

CHANCELLOR AND COLLEGE INFORMATIONAL ITEMS

June 17, 2021

INFORMATION ONLY: Spring Occupancy and Income Reports

The Spring 2021 Occupancy and Income reports from each of the Colleges are provided to the Board for information as per Board Policy 8050.

As required by the bond indentures, the Colleges have provided information for occupancy and the income earned by their revenue bond facilities during Spring 2021.

In summary, the following tables provide a high level overview of the housing occupancy at the three colleges. The comparisons between spring 2020 and spring 2021 were made using the occupancy numbers prior to the impact of the pandemic in spring 2020.

	% Residence Hall Bed Occupancy for Spring 2021	% Residence Hall Room Occupancy for Spring 2021	% Residence Hall Income for Spring 2021
Chadron	47%	65%	49%
Peru	61%	61%	68%
Wayne	79%	91%	76%

	Chadron	Peru	Wayne	Chadron	Peru	Wayne
	Bed Occupancy			Room Occupancy		
Spring 11	795	388	1,208	587	217	679
Spring 12	811	381	1,192	585	208	695
Spring 13	752	358	1,195	546	218	702
Spring 14	777	422	1,146	571	240	661
Spring 15	794	391	1,138	573	229	643
Spring 16	785	403	1,103	572	220	670
Spring 17	752	369	908	556	187	540
Spring 18	627	369	992	473	193	601
Spring 19	615	363	1,083	471	194	687
Spring 20*	605	405	1,141	452	210	706
Spring 20**	108	1	76	91	1	74
Spring 21	587	357	1,223	466	189	715

*Mid-March

**Mid-April

ATTACHMENTS:

- CSC Spring 2021 Occupancy & Income Report (PDF)
- PSC Spring 2021 Occupancy and Income Report (PDF)

- WSC Spring 2021 Occupancy and Income Report (PDF)

**REVENUE BOND FACILITIES
OCCUPANCY AND INCOME REPORT**

COLLEGE: CHADRON STATE COLLEGE
TERM: SPRING 2021

REPORT DATE June 17, 2021
FINAL REPORT

OCCUPANCY

	Designed Bed Capacity	Actual Bed Capacity	Beds Occupied Spring 2020	Beds Occupied Spring 2021	Percent of Change	Percent Bed Occupancy	Available Room Capacity	Rooms Occupied Spring 2020	Rooms Occupied Spring 2021	Percent Room Occupancy
Residence Hall										
ANDREWS	304	284	144	127	-11.81%	44.72%	148	111	104	70.27%
BROOKS (1)	110	0	0	0	0.00%	0.00%	40	0	0	0.00%
EDNA WING	94	94	42	30	-28.57%	31.91%	49	31	25	51.02%
EDNA WORK	92	92	43	48	11.63%	52.17%	46	35	41	89.13%
HIGH RISE	400	422	222	260	17.12%	61.61%	218	160	200	91.74%
KENT HALL	304	275	115	88	-23.48%	32.00%	151	76	62	41.06%
EAGLE RIDGE	69	69	39	34	-12.82%	49.28%	69	39	34	49.28%
SUBTOTALS	1,373	1,236	605	587	-2.98%	47.49%	721	452	466	64.63%

	Apartments Available	Apartments Occupied Spring 2020	Apartments Occupied Spring 2021	Percent of Change	Percent Occupancy
Family Housing					

SUBTOTALS	0	0	0	0.00%	0.00%	
TOTALS	1,373	1,236	605	587	-2.98%	47.49%

ACTUAL INCOME

	Original Design	Present Use	Current Rates	Total Potential Income	Actual Income	Percent of Potential Income
Residence Halls (2)	1,373	1,236	1995-2825	2,268,387	1,117,511	49.26%
Student Apartments						
Family Housing						
Faculty Apartments						
Summer, Guest Housing & Rentals				20,000	5,705	28.53%
Other						
TOTALS				\$2,288,387	\$1,123,216	49.08%

Notes:

Information is from week ending April 18th

(1) Brooks is currently offline due to Math Science renovation

(2) Residence Hall rental revenue is less waivers, refunds and receivables. Amounts shown represent actual income collected.

