

ITEMS FOR DISCUSSION AND ACTION/FISCAL, FACILITIES AND AUDIT

November 12, 2020

ACTION: Accept Remission Fund Award Report by Category

In accordance with the Board's Tuition Remissions Policy 3400, the Colleges have provided the Chancellor with a summary of the remission funds awarded by category. Remissions are permitted by the state, allowing the NSCS to collect either no tuition or reduced tuition from students meeting specific criteria that are approved by the Board. The categories approved by the Board are spelled out in Board Policy 3400.

The first page of the attachment contains a summary by category of tuition remission awards for the entire System, comparing FY2018-19 to FY2019-20. The second page breaks those remissions out by each College, continuing the comparison to prior year. The last category on each of the first two pages is entitled "Other Discretionary Waivers". These discretionary waivers are broken out into more detail on the third and final page of the report for each College.

A revision to Policy 3400 was approved by the Board in September, 2019 to allow the Colleges greater flexibility in allocating the tuition remissions, beginning for FY 2019-20. The revisions also noted that beginning in FY2019-20 total remissions for all categories/programs, unless specifically excepted and approved by the Chancellor, generally shall not exceed twenty-two percent (22%) of the College's four (4) year average gross tuition.

Historically, remissions have been the following percentage of gross tuition:

Table 1 Historical Remission Percentages as a Reflection of Gross Tuition

<i>College</i>	<i>2016-17</i>	<i>2017-18</i>	<i>2018-19</i>	<i>2019-20</i>
<i>CSC</i>	21.3%	21.7%	22.2%	24.5%
<i>PSC</i>	17.1%	18.0%	21.6%	23.7%
<i>WSC</i>	19.2%	21.2%	21.2%	21.4%

This remissions report has been adjusted to reflect the changes in Board Policy 3400 for FY2019-20. Beginning with the 2019-20 academic year, a remission bank was developed to allow institutions the capacity to draw upon unused remissions over the four-year period outlined within Board policy. These unspent remissions are monitored in the System office and used to determine the extent each College is within the established 22% limits. Table 2 below provides the unspent remission pool which can be applied to future years under the modified Board policy structure. Peru and Wayne State College have generated remission banks above \$200,000 over the past four years.

Table 2 College Unspent Tuition Revenue Over the Past Four Years Available in the Remission Bank for Distribution in Future Years

<i>Academic Year</i>	<i>CSC</i>	<i>PSC</i>	<i>WSC</i>
<i>2016-17</i>	\$90,852	\$519,182	\$455,680
<i>2017-18</i>	\$37,107	\$461,187	\$616,799

2018-19	-\$27,541	\$36,399	\$125,158
2019-20	-\$303,682	-\$155,934	\$100,917
Four Year Average	-\$50,816	\$215,209	\$324,638

The System Office recommends approval of the Remission Fund Award Report by Category.

ATTACHMENTS:

- Remissions Report (PDF)

