ITEMS FOR DISCUSSION AND ACTION\FISCAL, FACILITIES AND AUDIT

November 12, 2020

ACTION: Approve Revised Proposed Fee Schedules

Revised Fee Schedules are attached for board approval. There are two clarifications made in the attached schedules. First, as with tuition, approved fees follow the academic year and are effective for the fall term, spring term, and trailing summer term. This is now clearly stated at the top of each schedule. Second, all three fee schedules now clearly spell out next to the mandatory fee when they are only applicable to the fall and spring terms. While Wayne State had it spelled out in the earlier fee schedules, Chadron State and Peru State have added that clarification in the attached schedules.

There are **no proposed changes to the fee amounts** in this item. The fees shown on the attached schedules are those that were approved by the Board at its January 14, 2020 meeting. You may recall that Chadron and Wayne both eliminated the 12-hour cap on their Event Fees, and both increased their event fees. CSC's increase was intended to support athletic travel and home event costs. WSC's increase was to assist with the addition of women's sports. PSC added a reinstatement fee in line with the new Student Account Guidelines and for consistency among the three colleges. And WSC increased its graduation fee due to increased costs in that area.

The System Office recommends approval of the Revised Proposed Fee Schedules.

ATTACHMENTS:

- CSC Fee Recommendations Revised (PDF)
- PSC Fee Recommendations Revised (PDF)
- WSC Fee Recommendations Revised (PDF)

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CHADRON STATE		FCE			
Revised Proposed Studen			ماد		
Revised Proposed Studen 2020-2021 Academ			uie		
2020-2021 Academ	ic i eai				
					Proposed
		Fund		2019-20	2020-21
	C*		T*	Rate	Rate
Mandatory Fees: (per credit hour unless specified)				rate	rato
Matriculation/Processing Fees (one time)**	х			\$15.00	\$15.00
Capital Improvement Fee		х		\$12.00	\$12.00
Event Fee (Fall, Spring)***	х		Х	¥ 1=100	\$14.50
0-12 credit hours	Х		Х	\$14.50	******
Max per semester	Х		Х	\$174.00	
Facilities Fee****	X	х		\$21.00	\$22.00
Health Fee (Fall, Spring)				Ψ=σσ	+
0-12 credit hours	х			\$4.45	\$4.45
Max per semester, if applicable	X			\$53.40	\$53.40
Student Activity Fee (Fall, Spring)				Ψ.σ.σ.	+ + + + + + + + + + + + + + + + + + +
0-12 credit hours			х	\$7.00	\$7.00
Max per semester, if applicable			X	\$84.00	\$84.00
Student Record Fee	х		^	\$0.41	\$0.41
Technology Fee	X			\$11.00	\$11.00
1 contrology 1 co				Ψ11.00	Ψ11.00
Other Fees:					
Degree/Graduation Fee	х			\$20.00	\$20.00
Undergraduate/Baccalaureate				Ψ20.00	Ψ20.00
Graduate/Master's					
Late Payment Fee (2% of outstanding balance up to)	х			\$100.00	\$100.00
Late Registration/Enrollment Fee	X			\$25.00	\$25.00
Parking				Ψ20.00	Ψ20.00
Annual 1st Vehicle	х			\$0.00	\$0.00
Annual 2nd Vehicle (each add'l. vehicle)	X			\$20.00	\$20.00
Annual Motorcycle (if add'l vehicle)	X			\$20.00	\$20.00
Placement/Credential Fee	X			\$30.00	\$10.00
Reinstatement Fee	X			\$100.00	\$100.00
Returned Check Charge	X			\$30.00	\$30.00
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C* = cash fund					
R* = revolving fund					
T* = trust fund					
1 - trust fullu					
CHADRON STATE	COLLI	FGE	l l		
			مانام		
Proposed Employee Parkin 2020-2021 Academ			uie		
ZUZU-ZUZT ACAGEM	ic i edi		1	1	
Parking					
Parking Annual 1st Vehicle	v			¢20.00	ቀንቦ ሶሳ
	X			\$20.00	\$20.00
Annual 2nd Vehicle (each add'l. vehicle)	X			\$20.00	\$20.00
Annual Motorcycle	X			\$20.00	\$20.00
Penalty	Х			\$20.00	\$20.00
**This includes a CE 00 matriculation for and a C40 00 and	000 :===	0000	na f	•	
**This includes a \$5.00 matriculation fee and a \$10.00 coll	ege pro	cessi	ng te	е	
***\$13.775 to cash and \$0.725 to trust fund			+		
****\$16.75 to revolving and \$5.25 to cash					

