AGENDA ITEM: 5.2 MEETING DATE: January 12, 2022

BOARD OF TRUSTEES OF THE NEBRASKA STATE COLLEGES CHANCELLOR INFORMATIONAL ITEMS

INFORMATION ONLY: Fall Enrollment Reports

The 2021 Fall enrollment reports provide the Board an overall picture of student enrollments across the Nebraska State Colleges. The report is based upon census data as of October 15th and is consistent with IPEDS submissions and definitions to the extent possible.

The Fall Enrollment report is intended to provide an overall picture of student enrollment across the Nebraska State Colleges. The report is based upon data as of October 15th and is consistent with IPEDs submissions and definitions to the extent possible. This report reflects only Fall 2021 enrollments and does not capture unduplicated enrollments for spring and summer terms.

Overall Enrollment

From 2020 to 2021, overall headcount increased by 4% and overall FTE has increased by 2%.



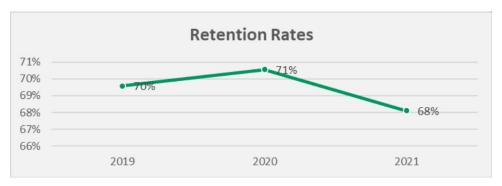
Decreases at CSC in both headcount and FTE were offset by increases at PSC of 2.2% in headcount and 3.9% in FTE and increases at WSC of 9% in headcount and 3% in FTE.

When compared to the 10-day enrollment numbers reported, final headcount was up for the system by 7% and final FTE was up 1%.

Retention

After experiencing an increase of 1% in overall retention rate from 70% in 2019 to 71% in 2020, the system has seen a 3% decrease in retention from 2020 to 2021 to 68%. CSC and WSC experienced decreases of 1% and 2%, respectively. However, PSC saw a 5.5% decrease. It is important to note in the 2021 report, The Condition of Education, the retention rate for public

open admissions 4-year institutions from 2018 to 2019 was only 61%, and the data reported represent a period that does not include the pandemic.



Professional Development

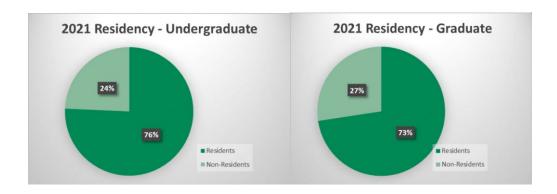
In July 2021, the Board approved a new tuition rate for professional development courses. Professional Development students are those students who are enrolled and receiving credit in a training, continuing education, and/or professional development activity offered by external organization or entity. During the fall 2021, CSC offered only undergraduate level professional development with a total headcount of 37. PSC did not offer any professional development courses. WSC offered only graduate level professional development with a total headcount 35.

This information will be incorporated into future fall enrollment reports in the total enrollment section in a similar fashion to dual credit.

Residency

Residents are those students whose state of residence is listed as Nebraska. Non-Residents include any students whose state of residence is listed as any state other than Nebraska as well as all international students.

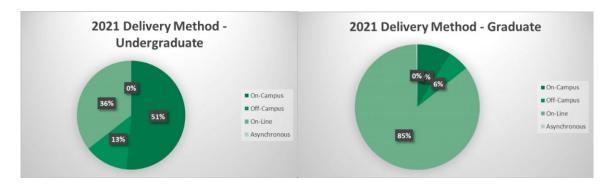
The overall percentage of resident students increased from 74% to 75% from 2020 to 2021. Of the total undergraduate students, the percentage of resident students showed a slight increase of 1% from 75% to 76%. The percentage of graduate students who are residents increased by 2%, from approximately 71% in 2020 to 73% in 2021.



Delivery

With respect to the delivery of courses, students may be duplicated if they are taking a course in more than one delivery type. The number of on-campus students includes those students who are taking at least one credit on campus. The number of online students includes those students who are taking at least one online course, regardless of other course enrollment, that requires the students to participate and interact with one another and with their instructors online.

