

BOARD OF TRUSTEES OF THE NEBRASKA STATE COLLEGES

CHANCELLOR INFORMATIONAL ITEMS

INFORMATION ONLY: **LB 309 Project Status Reports**

LB 309 Project Status Reports from each of the Colleges are provided to the Board for information according to Board Policy 8050.

ATTACHMENTS:

- CSC LB309 Project Status Report (PDF)
- PSC LB 309 Project Status Report (PDF)
- WSC LB 309 Project Status Report (PDF)

| LB 309 DEFERRED MAINTENANCE PROGRESS REPORT Chadron State College | | | | | | | |
|--|--|----------------------------------|---------------------------------------|---------------------|--------------|-----------------------|-------------|
| Report Period: As of December 30, 2021 | | | Meeting Date: April 21, 2022 | | | | |
| Project | Approval Date 1) LB 309 2) Board | Original LB 309 Allocation | Sum of Allocation Changes (+/-) | Total Allocation | Expended | Allocation Balance | Status |
| #6512T074 CSC Math Science Building HVAC Upgrade | 1) 11/18/2020 2) 1/13/2021 3) 10/13/2021 | \$795,000.00 | | \$795,000.00 | \$795,000.00 | \$0.00 | Closed |
| #6512T076 Math & Science Fire Hydrant Replacement | 1) 3/31/2021 2) 6/17/2021 3) | \$35,000.00 | | \$35,000.00 | | \$35,000.00 | In Progress |
| #6512T077 Campus Central Alarm Reporting | 1) 5/27/2021 2) 3) | \$80,000.00 | | 80,000.00 | | \$80,000.00 | In Progress |

This is a semi-annual report for the Board of Trustees:
As of December 31 report is for March/April Board meeting.
As of June 30 report is for September Board meeting.

Descriptions to be used in Status column of LB 309 Deferred Maintenance Progress Report:

Funded - to be used when project has been funded but not yet under construction.

In Progress - to be used when project is under construction.

Complete - to be used when project construction has been completed.

Closed - to be used when all payments made and LB309 has closed the allocation. Remove project from next report.

This report is prepared on a cash basis.

| LB 309 DEFERRED MAINTENANCE PROGRESS REPORT | | | | | | | |
|--|--|----------------------------------|---------------------------------------|------------------------------|--------------|-----------------------|-------------|
| Peru State College | | | | | | | |
| Report Period: As of December 31, 2021 | | | | Meeting Date: April 20, 2022 | | | |
| Project | Approval Date 1) LB 309 2) Board | Original LB 309 Allocation | Sum of Allocation Changes (+/-) | Total Allocation | Expended | Allocation Balance | Status |
| BU# 6512J118 CATS, Library, Hoyt & Campus Services Campus Fire Alarm Replacement | 1) 07/28/2017 2) 09/15/2017 | \$35,000.00 | \$235,000.00 | \$270,000.00 | \$239,544.60 | \$30,455.40 | In Progress |
| BU# 6512J122 Campus Wide ADA Improvements | 1) 01/10/2019 2) 03/21/2019 | \$90,000.00 | \$390,000.00 | \$480,000.00 | \$469,888.32 | \$10,111.68 | In Progress |
| BU# 6512J123 Campus Services Buildings HVAC Controls Upgrade | 1) 05/28/2019 2) 09/12/2019 | \$60,000.00 | \$0.00 | \$60,000.00 | \$46,024.00 | \$13,976.00 | Complete |
| BU# 6512J124 Campus Wide Roof Replacement | 1) 11/26/2019 2) 01/14/2020 | \$110,000.00 | \$0.00 | \$110,000.00 | \$88,926.66 | \$21,073.34 | In Progress |
| BU# 6512J126 Hoyt Science Building Chiller Replacement | 1) 10/28/2020 2) 06/17/2021 | \$60,000.00 | \$0.00 | \$60,000.00 | \$0.00 | \$60,000.00 | In Progress |
| BU# 6512J127 Hoyt Science Building New LED Lights | 1) 05/05/2021 2) 06/17/2021 | \$32,000.00 | \$0.00 | \$32,000.00 | \$22,597.00 | \$9,403.00 | In Progress |

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| LB 309 DEFERRED MAINTENANCE PROGRESS REPORT | | | | | | | |
|--|--|----------------------------------|---------------------------------------|-------------------------------------|----------------|-----------------------|-------------|
| Wayne State College | | | | | | | |
| Report Period: As of December 31, 2021 | | | | Meeting Date: April 21, 2022 | | | |
| Project | Approval Date 1) LB 309 2) Board | Original LB 309 Allocation | Sum of Allocation Changes (+/-) | Total Allocation | Expended | Allocation Balance | Status |
| 6512N138 Energy Plant Efficiency Improvement Study | 1) 07/28/17 2) 11/17/17 | \$10,000.00 | \$725,000.00 | \$735,000.00 | \$717,170.96 | \$17,829.04 | In Progress |
| 6512N141 Benthack Hall HVAC, Building Code, ADA, Windows | 1) 12/03/19 2) 01/14/20 | \$975,000.00 | \$1,900,000.00 | \$2,875,000.00 | \$2,875,000.00 | \$0.00 | Closed |
| 6512N142 Energy Plant Steam System Repairs | 1) 06/16/20 2) 09/10/20 | \$140,000.00 | \$0.00 | \$140,000.00 | \$140,000.00 | \$0.00 | Complete |
| 6512N143 Energy Plant Boiler Upgrades | 1) 09/21/20 2) 11/12/20 | \$500,000.00 | \$0.00 | \$500,000.00 | \$323,642.70 | \$176,357.30 | In Progress |
| 6512N144 Peterson Fine Arts ADA/HVAC and Code Upgrades | 1) 06/17/21 2) 07/30/21 | \$1,000,000.00 | \$880,000.00 | \$1,880,000.00 | \$0.00 | \$1,880,000.00 | In Progress |

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