Revised Proposed Student Fee Sc	hedu	le				
2020-2021 Academic Year						
					Proposed	
		Fund		2019-2020	2020-2021	
	C*	R*	T*	Rate	Rate	
Mandatory Fees: (per credit hour unless specified)						
Matriculation/Processing Fee (one time)*	X			\$15.00	\$15.00	
Capital Improvement Fee		Χ		\$12.00	\$12.00	
Event Fee (Fall, Spring) (on-campus only)	X			\$7.75	\$7.75	
Facilities Fee**	Х	Χ		\$30.00	\$30.00	
Health Fee (Fall, Spring) (on-campus only)	X			\$5.00	\$5.00	
Student Activity Fee (Fall, Spring) (on-campus only)			Х	\$7.00	\$7.00	
Technology Fee	Х			\$10.10	\$10.10	
				\$71.85	\$71.85	
Per credit hour unless specified)						
Fees which vary from above for off-campus students:						
Extended Campus Fee	Х			\$34.00	\$34.00	
				75.100	,	
Other Fees:						
Degree/Graduation Fee:						
Undergraduate/Baccalaureate	Х			\$50.00	\$50.00	
Graduate/Master's	X			\$75.00	\$75.00	
Graduate/Master 3				Ψ10.00	2% of balance due	
Late Payment Fee	X			2% of balance due	up to \$100	
Late Registration/Enrollment Fee	X			\$10.00	\$10.00	
Reinstatement Fee	Х			\$0.00	\$100.00	
Returned Check Charge	Х			\$30.00	\$30.00	
C* = cash fund						
R* = revolving fund						
F* = trust fund						
PERU STATE COLLEGE						
Proposed Employee Parking Fee Se	chedi	ıle				
2020-2021 Fiscal Year						
					Proposed	
		Fund		2019-2020	2020-2021	
	C*	R*	T*	Rate	Rate	
Parking:						
Annual 1st Vehicle	Х		-	\$25.00	\$25.00	
Parking Tickets	X			as published	as published	
Penalty for Late Payment of Parking Ticket	Х			as published	as published	
· · · · · · · · · · · · · · · · · · ·						
Matriculation/Processing Fee: This includes a \$5.00 matric	vilatio	n foc	and	1 2 \$10 00 colle	ao processina foc	1

WAYNE STATE COLLEGE

Revised Proposed Student Fee Schedule Academic Year 2020-21

					Proposed
		Fund		2019-20	2020-21
	C*	R*	T*	Rate	Rate
Mandatory Fees (per credit hour unless specified):					
Matriculation/Processing Fees (one time)****	X			\$15.00	\$15.00
Capital Improvement Fee		Χ		\$12.00	\$12.00
Event Fee (Fall, Spring) (on-campus only)	X			n/a	\$13.00
0-12 credit hours	X			\$12.60	n/a
Max per semester	X			\$151.20	n/a
Facilities Fee (on-campus only)**					
0-12 credit hours	X	Χ		\$21.25	\$21.25
Max per semester	X	Χ		\$255.00	\$255.00
Health Fee (on-campus only)					
0-12 credit hours	X			\$5.25	\$5.25
Max per semester	X			\$63.00	\$63.00
Student Activity Fee (Fall, Spring) (on-campus only)					
0-12 credit hours			Х	\$6.25	\$6.25
Max per semester			Χ	\$75.00	\$75.00
Student Record Fee	X			\$1.00	\$1.00
Technology Fee	Х			\$9.40	\$9.40
Fees which vary from above for extended campus students:					
Extended Campus Fee (per credit hour)	Х			\$35.00	\$35.00
Other Fees:					
Degree/Graduation Fee					
Undergraduate/Baccalaureate	X			\$50.00	\$60.00
Graduate/Master's	X			\$75.00	\$85.00
Late Payment Fee	X			2% up to \$100	2% up to \$10
Parking Permits		Χ		\$0.00	\$0.00
Reinstatement Fee	X			\$100.00	\$100.00
Returned Check Charge	Х			\$30.00	\$30.00

WAYNE STATE COLLEGE

Proposed Employee Parking Fee Schedule Academic Year 2020-21

				Proposed
Fund			2019-20	2020-21
C*	R*	T*	Rate	Rate
Χ	Χ		\$50.00	\$50.00
Χ	Χ		\$80.00	\$80.00
Χ	Χ		\$20.00	\$20.00
Χ	Χ		\$30.00	\$30.00
Χ	Χ		\$20.00	\$20.00
	X X X X	C* R* X X X X X X X X	C* R* T* X X X X X X X X X X X X	C* R* T* Rate X X \$50.00 X X \$80.00 X X \$20.00 X X \$30.00

C* = cash fund

R* = revolving fund

T* = trust fund

** Cash = \$2.20 & Revolving = \$19.05 *** Cash = 20% & Revolving = 80%