AGENDA ITEM: 5.5 MEETING DATE: November 11, 2021

BOARD OF TRUSTEES OF THE NEBRASKA STATE COLLEGES CHANCELLOR AND COLLEGE INFORMATIONAL ITEMS

INFORMATION ONLY: Remission Fund Award Report by Category

In accordance with the Board's Tuition Remissions Policy 3400, the Colleges have provided the Chancellor with a summary of the remission funds awarded by category. Remissions are permitted by the state, allowing the NSCS to collect either no tuition or reduced tuition from students meeting specific criteria that are approved by the Board. The categories approved by the Board are spelled out in Board Policy 3400.

The first page of the attachment contains a summary by category of tuition remission awards for the entire System, comparing FY20 to FY21. Pages two through four breaks those remissions out by each College, continuing the comparison to the prior year. The last category on each of the first two pages is entitled "Other Discretionary Waivers". These discretionary waivers are broken out into more detail on the third and final page of the report for each College.

A revision to Policy 3400 was approved by the Board in September, 2019 to allow the Colleges greater flexibility in allocating the tuition remissions, beginning for FY20. The revisions also noted that beginning in FY20 total remissions for all categories/programs, unless specifically excepted and approved by the Chancellor, generally shall not exceed twenty-two percent (22%) of the College's four (4) year average gross tuition.

Historically, remissions have been the following percentage of gross tuition:

	Historical Remission	Percentages as a Rej	lection of Gross Tuit	tion
College	2017-18	2018-19	2019-20	2020-21
CSC	21.7%	22.2%	24.5%	21.8%
PSC	18.0%	21.6%	23.7%	22.8%
WSC	21.2%	21.2%	21.4%	20.5%

This remissions report has been adjusted to reflect the changes in Board Policy 3400 for FY21. Beginning with the 2019-20 academic year, a remission bank was developed to allow institutions the capacity to draw upon unused remissions over the four (4) year period outlined within Board policy. These unspent remissions are monitored in the System office and used to determine the extent each College is within the established 22% limits. Table 2 below provides the unspent remission pool which can be applied to future years under the modified Board policy structure. Peru and Wayne State College have generated remission banks above \$60,000 over the past four (4) years.

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Table 2:

College Unspent Tuition Revenue Over the Past Four Years						
Available in the Remission Bank for Distribution in Future Years						
Academic Year CSC PSC WSC						
2017-18	\$37,107	\$461,187	\$616,799			
2018-19	-\$27,541	\$36,399	\$125,158			
2019-20	-\$303,682	-\$155,934	\$100,917			
2020-21	\$51,786	-\$71,916	\$285,548			
Four Year Average	-\$60,582	\$ 67,434	\$282,105			

ATTACHMENTS:

• FY21 Tuition Remission Summary (PDF)

Updated: 11/1/2021 10:53 AM

NEBRASKA STATE COLLEGE SYSTEM COMBINED TUITION REMISSIONS AWARDED

	TOTAL NSCS			
	FY 201		FY 202	20-21
	Number	Dollar Value	Number	Dollar Value
	Awarded	Awarded	Awarded	Awarded
SYSTEM-WIDE REMISSIONS				
Board of Trustees Scholarships	258	1,385,208	265	1,427,922
Governor's Opportunity Award	7	18,422	3	6,975
NSCS Advantage Program	72	112,630	19	31,220
PHEAST Waivers	2	11,434	3	12,462
Employee Tuition Waivers	77	97,437	68	98,604
Immediate Family Tuition Remission	90	202,368	72	174,917
Survivors of Deceased Employees	-	-	-	-
Cooperating Schools Scholarships	201	513,310	198	517,626
Clinical Practice Supervision	20	8,429	9	6,261
RHOP Waivers	159	802,776	146	747,534
SUBTOTAL SYSTEM-WIDE	886	3,152,014	783	3,023,521
EXTERNAL PARTNERSHIP REMISSIONS				
NSCS Teammates Advantage	20	49,982	25	58,845
Yellow Ribbon GI Program	-	-	-	-
Family of Deceased/Disabled Veterans	16	71,557	15	78,696
Members of Active Selected Reserve	-	-	-	-
In the Line of Duty Benefit	-	-	-	-
Law Enforcement	14	9,615	17	13,397
SUBTOTAL EXTERNAL PARTNERSHIP	50	131,154	57	150,938
COLLEGE BASED DENAISSIONIS				
COLLEGE-BASED REMISSIONS Athletic Awards - Men	379	1,067,711	396	1,103,083
Athletic Awards - Women	210	567,495	236	648,465
Graduate Assistanship - Resident	32	112,348	34	118,009
Graduate Assistanship - Resident Graduate Assistanship - Non-Resident	24	· ·	25	86,439
International Student	20	90,232 64,692	25 11	50,140
Need-Based Waivers	300	227,836	253	229,084
Phi Theta Kappa CC Transfer Awards	44	227,836 177,846	253 37	229,084 168,630
			193	
Special Activity Awards	215	198,349		159,808
RLOP Waivers	28	146,289	30	152,706
Other Discretionary Waivers*	2,589	3,008,213	3,052	2,681,938
SUBTOTAL COLLEGE-BASED	3,841	5,661,011	4,267	5,398,302
TOTAL REMISSIONS	4,777	8,944,179	5,107	8,572,761

