

ITEMS FOR DISCUSSION AND ACTION/FISCAL, FACILITIES AND AUDIT

June 17, 2021

ACTION: Approve Fee Recommendations for 2021-2022

The Colleges have submitted proposed fees for fiscal year 2021-22 as required in Board Policy 6022. The proposed fees are shown on the following pages, along with a comparison to the prior year's fees.

The colleges are not increasing the rates for Board approved fees for the next fiscal year. The only change is a request from Chadron to remove the 12 credit hour cap on the health fee.

Chadron State College

Chadron State College fee rates remain unchanged for the 2021-2022 Academic Year. The only request by the College is to remove the 12-credit hour cap on the health fee as a continued effort to simplify the fee structure. CSC started the process of removing the 12-credit hour cap on fees last year with the event fee. If the health fee is approved, the only fee with a 12-credit hour cap remaining will be the student activity fee.

Health Services has been using 3rd Millennium for alcohol and marijuana education as part of students' incident training but starting this year they have included the education as a preventative measure. This change increased the cost by over \$1,500 this year.

Health Services started using 3rd Millennium Classrooms for Consent & Respect and Alcohol & Title IX trainings last June. These educational units cost over \$5,500 this year.

The Grit Digital Health online resource (YOU@CSC) was implemented in spring 2019 due to a campus committee identifying a student need and addressing that need. This online resource supports students in three areas: academic and career success (Succeed), purpose and campus connections (Matter), and physical and mental well-being (Thrive). The cost of this resource is split between academics and health services. The health services component of this resource is approximately \$6,000 per year.

There has been a substantial increase in student counseling appointments from 2019-2020 to 2020-2021. The average increase in student counseling appointments from August - March is up 146% without the COVID related appointments and up 213% with COVID related appointments. The increase in student nurse appointments is up 147% this year.

The increased mental health appointments have also increased the student telehealth needs causing an increase in costs this year of almost \$5,500. Telehealth services are for students who need more than counseling services, they need psychiatric help and prescription orders and/or renewals. In the school year 2020-2021 all telehealth available appointments were filled with students needing these services. It is unclear if we will continue to see increased student health needs next year or in the future at the same rates we've seen this year.

The health fee has been the same since the 2016-17 fiscal year but the costs have increased and have been covered by other student services general fund accounts. Budget cuts over the past three years have made covering these costs by general fund more challenging. We would

like to have health services related expenses paid with the health fee instead of through various accounts. The total cost of the increased services is \$18,500 and the estimated revenue from removing the cap is \$13,728.

The System Office recommends approval of the Fee Recommendations for 2021-2022.

ATTACHMENTS:

- CSC Fee Recommendations 2021-22 (PDF)
- PSC Fee Recommendations 2021-22 (PDF)
- WSC Fee Recommendations 2021-22 (PDF)

Chadron State College
Proposed Student Fee Schedule
Academic Year 2021-22

	Actual 2020-21 Rate	Proposed 2021-22 Rate	Fund		
			Cash	Revolving	Trust
On-Campus Fees: (per credit hour)					
Capital Improvement Fee	\$12.00	\$12.00		x	
Event Fee (Fall, Spring) (1)	\$14.50	\$14.50	x		x
Facilities Fee (2)	\$22.00	\$22.00	x	x	
Health Fee (Fall, Spring)		\$4.45	x		
Per Credit - Max 12 Credits	\$4.45		x		
Student Activity Fee (Fall, Spring) - Max 12 Credits	\$7.00	\$7.00			x
Student Record Fee	\$0.41	\$0.41	x		
Technology Fee	\$11.00	\$11.00	x		

Extended Campus Fees: (per credit hour)					
Capital Improvement Fee	\$12.00	\$12.00		x	
Event Fee (Fall, Spring) (1)	\$14.50	\$14.50	x		x
Facilities Fee (2)	\$22.00	\$22.00	x	x	
Student Record Fee	\$0.41	\$0.41	x		
Technology Fee	\$11.00	\$11.00	x		

Other Fees:					
Matriculation and Processing Fees (one time) (3)	\$15.00	\$15.00	x		
Degree/Graduation Fee					
Undergraduate	\$20.00	\$20.00	x		
Graduate	\$20.00	\$20.00	x		
Late Payment Fee (2% of outstanding balance up to \$100)	\$100.00	\$100.00	x		
Late Registration Fee	\$25.00	\$25.00	x		
Placement/Credential Fee	\$10.00	\$10.00	x		
Reinstatement Fee	\$100.00	\$100.00	x		
Returned Check Charge	\$30.00	\$30.00	x		
Parking					
Annual - Auto or Motorcycle	\$0.00	\$0.00	x		
Annual - Each Additional Auto or Motorcycle	\$20.00	\$20.00	x		