The overall distribution of students taking courses on campus and online has experienced a change. In 2020, 60% of students were taking at least one course on campus and 49% of students were taking at least one online course. In 2021, 60% of students were taking at least one course on campus and 54% were taking at least one online course. Approximately 85% of graduate students are taking at least one online course while a smaller but still significant percentage of undergraduate students (51%) take at least one online course.



System-wide Fall 2021 Enrollment

Total Enrollment	Student Headcount			Enrollment Student Headcount Student FTE		t FTE	
	2019	2020	2021	2019	2020	2021	
Undergraduate							
Full-Time	5,176	5,311	5,312	4,965	5,086	5,065	
Part-Time	858	810	759	338	317	323	
Dual Credit	906	816	1,136	218	193	290	
Total Undergraduate	6,940	6,937	7,207	5,520	5,596	5,678	
Graduate							
Full-Time	364	308	317	279	236	247	
Part-Time	1,102	1,189	1,250	409	430	484	
Total Graduate	1,466	1,497	1,567	688	665	731	
TOTAL ENROLLMENT	8,406	8,434	8,774	6,208	6,261	6,409	

Undergraduate	Studen	t Headcou	nt	Studen	Student FTE		
	2019	2020	2021	2019	2020	2021	
Residency							
Residents	5,157	5,195	5,456	3,977	3,964	4,123	
Non-Residents	1,783	1,742	1,751	1,543	1,631	1,555	
Delivery							
On-Campus	4,907	4,911	4,868				
Off-Campus	1,027	974	1,233				
On-Line	2,796	3,150	3,366				
Asynchronous	0	0	0				
Gender							
Male	2,881	2,833	2,945				
Female	4,059	4,104	4,262				
General							
First-time Freshman	1,415	1,430	1,473				
New Transfers	516	524	452				
Pell Eligible	2,354	2,248	2,319				
First Generation	2,777	3,022	3,125				
Race/Ethnicity							
Alaskan Indian/Native	63	76	69				
American							
Asian	46	44	47				
Black/African American	297	303	320				
Caucasion/White	5,372	5,184	5,425				
Hawaiian Native/Pacific	10	7	12				
Islander							
Hispanic/Latino	592	638	692				
Multi-racial	226	220	166				
Non-Resident Alien	109	131	96	139	90	129	
Unknown	52	42	54				

Graduate	Student	Student Headcount			Student FTE		
	2019	2020	2021	2019	2020	2021	
Residency							
Residents	1,008	1,059	1,138	470	474	520	
Non-Residents	458	438	429	217	221	209	
Delivery							
On-Campus	175	126	149				
Off-Campus	100	72	91				
On-Line	1,306	1,375	1,425				
Asynchronous	18	15	5				
Gender							
Male	509	533	522				
Female	957	964	1,045				
General							
First-time Graduate	245	251	279				
Race/Ethnicity							
Alaskan Indian/Native	12	15	17				
American							
Asian	15	13	9				
Black/African American	36	37	26				
Caucasion/White	1,299	1,302	1,364				
Hawaiian Native/Pacific	2	1	3				
Islander							
Hispanic/Latino	54	70	80				
Multi-racial	29	35	32				
Non-Resident Alien	9	14	12	5	11	8	
Unknown	10	10	25				

Retention	Stude	Student Headcount			
	2018 2019 2020				
First Time Full time Freshman	1,305 1,389 1,411				
	Stude	nt Headco	unt		
	2019	2020	2021		
Returning 2nd Year	908 980 961				
Retention Rate (%)	70% 71% 68%				

Chadron State College Fall 2021 Enrollment

Total Enrollment	Student	Headcoun	t	Student	FTE	
	2019	2020	2021	2019	2020	2021
Undergraduate						
Full-Time	1,443	1,439	1,444	1,360	1,368	1,374
Part-Time	365	308	275	135	112	115
Dual Credit	115	116	81	27	25	18
Total Undergraduate	1,923	1,863	1,800	1,522	1,505	1,507
Graduate						
Full-Time	97	104	106	76	80	85
Part-Time	387	363	344	143	140	132
Total Graduate	484	467	450	219	220	217
TOTAL ENROLLMENT	2,407	2,330	2,250	1,741	1,725	1,724