NEBRASKA STATE COLLEGE SYSTEM CHADRON TUITION REMISSIONS AWARDED

	CHADRON STATE COLLEGE				
	FY 2019-20			FY 2020-21	
	Number	Dollar Value	Number	Dollar Value	
	Awarded	Awarded	Awarded	Awarded	
SYSTEM-WIDE REMISSIONS					
Board of Trustees Scholarships	87	458,106	93	494,388	
Governor's Opportunity Award	2	4,356	1	2,418	
NSCS Advantage Program	1	7	-	-	
PHEAST Waivers	-	-	1	5,208	
Employee Tuition Waivers	33	35,771	24	38,725	
Immediate Family Tuition Remission	24	46,157	22	31,588	
Survivors of Deceased Employees		-	-	-	
Cooperating Schools Scholarships	47	115,789	50	130,380	
Clinical Practice Supervision	9	1,125	-	-	
RHOP Waivers	51	245,933	55	282,720	
SUBTOTAL SYSTEM-WIDE	254	907,244	246	985,427	
EXTERNAL PARTNERSHIP REMISSIONS					
NSCS Teammates Advantage	7	16,859	8	20,460	
Yellow Ribbon GI Program	_ ′	10,855	-	20,400	
Family of Deceased/Disabled Veterans	4	22,007	6	33,498	
Members of Active Selected Reserve	_	22,007	-	33,438	
In the Line of Duty Benefit	_	_	_	_	
Law Enforcement	1	327	1	502	
SUBTOTAL EXTERNAL PARTNERSHIP	12	39,193	15	54,460	
300101AL EXTERNAL I ARTICLISI	12	33,133	13	34,400	
COLLEGE-BASED REMISSIONS					
Athletic Awards - Men	116	356,271	123	360,919	
Athletic Awards - Women	48	149,994	54	186,412	
Graduate Assistanship - Resident	10	33,369	11	36,968	
Graduate Assistanship - Non-Resident	10	33,596	10	33,678	
International Student	19	64,195	11	50,140	
Need-Based Waivers	-	-	-	-	
Phi Theta Kappa CC Transfer Awards	23	102,907	18	84,628	
Special Activity Awards	66	118,133	52	73,684	
RLOP Waivers	13	62,254	12	57,102	
Other Discretionary Waivers*	546	1,063,620	283	642,856	
SUBTOTAL COLLEGE-BASED	851	1,984,339	574	1,526,387	
TOTAL REMISSIONS	1,117	2,930,776	835	2,566,274	