Notes:

- (1) \$13.775 to cash and \$0.725 to trust fund
- (2) \$5.25 to cash and \$16.75 to revolving
- (3) This includes a \$5.00 matriculation fee and a \$10.00 college processing fee

Chadron State College
Proposed Employee Parking Fee Schedule
Academic Year 2021-22

	2020-21 Rate	Proposed 2021-22 Rate	Fund		
			Cash	Revolving	Trust
Parking:					
Annual - Auto or Motorcycle	\$20.00	\$20.00	x		
Annual - Each Additional Auto or Motorcycle	\$20.00	\$20.00	x		
Penalty	\$20.00	\$20.00	x		

Peru State College
Proposed Student Fee Schedule
Academic Year 2021-22

	Actual 2020-21 Rate	Proposed 2021-22 Rate	Fund		
			Cash	Revolving	Trust
On-Campus Fees: (per credit hour)					
Capital Improvement Fee	\$12.00	\$12.00		x	
Event Fee (Fall, Spring)	\$7.75	\$7.75	x		
Facilities Fee (1)	\$30.00	\$30.00	x	x	
Health Fee (Fall, Spring)	\$5.00	\$5.00	x		
Student Activity Fee (Fall, Spring)	\$7.00	\$7.00			x
Technology Fee	\$10.10	\$10.10	x		
Other Fees:					
Matriculation & Processing Fee (one time) (2)	\$15.00	\$15.00	x		
Degree/Graduation Fee					
Undergraduate	\$50.00	\$50.00	x		
Graduate	\$75.00	\$75.00	x		
Late Payment Fee (2% of outstanding balance up to \$100)	\$100.00	\$100.00	x		
Late Registration Fee	\$10.00	\$10.00	x		
Reinstatement Fee	\$100.00	\$100.00	x		
Returned Check Charge	\$30.00	\$30.00	x		

Notes:

- 1) \$2.00 to cash and \$28.00 to revolving
- (2) This includes a \$5.00 matriculation fee and a \$10.00 college processing fee

Peru State College
Proposed Employee Parking Fee Schedule
Academic Year 2021-22

	2020-21 Rate	Proposed 2021-22 Rate	Fund		
			Cash	Revolving	Trust
Parking:					
Annual - Auto or Motorcycle	\$25.00	\$25.00	x		

Wayne State College
Proposed Student Fee Schedule
Academic Year 2021-22

	Actual 2020-21 Rate	Proposed 2021-22 Rate	Fund		
			Cash	Revolving	Trust
On-Campus Fees: (per credit hour)					
Capital Improvement Fee	\$12.00	\$12.00		x	
Event Fee (Fall, Spring)	\$13.00	\$13.00	x		
Facilities Fee - Max 12 Credits (1)	\$21.25	\$21.25	x	x	
Health Fee - Max 12 Credits	\$5.25	\$5.25	x		
Student Activity Fee (Fall, Spring) - Max 12 Credits	\$6.25	\$6.25			x
Student Record Fee	\$1.00	\$1.00	x		
Technology Fee	\$9.40	\$9.40	x		

Extended Campus Fees: (per credit hour)

Extended/Off-Campus Fee	\$35.00	\$35.00	x		
Capital Improvement Fee	\$12.00	\$12.00		x	
Student Record Fee	\$1.00	\$1.00	x		
Technology Fee	\$9.40	\$9.40	x		

Other Fees:

Matriculation and Processing Fees (one time) (2)	\$15.00	\$15.00	x		
Degree/Graduation Fee					
Undergraduate	\$60.00	\$60.00	x		
Graduate	\$85.00	\$85.00	x		
Late Payment Fee (2% of outstanding balance up to \$100)	\$100.00	\$100.00	x		
Reinstatement Fee	\$100.00	\$100.00	x		
Returned Check Charge	\$30.00	\$30.00	x		

Notes:

(1) \$2.20 to cash and \$19.05 to revolving

(2) This includes a \$5.00 matriculation fee and a \$10.00 college processing fee

Wayne State College
Proposed Employee Parking Fee Schedule
Academic Year 2021-22

	2020-21 Rate	Proposed 2021-22 Rate	Fund		
			Cash	Revolving	Trust
Parking:					
Annual - Vehicle	\$50.00	\$50.00	x	x	
Annual - Reserved Parking for Executive Administrators	\$80.00	\$80.00	x	x	
Annual Motorcycle	\$20.00	\$20.00	x	x	
Spring/Summer Only	\$30.00	\$30.00	x	x	
Summer Only	\$20.00	\$20.00	x	x	