**REVENUE BOND FACILITIES
OCCUPANCY AND INCOME REPORT**

COLLEGE: PERU STATE COLLEGE
TERM: Spring 2021

REPORT DATE: June 17, 2021
Final Report

OCCUPANCY

	Designed Bed Capacity	Actual Bed Capacity	Beds Occupied Spring 2020	Beds Occupied Spring 2021	Percent of Change	Percent Bed Occupancy	Available Room Capacity	Rooms Occupied Spring 2020	Rooms Occupied Spring 2021	Percent Room Occupancy
Residence Hall										
ELIZA MORGAN	148	144	106	90	-15.09%	62.50%	88	57	50	56.82%
DELZELL	146	151	112	88	-21.43%	58.28%	73	58	47	64.38%
CLAYBURN/MATHEWS	120	119	68	63	-7.35%	52.94%	60	34	33	55.00%
DAVIDSON/PALMER	116	116	72	69	-4.17%	59.48%	58	37	36	62.07%
NICHOLAS/PATE	24	60	47	47	0.00%	78.33%	30	24	23	76.67%
SUBTOTALS	554	590	405	357	-11.85%	60.51%	309	210	189	61.17%

	Apartment Available	Actual Bed Capacity	Beds Occupied Spring 2020	Beds Occupied Spring 2021	Percent of Change	Percent Occupancy
Student Apartments						
Oak Hill	10	36	25	19	-32%	52.78%

	Apartment Available	Apartment Occupied Spring 2020	Apartment Occupied Spring 2021	Percent of Change	Percent Occupancy	
Family Housing						
FACULTY	9	7	7	0	77.78%	
TOTALS	554	609	448	389	1	63.88%

ACTUAL INCOME

	Original Design	Present Use	Current Rates	Total Potential Income	Actual Income	Percent of Potential Income
Residence Halls *	554	357	2372-4142	\$1,209,504	\$822,628	68.01%
Student Apartments	10	10	2021-3543	\$72,756	\$38,399	52.78%
Faculty Apartments	9	9	3702-4848	\$34,170	\$29,892	87.48%
Summer, Guest Housing & Rentals					\$1,200	
Other					\$790	
TOTALS				\$1,316,430	\$892,909	67.83%

* Residence Hall rental revenue is less waivers, refunds and receivables.

**REVENUE BOND FACILITIES
OCCUPANCY AND INCOME REPORT**

COLLEGE: WAYNE STATE COLLEGE
TERM: SPRING 2021

REPORT DATE: JUNE 17, 2021
FINAL REPORT

OCCUPANCY

	Designed Bed Capacity	Actual Bed Capacity	Beds Occupied Spring 2020	Beds Occupied Spring 2021	Percent of Change	Percent Bed Occupancy	Available Room Capacity	Rooms Occupied Spring 2020	Rooms Occupied Spring 2021	Percent Room Occupancy
Residence Hall	165	159	105	123	17.14%	77.36%	66	56	60	90.91%
Anderson Hall	328	306	215	232	7.91%	75.82%	159	147	143	89.94%
Berry Hall	432	420	319	342	7.21%	81.43%	200	182	186	93.00%
Morey Hall	240	231	161	153	-4.97%	66.23%	119	103	95	79.83%
Neihardt Hall	185	161	134	140	4.48%	86.96%	91	82	87	95.60%
Pile Hall	142	139	118	120	1.69%	86.33%	75	71	72	96.00%
Terrace Hall	147	140	89	113	26.97%	80.71%	74	65	72	97.30%
SUBTOTALS	1,639	1,556	1,141	1,223	7.19%	78.60%	784	706	715	91.20%

	Apartment Available	Apartment Occupied Spring 2020	Apartment Occupied Spring 2021	Percent of Change	Percent Occupancy
Family Housing					

SUBTOTALS	0	0	0	0	0	0
TOTALS	1,639	1,556	1,141	1,223	7.19%	78.60%

ACTUAL INCOME

	Original Design	Present Use	Current Rates	Total Potential Income	Actual Income	Percent of Potential Income
Residence Halls *	1,639	1,556	\$2065-\$3015	\$3,072,183	\$2,345,758	76.35%
Student Apartments						
Family Housing						
Faculty Apartments						
Summer, Guest Housing & Rentals				\$0	\$0	NA
Other				\$27,511	\$27,511	100.00%
TOTALS				\$3,099,694	\$2,373,269	76.56%

*Residence Hall rental revenue is less waivers, refunds and receivables. Amounts shown represent actual income collected.