NEBRASKA STATE COLLEGE SYSTEM PERU TUITION REMISSIONS AWARDED

	PERU STATE COLLEGE			
	FY 2019-20 FY 2020-21			
	Number	Dollar Value	Number	Dollar Value
	Awarded	Awarded	Awarded	Awarded
SYSTEM-WIDE REMISSIONS				
Board of Trustees Scholarships	78	427,614	61	318,897
Governor's Opportunity Award	4	11,344	2	4,557
NSCS Advantage Program	12	15,266	-	-
PHEAST Waivers	1	5,989	2	7,254
Employee Tuition Waivers	8	9,508	5	7,581
Immediate Family Tuition Remission	18	44,843	14	38,045
Survivors of Deceased Employees	-	-	-	-
Cooperating Schools Scholarships	68	177,117	58	150,645
Clinical Practice Supervision	8	5,431	9	6,261
RHOP Waivers	16	86,576	16	86,490
SUBTOTAL SYSTEM-WIDE	213	783,688	167	619,730
EXTERNAL PARTNERSHIP REMISSIONS				
NSCS Teammates Advantage	5	11,525	7	14,112
Yellow Ribbon GI Program	-	-	-	-
Family of Deceased/Disabled Veterans	-	-	-	-
Members of Active Selected Reserve	-	-	-	-
In the Line of Duty Benefit	-	-	-	-
Law Enforcement	3	2,015	5	4,284
SUBTOTAL EXTERNAL PARTNERSHIP	8	13,540	12	18,396
COLLEGE BACED BENNICCIONIC				
COLLEGE-BASED REMISSIONS Athletic Awards - Men	142	271 626	154	207 226
Athletic Awards - Women		371,626		387,236
	90 5	238,431 16,344	106	281,301
Graduate Assistanship - Resident Graduate Assistanship - Non-Resident	3	10,344	4	16,655
International Student	_	-	-	-
Need-Based Waivers	- 146	112 012	- 51	42,230
	15	112,013 41,543		•
Phi Theta Kappa CC Transfer Awards		•	9	32,108
Special Activity Awards RLOP Waivers	45	40,179	40	40,354
Other Discretionary Waivers*	- 814	- 546,687	776	- 621 227
·		=		631,337
SUBTOTAL COLLEGE-BASED	1,257	1,366,823	1,140	1,431,221
TOTAL REMISSIONS	1,478	2,164,051	1,319	2,069,347

NEBRASKA STATE COLLEGE SYSTEM WAYNE TUITION REMISSIONS AWARDED

	WAYNE STATE COLLEGE			
	FY 20:	19-20	FY 202	20-21
	Number	Dollar Value	Number	Dollar Value
	Awarded	Awarded	Awarded	Awarded
SYSTEM-WIDE REMISSIONS				
Board of Trustees Scholarships	93	499,488	111	614,637
Governor's Opportunity Award	1	2,722	-	-
NSCS Advantage Program	59	97,357	19	31,220
PHEAST Waivers	1	5,445	-	-
Employee Tuition Waivers	36	52,158	39	52,298
Immediate Family Tuition Remission	48	111,368	36	105,284
Survivors of Deceased Employees			-	-
Cooperating Schools Scholarships	86	220,404	90	236,601
Clinical Practice Supervision	3	1,873	-	-
RHOP Waivers	92	470,267	75	378,324
SUBTOTAL SYSTEM-WIDE	419	1,461,082	370	1,418,364
EXTERNAL PARTNERSHIP REMISSIONS				
NSCS Teammates Advantage	8	21,598	10	24,273
Yellow Ribbon GI Program	-	-	-	-
Family of Deceased/Disabled Veterans	12	49,550	9	45,198
Members of Active Selected Reserve	-	-	-	-
In the Line of Duty Benefit	-	-	-	-
Law Enforcement	10	7,273	11	8,611
SUBTOTAL EXTERNAL PARTNERSHIP	30	78,421	30	78,082
COLLEGE-BASED REMISSIONS				
Athletic Awards - Men	121	339,814	119	354,928
Athletic Awards - Women	72	179,070	76	180,752
Graduate Assistanship - Resident	17	62,635	19	64,386
Graduate Assistanship - Non-Resident	14	56,636	15	52,761
International Student	1	497	-	32,701
Need-Based Waivers	154	115,823	202	186,854
Phi Theta Kappa CC Transfer Awards	6	33,396	10	51,894
Special Activity Awards	104	40,037	101	45,770
RLOP Waivers	15			
Other Discretionary Waivers*	1,229	84,035 1,397,906	18 1,993	95,604 1,407,745
SUBTOTAL COLLEGE-BASED	•			
SOUTOTAL COLLEGE-DASED	1,733	2,309,849	2,553	2,440,694
TOTAL REMISSIONS	2,182	3,849,352	2,953	3,937,140

