

# CHANCELLOR INFORMATIONAL ITEMS

March 17, 2021

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## INFORMATION ONLY: Fall Occupancy and Income Reports

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The Fall Occupancy and Income Reports from each of the Colleges are provided to the Board for information. Board Policy 2101 establishes the timeline for Occupancy and Income Reports.

As required by the bond indentures, the Colleges have provided information on occupancy and the income earned by their revenue bond facilities during fall 2020.

In summary, the following ratios are noted:

	% Residence Hall Bed Occupancy Fall 2020	% Residence Hall Room Occupancy Fall 2019	% Actual Residence Hall Income Fall 2019
Chadron State	58%	79%	59%
Peru State	72%	69%	76%
Wayne State	86%	94%	85%

	Bed Occupancy			Room Occupancy		
	Chadron	Peru	Wayne	Chadron	Peru	Wayne
Fall 11	943	415 <sup>(1)</sup>	1,380 <sup>(2)</sup>	636	224 <sup>(1)</sup>	711 <sup>(2)</sup>
Fall 12	871	435	1,386	611	255	743
Fall 13	913	483	1,333	625	273	715
Fall 14	970	478	1,335	681	255	712
Fall 15	941	454	1,282	666	245	699
Fall 16	858	450 <sup>(3)</sup>	1,014 <sup>(3)</sup>	615	217 <sup>(3)</sup>	550 <sup>(3)</sup>
Fall 17	804	428 <sup>(4)</sup>	1,056 <sup>(5)</sup>	580	222 <sup>(4)</sup>	611 <sup>(5)</sup>
Fall 18	678	426	1,206	499	227	703 <sup>(5)</sup>
Fall 19	712	498	1,249	516	257	705
Fall 20	713 <sup>(6)</sup>	424	1,342	537 <sup>(6)</sup>	212	737

<sup>(1)</sup>36 rooms in Morgan Hall were off-line during fall 2011

<sup>(2)</sup>Pile Hall rooms were not available due to renovation during fall 2011

<sup>(3)</sup>Due to renovation, the residence hall rooms and beds in PSC Delzell and WSC Bowen were not available for occupancy fall 2016

<sup>(4)</sup>Due to renovation, the residence hall rooms and beds in Clayburn/Mathews were not available for occupancy fall 2017

<sup>(5)</sup>Bowen Hall bed and room capacity updated for fall 2017 to reflect changes due to renovation

<sup>(6)</sup>Brooks Hall offline due to Math Science renovation

### **ATTACHMENTS:**

- CSC Fall 2020 Occupancy and Income Report (PDF)
- PSC Fall 2020 Occupancy and Income Report (PDF)

- WSC Fall 2020 Occupancy and Income Report (PDF)

**REVENUE BOND FACILITIES  
OCCUPANCY AND INCOME REPORT**

COLLEGE: CHADRON STATE COLLEGE  
TERM: FALL 2020

REPORT DATE: January 28, 2021  
FINAL REPORT

**OCCUPANCY**

	Designed Bed Capacity	Actual Bed Capacity	Beds Occupied Fall 2019	Beds Occupied Fall 2020	Percent of Change	Percent Bed Occupancy	Available Room Capacity	Rooms Occupied Fall 2019	Rooms Occupied Fall 2020	Percent Room Occupancy
Residence Hall										
ANDREWS	304	284	147	144	-2.04%	50.70%	148	111	121	81.76%
BROOKS	0	0	0	0	0.00%	0.00%	0	0	0	0.00%
EDNA WING	94	94	48	35	-27.08%	37.23%	49	32	29	59.18%
EDNA WORK	92	92	50	45	-10.00%	48.91%	46	41	37	80.43%
HIGH RISE	400	422	246	271	10.16%	64.22%	218	179	200	91.74%
KENT HALL	304	275	174	181	4.02%	65.82%	151	106	113	74.83%
EAGLE RIDGE	69	69	47	37	-21.28%	53.62%	69	47	37	53.62%
<b>SUBTOTALS</b>	<b>1,263</b>	<b>1,236</b>	<b>712</b>	<b>713</b>	<b>0.14%</b>	<b>57.69%</b>	<b>681</b>	<b>516</b>	<b>537</b>	<b>78.85%</b>

	Apartments Available	Apartments Occupied Fall 2019	Apartments Occupied Fall 2020	Percent of Change	Percent Occupancy
Family Housing					
EDNA WORK WING	0	0	0	0.00%	0.00%
WEST COURT	0	0	0	0.00%	0.00%
<b>SUBTOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0.00%</b>
<b>TOTALS</b>	<b>1,263</b>	<b>1,236</b>	<b>712</b>	<b>0.14%</b>	<b>57.69%</b>

**ACTUAL INCOME**

	Original Design	Present Use	Current Rates	Total Potential Income	Actual Income	Percent of Potential Income
Residence Halls *	1,373	1,236	1853-2756	2,097,699	1,247,024	59.45%
Student Apartments						
Family Housing	16	0		0	0	
Faculty Apartments Summer, Guest Housing & Rentals				30,000	26,874	89.58%
Other						
<b>TOTALS</b>				<b>\$2,127,699</b>	<b>\$1,273,898</b>	<b>59.87%</b>

\* Residence Hall rental revenue is less waivers, refunds and receivables. Amounts shown represent actual income collected.

