

BOARD OF TRUSTEES OF THE NEBRASKA STATE COLLEGES
ITEMS FOR DISCUSSION AND ACTION\FISCAL, FACILITIES AND AUDIT

ACTION: **Approve Tuition Rates for 2022-2023**

The Chancellor and the College Presidents recommend no tuition increase for the 2022-2023 academic year. The ongoing support from the State for the FY21-23 biennium budget and the funding of the salary increase for FY23 approved during the 2022 Legislative Session will allow the NSCS to freeze tuition for the second straight year.

A number of costs will need prioritization in the FY23 budget and the current impact of rising inflation. Funding for the following items beyond inflation include:

NAPE \$3.00 per hour Increase Shortfall	\$119,532
Adjunct Pay Increase from \$850 to \$1,000 per Credit	\$423,515
<u>Health Insurance Cost Increase Shortfall</u>	<u>\$89,929</u>
Total Cost	\$632,976

Holding the line on a tuition increase will require the Colleges to grow enrollments to generate new revenues or cut costs to offset inflation and address other escalating costs.

The Chancellor and the College Presidents also recommend lowering the non-resident rate by \$1.00 per credit hour to match the resident rate. Over the past year, the NSCS completed a legislative review of the history of the non-resident tuition rate and determined that a non-resident rate must be approved, but it can be the same rate as the resident rate.

The final NSCS 2022-2023 Tuition Rate Table follows:

Nebraska State College System			
Proposed Tuition Rates			
Academic Year 2022-23			
	CSC	PSC	WSC
On-Campus and Centers			
Undergraduate Resident	\$186.00	\$186.00	\$186.00
Graduate Resident	\$232.50	\$232.50	\$232.50
Undergraduate Non-resident	\$186.00	\$186.00	\$186.00
Graduate Non-resident	\$465.00	\$465.00	\$465.00
Graduate Non-resident (College Center)			\$233.50
Online Rate -(1)			
Undergraduate Online	\$299.00	\$299.00	\$299.00
Graduate Online	\$380.00	\$380.00	\$380.00
Special Graduate Online			
CSC - ME in Curriculum & Instruction	\$359.00		
CSC - MAE in Education (History/Science/Math)	\$359.00		
PSC - MSE in Curriculum & Instruction		\$359.00	
WSC - MSE in Curriculum & Instruction			\$359.00
WSC - MSE in Special Education			\$359.00
Dual Enrollment Program (1)			
All Students	\$60.00	\$60.00	\$60.00
Professional Deveopment (1)	\$75.00	\$75.00	\$75.00
(1) The rate is inclusive of all per credit hour fees.			

The System Office recommends approval of the Tuition Rates for 2022-2023.