NEBRASKA STATE COLLEGE SYSTEM SUMMARY OF TUITION REMISSIONS AWARDED *BREAKOUT OF "OTHER DISCRETIONARY WAIVERS"

	CHADRON STATE COLLEGE			
	FY 2019-20		FY 2	2020-21
	Number	Dollar Value	Number	Dollar Value
OTHER DISCRETIONARY CATEGORIES	Awarded	Awarded	Awarded	Awarded
Presidential Gold, Silver, Bronze	112	284,791	-	-
Presidential Merit, Honors	33	65,135	41	81,599
Sterling & Eagle Presidentials	44	132,531	51	156,419
Rising & Soaring Eagle	118	154,327	2	2,336
Presidential Excellence/Opportunity	78	183,312	48	109,387
Eagle Excellence	49	45,500	57	65,750
Eagle Newspaper Waivers	4	4,200	5	3,600
Community College Waivers	4	20,327	4	15,810
Leadership	12	62,072	23	122,387
Ag Education	1	2,995	-	-
Senior Citizen Remissions	3	1,452	1	558
Observation & Participation Waivers	13	12,030	11	11,997
Scholastic Contest	1	5,445	1	5,766
Rodeo	19	50,750	16	47,161
Eagle Cheer	13	5,500	15	7,437
Athletic Trainer	3	9,529	3	8,370
CSC Tuition Waiver	38	22,724	5	4,279
Natural Disaster Assistance	1	1,000		
TOTAL CSC "OTHER DISCRETIONARY"	546	1,063,620	283	642,856

	PERU STATE COLLEGE			
	FY 2019-20		FY 2	2020-21
	Number	Dollar Value	Number	Dollar Value
OTHER DISCRETIONARY CATEGORIES	Awarded	Awarded	Awarded	Awarded
Bridge Waiver	10	5,445	-	-
Grad Cohort	-	-	-	-
One Rate Any State	294	6,345	282	5,428
Campus Representatives	8	10,719	8	18,833
Dean's Scholarship	79	90,875	90	116,423
Chancellor's Scholarship	42	69,750	11	24,750
Chancellor's Transfer Scholarship	-	-	17	21,000
President's Scholarship	61	89,863	68	112,000
Transfer Scholarship	83	38,500	57	25,750
Veteran's Waiver	19	82,764	23	114,018
TJ Majors Scholarship	135	90,000	154	119,750
Harrison Scholarship	-	-	1	1,168
McKenzie Scholarship	-	-	2	3,813
William Daily Scholarship	9	4,250	12	4,500
Ariens Family Scholarship	-	-	-	-
TRIO Programs	8	1,452	-	-
No Boundaries	-	-	11	58,404
Sign-Up for Orientation Now	-	-	2	1,000
Complete Your App Now!	-	-	1	250
Bobcat Selfie	46	4,150	36	3,250
Other Misc.	14	47,324	1	1,000
Natural Disaster Assistance	6	5,250	-	-
TOTAL PSC "OTHER DISCRETIONARY"	814	546,687	776	631,337

	WAYNE STATE COLLEGE			
	FY 2019-20		FY 2	2020-21
	Number	Dollar Value	Number	Dollar Value
OTHER DISCRETIONARY CATEGORIES	Awarded	Awarded	Awarded	Awarded
Community College Transfers	13	69,151	18	85,281
Presidential	62	328,969	84	462,210
Education Matters Awards	96	188,234	66	121,000
Neihardt	50	267,259	51	286,812
Black and Gold	371	449,492	526	336,296
ROTC	18	8,126	10	8,370
Dual Enrollment	594	31,619	1,095	62,903
Cooperating School Partner	17	43,878	17	43,059
City of Wayne Waiver	1	2,178	1	698
Student Leadership	2	1,750	-	-
Natural Disaster Assistance	5	7,250	-	-
CSC Tuition Remissions	-	-	1	1,116
TOTAL WSC "OTHER DISCRETIONARY"	1,229	1,397,906	1,869	1,407,745