**NEBRASKA STATE COLLEGE SYSTEM
SUMMARY OF TUITION REMISSIONS AWARDED**

	TOTAL NSCS			
	FY 2018-19		FY 2019-20	
	Number Awarded	Dollar Value Awarded	Number Awarded	Dollar Value Awarded
SYSTEM-WIDE REMISSIONS				
Board of Trustees Scholarships	251	1,298,992	258	1,385,208
Governor's Opportunity Award	9	20,620	7	18,422
NSCS Advantage Program	100	168,680	72	112,630
PHEAST Waivers	3	14,868	2	11,434
Employee Tuition Waivers	98	129,747	77	97,437
Immediate Family Tuition Remission	80	164,502	90	202,368
Survivors of Deceased Employees	-	-	-	-
Cooperating Schools Scholarships	205	519,445	201	513,310
Clinical Practice Supervision	19	9,710	20	8,429
RHOP Waivers	151	739,860	159	802,776
SUBTOTAL SYSTEM-WIDE	916	3,066,424	886	3,152,014
EXTERNAL PARTNERSHIP REMISSIONS				
NSCS Teammates Advantage	23	55,764	20	49,982
Yellow Ribbon GI Program	1	1,277	-	-
Family of Deceased/Disabled Veterans	16	76,677	16	71,557
Members of Active Selected Reserve	-	-	-	-
In the Line of Duty Benefit	-	-	-	-
Law Enforcement	15	8,781	14	9,615
SUBTOTAL EXTERNAL PARTNERSHIP	55	142,499	50	131,154
COLLEGE-BASED REMISSIONS				
Athletic Awards - Men	326	932,809	379	1,067,711
Athletic Awards - Women	203	469,521	210	567,495
Graduate Assistanship - Resident	27	93,009	32	112,348
Graduate Assistanship - Non-Resident	25	99,673	24	90,232
International Student	33	84,008	20	64,692
Need-Based Waivers	362	266,739	300	227,836
Phi Theta Kappa CC Transfer Awards	49	193,084	44	177,846
Special Activity Awards	208	191,305	215	198,349
RLOP Waivers	20	105,668	28	146,289
Other Discretionary Waivers*	2,104	2,377,455	2,589	3,008,213
SUBTOTAL COLLEGE-BASED	3,357	4,813,271	3,841	5,661,011
TOTAL REMISSIONS	4,328	8,022,194	4,777	8,944,179

NEBRASKA STATE COLLEGE SYSTEM
SUMMARY OF TUITION REMISSIONS AWARDED

	CHADRON STATE COLLEGE		PERU STATE COLLEGE		WAYNE STATE COLLEGE	
	FY 2018-19 Number Awarded	FY 2019-20 Number Awarded	FY 2018-19 Number Awarded	FY 2019-20 Number Awarded	FY 2018-19 Number Awarded	FY 2019-20 Number Awarded
SYSTEM-WIDE REMISSIONS						
Board of Trustees Scholarships	84	417,897	70	372,839	97	508,256
Governor's Opportunity Award	3	7,611	4	8,319	2	4,690
NSCS Advantage Program	12	9,407	16	22,709	72	136,564
PHEAST Waivers	-	-	1	4,425	2	10,443
Employee Tuition Waivers	34	29,397	33	63,457	31	36,893
Immediate Family Tuition Remission	31	59,177	-	-	49	105,325
Survivors of Deceased Employees	-	-	-	-	-	-
Cooperating Schools Scholarships	39	93,446	76	202,536	90	223,463
Clinical Practice Supervision	5	750	4	2,323	10	6,637
RHOP Waivers	55	260,898	18	95,049	78	383,913
SUBTOTAL SYSTEM-WIDE	263	878,583	222	771,657	431	1,416,184
EXTERNAL PARTNERSHIP REMISSIONS						
NSCS Teammates Advantage	6	15,576	9	21,541	8	18,647
Yellow Ribbon GI Program	-	-	-	-	1	1,277
Family of Deceased/Disabled Veterans	5	22,515	-	-	11	54,162
Members of Active Selected Reserve	-	-	-	-	-	-
In the Line of Duty Benefit	-	-	-	-	-	-
Law Enforcement	1	319	7	4,957	7	3,505
SUBTOTAL EXTERNAL PARTNERSHIP	12	38,410	16	26,498	27	77,591
COLLEGE-BASED REMISSIONS						
Athletic Awards - Men	99	337,103	118	329,642	109	266,064
Athletic Awards - Women	46	122,428	93	214,907	64	132,186
Graduate Assistanship - Resident	11	36,615	2	7,301	14	49,093
Graduate Assistanship - Non-Resident	9	37,170	-	-	16	62,503
International Student	15	61,282	-	-	18	22,726
Need-Based Waivers	-	-	128	97,350	234	169,389
Phi Theta Kappa CC Transfer Awards	26	116,379	15	39,712	8	36,993
Special Activity Awards	70	106,530	47	43,325	91	41,450
RLOP Waivers	11	56,285	-	-	9	49,383
Other Discretionary Waivers*	397	850,134	758	365,322	949	1,161,999
SUBTOTAL COLLEGE-BASED	684	1,723,926	1,161	1,097,559	1,512	1,991,786
TOTAL REMISSIONS	959	2,640,919	1,399	1,895,714	1,970	3,485,561
						2,182
						3,849,352

