>	<b>367</b>	<b>390</b>
	Student Headcount		
	2018	2019	2020
<b>Returning 2nd Year</b>	<b>226</b>	<b>262</b>	<b>268</b>
<b>Retention Rate (%)</b>	<b>57%</b>	<b>71%</b>	<b>69%</b>

**Peru State College Fall 2020 Enrollment**

Total Enrollment	Student Headcount			Student FTE		
	2018	2019	2020	2018	2019	2020
Undergraduate						
Full-Time	1,078	1,098	1050	1,033	1,062	1,002
Part-Time	284	245	260	121	101	107
Dual Credit	489	526	324	111	126	76
<b>Total Undergraduate</b>	<b>1,851</b>	<b>1,869</b>	<b>1,634</b>	<b>1,265</b>	<b>1,289</b>	<b>1,185</b>
Graduate						
Full-Time	62	79	49	57	47	60
Part-Time	201	161	219	100	88	71
<b>Total Graduate</b>	<b>263</b>	<b>240</b>	<b>268</b>	<b>157</b>	<b>134</b>	<b>130</b>
<b>TOTAL ENROLLMENT</b>	<b>2,114</b>	<b>2,109</b>	<b>1,902</b>	<b>1,422</b>	<b>1,423</b>	<b>1,316</b>

Undergraduate	Student Headcount			Student FTE		
	2018	2019	2020	2018	2019	2020
<b>Residency</b>						
Residents	1,461	1,445	1,233	941	924	848
Non-Residents	390	424	401	324	365	337
<b>Delivery</b>						
On-Campus	906	914	860			
Off-Campus	489	526	324			
On-Line	816	801	845			
Asynchronous	0	0	0			
<b>Gender</b>						
Male	738	762	648			
Female	1,113	1,107	986			
<b>General</b>						
First-time Freshman	223	286	240			
New Transfers	146	148	172			
Pell Eligible	615	592	529			
First Generation	503	535	617			
<b>Race/Ethnicity</b>						
Alaskan Indian/Native American	7	5	12			
Asian	19	12	10			
Black/African American	122	123	134			
Caucasion/White	1,466	1,480	1,270			
Hawaiian Native/Pacific Islander	1	2	3			
Hispanic/Latino	136	145	127			
Multi-racial	63	69	49			
Non-Resident Alien	26	22	17	24	22	14
Unknown	11	11	12			



Graduate	Student Headcount			Student FTE		
	2018	2019	2020	2018	2019	2020
<b>Residency</b>						
Residents	202	194	227	105	105	116
Non-Residents	61	46	41	29	25	21
<b>Delivery</b>						
On-Campus	1	1	1			
Off-Campus	0	0	0			
On-Line Only	262	239	267			
Asynchronous	0	0	0			
<b>Gender</b>						
Male	70	69	80			
Female	193	171	188			
<b>General</b>						
First-time Graduate	16	24	45			
<b>Race/Ethnicity</b>						
Alaskan Indian/Native American	1	2	1			
Asian	0	1	2			
Black/African American	11	9	8			
Caucasion/White	239	212	237			
Hawaiian Native/Pacific Islander	0	0	0			
Hispanic/Latino	8	10	14			
Multi-racial	4	4	5			
Non-Resident Alien	0	0	1	0	0	1
Unknown	0	2	0			

Retention	Student Headcount		
	2017	2018	2019
<b>First Time Full time Freshman</b>	<b>229</b>	<b>217</b>	<b>276</b>
	Student Headcount		
	2018	2019	2020
<b>Returning 2nd Year</b>	<b>143</b>	<b>146</b>	<b>176</b>
<b>Retention Rate (%)</b>	<b>62.4%</b>	<b>67.3%</b>	<b>63.8%</b>

**Wayne State College Fall 2020 Enrollment**

Total Enrollment	Student Headcount			Student FTE		
	2018	2019	2020	2018	2019	2020
Undergraduate						
Full-Time	2,572	2,635	2,822	2,459.4	2,542.9	2,716.7
Part-Time	237	248	242	92.8	101.6	97.3
Dual Credit	166	265	376	36.3	64.8	91.3
<b>Total Undergraduate</b>	<b>2,975</b>	<b>3,148</b>	<b>3,440</b>	<b>2,588.5</b>	<b>2,709.3</b>	<b>2,905.3</b>
Graduate						
Full-Time	161	188	155	121.7	142.6	118.6
Part-Time	497	554	607	175.6	195.2	219.0
<b>Total Graduate</b>	<b>658</b>	<b>742</b>	<b>762</b>	<b>297.3</b>	<b>337.8</b>	<b>337.6</b>
<b>TOTAL ENROLLMENT</b>	<b>3,633</b>	<b>3,890</b>	<b>4,202</b>	<b>2,885.8</b>	<b>3,047.1</b>	<b>3,242.9</b>

Undergraduate	Student Headcount			Student FTE		
	2018	2019	2020	2018	2019	2020
<b>Residency</b>						
Residents	2,506	2,603	2,908	2,169.3	2,214.9	2,420.0
Non-Residents	469	545	532	419.2	494.4	485.3
<b>Delivery</b>						
On-Campus	2,621	2,659	2,783			
Off-Campus	291	377	523			
On-Line Only	604	774	1,073			
Asynchronous	0	0	0			
<b>Gender</b>						
Male	1,298	1,325	1,437			
Female	1,677	1,823	2,003			
<b>General</b>						
First-time Freshman	721	730	813			
New Transfers	235	235	219			
Pell Eligible	1,115	1,080	1,111			
First Generation	1,354	1,467	1,649			
<b>Race/Ethnicity</b>						
Alaskan Indian/Native American	33	37	42			
Asian	23	25	30			
Black/African American	103	100	90			
Caucasion/White	2,395	2,458	2,709			
Hawaiian Native/Pacific Islander	3	0	3			
Hispanic/Latino	250	316	365			
Multi-racial	89	100	99			
Non-Resident Alien	49	88	59	46	83	51
Unknown	30	24	43			

Graduate	Student Headcount			Student FTE		
	2018	2019	2020	2018	2019	2020
<b>Residency</b>						
Residents	498	560	585	215.8	249.2	248.4
Non-Residents	160	182	177	81.4	88.7	89.2
<b>Delivery</b>						
On-Campus	133	146	114			
Off-Campus	84	82	72			
On-Line Only	504	596	641			
Asynchronous	17	18	15			
<b>Gender</b>						
Male	244	266	280			
Female	414	476	482			
<b>General</b>						
First-time Graduate	165	140	134			
<b>Race/Ethnicity</b>						
Alaskan Indian/Native American	9	8	8			
Asian	2	5	7			
Black/African American	15	17	16			
Caucasion/White	597	670	673			
Hawaiian Native/Pacific Islander	0	0	0			
Hispanic/Latino	17	18	30			
Multi-racial	9	13	17			
Non-Resident Alien	2	3	3	1	2	2
Unknown	7	8	8			

Retention	Student Headcount		
	2017	2018	2019
<b>First Time Full time Freshman</b>	<b>605</b>	<b>721</b>	<b>723</b>
	Student Headcount		
	2018	2019	2020
<b>Returning 2nd Year</b>	<b>453</b>	<b>500</b>	<b>536</b>
<b>Retention Rate (%)</b>	<b>75%</b>	<b>69%</b>	<b>74%</b>