Undergraduate	Student	t Headcou	nt	Studen	t FTE	
	2019	2020	2021	2019	2020	2021
Residency						
Residents	1,109	1,054	1,024	838	696	824
Non-Residents	814	809	776	684	809	683
Delivery*						
On-Campus	1,334	1,268	1,274			
Off-Campus	124	127	98			
On-Line Only	1,221	1,232	1,236			
Asynchronous	0	0	0			
Gender						
Male	794	748	719			
Female	1,129	1,115	1,081			
General						
First-time Freshman	399	377	404			
New Transfers	133	133	148			
Pell Eligible	682	608	606			
First Generation	775	756	735			
Race/Ethnicity						
Alaskan Indian/Native American	25	27	20			
Asian	11	9	10			
Black/African American	71	69	64			
Caucasion/White	1,497	1,456	1,422			
Hawaiian Native/Pacific Islander	5	4	3			
Hispanic/Latino	197	195	191			
Multi-racial	68	71	58			
Non-Resident Alien	38	26	24	34	25	23
Unknown	11	6	8			

Graduate	Studen	t Headcou	nt	Student FTE			
	2019	2020	2021	2019	2020	2021	
Residency							
Residents	254	247	239	116	109	114	
Non-Residents	230	220	211	103	111	103	
Delivery*							
On-Campus	28	11	13				
Off-Campus	18	0	1				
On-Line Only	471	467	456				
Asynchronous	0	0	0				
Gender							
Male	174	173	157				
Female	310	294	293				
General							
First-time Graduate	81	72	131				
Race/Ethnicity							
Alaskan Indian/Native	2	6	6				
American							
Asian	9	4	3				
Black/African American	10	13	12				
Caucasion/White	417	392	377				
Hawaiian Native/Pacific	2	1	1				
Islander							
Hispanic/Latino	26	26	26				
Multi-racial	12	13	16				
Non-Resident Alien	6	10	5	3	8	4	
Unknown	0	2	4				

Retention Rate (%)	Student Headcount				
	2018 2019 2020				
First Time Full time Freshman	367	390	372		
	Studen	Student Headcount			
	2019	2020	2021		
Returning 2nd Year	262	268	253		
Retention Rate (%)	71%	69%	68%		

Peru State College Fall 2021 Enrollment

Total Enrollment Student Headcount Stu			Student	FTE		
	2019	2020	2021	2019	2020	2021
Undergraduate						
Full-Time	1,098	1,050	1056	1,062	1,002	1,005
Part-Time	245	260	229	101	107	96
Dual Credit	526	324	356	126	76	81
Total Undergraduate	1,869	1,634	1,641	1,289	1,185	1,182
Graduate						
Full-Time	79	49	62	60	37	47
Part-Time	161	219	241	71	71	114
Total Graduate	240	268	303	131	108	161
TOTAL ENROLLMENT	2,109	1,902	1,944	1,420	1,293	1,343

Undergraduate	Student	t Headcou	nt	Studen	Student FTE		
	2019	2020	2021	2019	2020	2021	
Residency							
Residents	1,445	1,233	1,209	924	848	804	
Non-Residents	424	401	432	365	337	378	
Delivery							
On-Campus	914	860	822				
Off-Campus	526	324	356				
On-Line	801	845	839				
Asynchronous	0	0	0				
Gender							
Male	762	648	683				
Female	1,107	986	958				
General							
First-time Freshman	286	240	278				
New Transfers	148	172	112				
Pell Eligible	592	529	632				
First Generation	535	617	658				
Race/Ethnicity							
Alaskan Indian/Native American	5	12	7				
Asian	12	10	7				
Black/African American	123	134	166				
Caucasion/White	1,480	1,270	1,294				
Hawaiian Native/Pacific Islander	2	3	6				
Hispanic/Latino	145	127	136				
Multi-racial	69	49	9				
Non-Resident Alien	22	17	13	22	14	11	
Unknown	11	12	3				