\*\*Brooks is currently offline due to Math Science renovation

**REVENUE BOND FACILITIES  
OCCUPANCY AND INCOME REPORT**

COLLEGE: PERU STATE COLLEGE  
TERM: Fall 2020

REPORT DATE: March 16, 2021  
Final Report

**OCCUPANCY**

	Designed Bed Capacity	Actual Bed Capacity	Beds Occupied Fall 2019	Beds Occupied Fall 2020	Percent of Change	Percent Bed Occupancy	Available Room Capacity	Rooms Occupied Fall 2019	Rooms Occupied Fall 2020	Percent Room Occupancy
Residence Hall										
ELIZA MORGAN	148	144	131	114	-12.98%	90.97%	88	71	57	64.77%
DELZELL	146	151	134	100	-25.37%	88.74%	73	68	51	69.86%
CLAYBURN/MATHEWS	120	119	93	73	-21.51%	78.15%	60	47	36	60.00%
DAVIDSON/PALMER	116	116	87	83	-4.60%	75.00%	58	44	41	70.69%
NICHOLAS/PATE	24	60	53	54	1.89%	88.33%	30	27	27	90.00%
<b>SUBTOTALS</b>	<b>554</b>	<b>590</b>	<b>498</b>	<b>424</b>	<b>-14.86%</b>	<b>71.86%</b>	<b>309</b>	<b>257</b>	<b>212</b>	<b>68.61%</b>

	Apartment Available	Actual Bed Capacity	Beds Occupied Fall 2019	Beds Occupied Fall 2020	Percent of Change	Percent Occupancy
Student Apartments						
Oak Hill	10	36	30	19	-58%	52.78%

	Apartment Available	Apartment Occupied Fall 2019	Apartment Occupied Fall 2020	Percent of Change	Percent Occupancy
Family Housing					
FACULTY	9	8	8	0	88.89%
<b>TOTALS</b>	<b>554</b>	<b>609</b>	<b>542</b>	<b>1</b>	<b>75.86%</b>

**ACTUAL INCOME**

	Original Design	Present Use	Current Rates	Total Potential Income	Actual Income	Percent of Potential Income
Residence Halls *	554	424	2372-4142	\$1,209,504	\$922,469	76.27%
Student Apartments	10	10	2021-3543	\$72,756	\$38,399	52.78%
Faculty Apartments	9	9	3702-4848	\$34,170	\$19,928	58.32%
Summer, Guest Housing & Rentals					\$0	
Other					\$790	
<b>TOTALS</b>				<b>\$1,316,430</b>	<b>\$981,586</b>	<b>74.56%</b>

\* Residence Hall rental revenue is less waivers, refunds and receivables.

**REVENUE BOND FACILITIES  
OCCUPANCY AND INCOME REPORT**

COLLEGE: WAYNE STATE COLLEGE  
TERM: FALL 2020

REPORT DATE: MARCH 17, 2021  
FINAL REPORT

**OCCUPANCY**

	Designed Bed Capacity	Actual Bed Capacity	Beds Occupied Fall 2019	Beds Occupied Fall 2020	Percent of Change	Percent Bed Occupancy	Available Room Capacity	Rooms Occupied Fall 2019	Rooms Occupied Fall 2020	Percent Room Occupancy
Residence Hall	165	159	119	120	0.84%	75.47%	66	59	57	86.36%
Anderson Hall	328	306	233	263	12.88%	85.95%	159	141	151	94.97%
Berry Hall	432	420	364	379	4.12%	90.24%	200	188	193	96.50%
Morey Hall	240	231	153	174	13.73%	75.32%	119	94	101	84.87%
Neihardt Hall	185	161	141	146	3.55%	90.68%	91	83	88	96.70%
Pile Hall	142	139	126	130	3.17%	93.53%	75	70	74	98.67%
Terrace Hall	147	140	113	130	15.04%	92.86%	74	70	73	98.65%
<b>SUBTOTALS</b>	<b>1,639</b>	<b>1,556</b>	<b>1,249</b>	<b>1,342</b>	<b>7.45%</b>	<b>86.25%</b>	<b>784</b>	<b>705</b>	<b>737</b>	<b>94.01%</b>

	Apartment Available	Apartment Occupied Fall 2019	Apartment Occupied Fall 2020	Percent of Change	Percent Occupancy
Family Housing					

SUBTOTALS	0	0	0	0	0	0
<b>TOTALS</b>	<b>1,639</b>	<b>1,556</b>	<b>1,249</b>	<b>1,342</b>	<b>7.45%</b>	<b>86.25%</b>

**ACTUAL INCOME**

	Original Design	Present Use	Current Rates	Total Potential Income	Actual Income	Percent of Potential Income
Residence Halls *	1,639	1,556	\$1721-\$2513	\$ 2,519,336	\$ 2,144,263	85.11%
Student Apartments						
Family Housing						
Faculty Apartments						
Summer, Guest Housing & Rentals				\$ -	\$ -	NA
Other				\$ 29,589	\$ 29,589	100.00%
<b>TOTALS</b>				<b>\$ 2,548,925</b>	<b>\$ 2,173,852</b>	<b>85.29%</b>

\*Residence Hall rental revenue is less waivers, refunds and receivables. Amounts shown represent actual income collected.

\*Fall 2020 rates were reduced due to compressed term. Rates, potential income, etc has been modified to reflect those revised rates.