**NEBRASKA STATE COLLEGE SYSTEM
SUMMARY OF TUITION REMISSIONS AWARDED
*BREAKOUT OF "OTHER DISCRETIONARY WAIVERS"**

OTHER DISCRETIONARY CATEGORIES	CHADRON STATE COLLEGE			
	FY 2018-19		FY 2019-20	
	Number Awarded	Dollar Value Awarded	Number Awarded	Dollar Value Awarded
Presidential Gold, Silver, Bronze	36	157,566	112	284,791
Presidential Merit, Honors	75	128,158	33	65,135
Sterling & Eagle Presidentials	18	43,983	44	132,531
Rising & Soaring Eagle	66	87,567	118	154,327
Presidential Excellence/Opportunity	130	311,980	78	183,312
Eagle Excellence	-	-	49	45,500
Eagle Newspaper Waivers	6	4,007	4	4,200
Community College Waivers	5	25,310	4	20,327
Leadership	-	-	12	62,072
Ag Education	-	-	1	2,995
Senior Citizen Remissions	6	4,248	3	1,452
Observation & Participation Waivers	6	8,186	13	12,030
Scholastic Contest	1	5,664	1	5,445
Rodeo	21	55,168	19	50,750
Eagle Cheer	15	5,250	13	5,500
Athletic Trainer	3	6,523	3	9,529
CSC Tuition Waiver	9	6,524	38	22,724
Natural Disaster Assistance	-	-	1	1,000
TOTAL CSC "OTHER DISCRETIONARY"	397	850,134	546	1,063,620

OTHER DISCRETIONARY CATEGORIES	PERU STATE COLLEGE			
	FY 2018-19		FY 2019-20	
	Number Awarded	Dollar Value Awarded	Number Awarded	Dollar Value Awarded
Bridge Waiver	12	6,372	10	5,445
Grad Cohort	84	42,250	-	-
One Rate Any State	263	5,397	294	6,345
Campus Representatives	3	7,700	8	10,719
Dean's Scholarship	31	26,250	79	90,875
Chancellor's Scholarship	2	4,635	42	69,750
Chancellor's Transfer Scholarship	28	37,500	-	-
President's Scholarship	24	28,400	61	89,863
Transfer Scholarship	52	20,625	83	38,500
Veteran's Waiver	15	64,251	19	82,764
TJ Majors Scholarship	53	24,250	135	90,000
William Daily Scholarship	22	10,125	9	4,250
Ariens Family Scholarship	8	21,198	-	-
TRIO Programs	12	3,449	8	1,452
No Boundaries	7	35,670	-	-
Complete Your App Now!	90	22,500	-	-
Bobcat Selfie	52	4,750	46	4,150
Other Misc.	-	-	14	47,324
Natural Disaster Assistance	-	-	6	5,250
TOTAL PSC "OTHER DISCRETIONARY"	758	365,322	814	546,687

OTHER DISCRETIONARY CATEGORIES	WAYNE STATE COLLEGE			
	FY 2018-19		FY 2019-20	
	Number Awarded	Dollar Value Awarded	Number Awarded	Dollar Value Awarded
Community College Transfers	9	39,117	13	69,151
Presidential	49	250,101	62	328,969
Education Matters Awards	100	195,505	96	188,234
Neihardt	47	258,243	50	267,259
Black and Gold	286	349,400	371	449,492
ROTC	6	2,478	18	8,126
Dual Enrollment	422	19,855	594	31,619
Cooperating School Partner	16	39,559	17	43,878
City of Wayne Waiver	1	1,062	1	2,178
Student Leadership	1	750	2	1,750
Natural Disaster Assistance	-	-	5	7,250
CSC Tuition Remissions	12	5,929	-	-
TOTAL WSC "OTHER DISCRETIONARY"	949	1,161,999	1,229	1,397,906