Graduate	Studen	t Headcou	nt	Student FTE			
	2019	2020	2021	2019	2020	2021	
Residency							
Residents	194	227	253	105	116	134	
Non-Residents	46	41	50	25	21	26	
Delivery							
On-Campus	1	1	5				
Off-Campus	0	0	0				
On-Line Only	239	267	301				
Asynchronous	0	0	0				
Gender							
Male	69	80	80				
Female	171	188	223				
General							
First-time Graduate	24	45	39				
Race/Ethnicity							
Alaskan Indian/Native	2	1	1				
American							
Asian	1	2	2				
Black/African American	9	8	3				
Caucasion/White	212	237	277				
Hawaiian Native/Pacific	0	0	2				
Islander							
Hispanic/Latino	10	14	14				
Multi-racial	4	5	0				
Non-Resident Alien	0	1	2	0	1	1	
Unknown	2	0	3				

Retention	Student Headcount				
	2018 2019 2020				
First Time Full time Freshman	217 276 227				
	Student Headcount				
	2018	2018 2019 2020			
Returning 2nd Year	146	176	121		
Retention Rate (%)	67.3% 63.8% 53.3%				

Wayne State College Fall 2021 Enrollment

Total Enrollment	Student Headcount			Student FTE		
	2019	2020	2021	2019	2020	2021
Undergraduate						
Full-Time	2,635	2,822	2,812	2,543	2,717	2,686
Part-Time	248	242	255	102	97	112
Dual Credit	265	376	699	65	91	191
Total Undergraduate	3,148	3,440	3,766	2,709	2,905	2,989
Graduate						
Full-Time	188	155	149	143	119	115
Part-Time	554	607	665	195	219	238
Total Graduate	742	762	814	338	338	353
TOTAL ENROLLMENT	3,890	4,202	4,580	3,047	3,243	3,342

Undergraduate	Student Headcount			Student FTE		
	2019	2020	2021	2019	2020	2021
Residency						
Residents	2,603	2,908	3,223	2,215	2,420	2,495
Non-Residents	545	532	543	494	485	494
Delivery						
On-Campus	2,659	2,783	2,772			
Off-Campus	377	523	779			
On-Line Only	774	1,073	1,291			
Asynchronous	0	0	0			
Gender						
Male	1,325	1,437	1,543			
Female	1,823	2,003	2,223			
General						
First-time Freshman	730	813	791			
New Transfers	235	219	192			
Pell Eligible	1,080	1,111	1,081			
First Generation	1,467	1,649	1,732			
Race/Ethnicity						
Alaskan Indian/Native American	33	37	42			
Asian	23	25	30			
Black/African American	103	100	90			
Caucasion/White	2,395	2,458	2,709			
Hawaiian Native/Pacific Islander	3	0	3			
Hispanic/Latino	250	316	365			
Multi-racial	89	100	99			
Non-Resident Alien	49	88	59	83	51	95
Unknown	30	24	43			

Graduate	Student Headcount			Student FTE		
	2019	2020	2021	2019	2020	2021
Residency						
Residents	560	585	646	249	248	272
Non-Residents	182	177	168	89	89	80
Delivery						
On-Campus	146	114	131			
Off-Campus	82	72	90			
On-Line Only	596	641	668			
Asynchronous	18	15	5			
Gender						
Male	266	280	285			
Female	476	482	529			
General						
First-time Graduate	140	134	109			
Race/Ethnicity						
Alaskan Indian/Native	8	8	10			
American						
Asian	5	7	4			
Black/African American	17	16	11			
Caucasion/White	670	673	710			
Hawaiian Native/Pacific	0	0	0			
Islander						
Hispanic/Latino	18	30	40			
Multi-racial	13	17	16			
Non-Resident Alien	3	3	5	2	2	3
Unknown	8	8	18			

Retention	Student Headcount			
	2018	2019	2020	
First Time Full time Freshman	721	723	812	
	Student Headcount			
	2019	2020	2021	
Returning 2nd Year	500	536	587	
Retention Rate (%)	69%	74%	72%	

ATTACHMENTS:

• 2021 Fall Enrollment Report NSCS #3 (PDF)