

| Chadron State College | | |
|---|---------------------------|----------------------------------|
| Proposed Fee Rates | | |
| Academic Year 2022-23 | | |
| | Actual 2021-22 Rate | Proposed 2022-23 Structure |
| On-Campus Fees: (per credit hour) | | |
| College Support Fee | | \$62.45 |
| Components: | | |
| Capital Improvement Fee | \$12.00 | \$12.00 |
| Event Fee (1) | \$14.50 | \$16.50 |
| Facilities Fee (2) | \$22.00 | \$22.00 |
| Technology Fee | \$11.00 | \$11.95 |
| Student Record Fee | \$0.41 | |
| Health Fee | \$4.45 | \$5.95 |
| Student Activity Fee - Max 12 Credits | \$7.00 | \$7.00 |
| Off-Campus Fees: (per credit hour) | | |
| Extended Campus Fee | | \$62.45 |
| Components: | | |
| Capital Improvement Fee | \$12.00 | \$12.00 |
| Event Fee (1) | \$14.50 | \$16.50 |
| Facilities Fee (2) | \$22.00 | \$22.00 |
| Technology Fee | \$11.00 | \$11.95 |
| Student Record Fee | \$0.41 | |
| Other Fees: | | |
| Matriculation and Processing Fees (one time) | \$15.00 | \$15.00 |
| Degree/Graduation Fee | | |
| Undergraduate | \$20.00 | \$20.00 |
| Graduate | \$20.00 | \$20.00 |
| Orientation Fee | | |
| 3 Family Members | \$100.00 | \$100.00 |
| Additional Family Members | \$50.00 | \$50.00 |
| International Student Fee - Cr Hr | \$10.00 | |
| International Student Fee (one time) | | \$125.00 |
| Transcript Fee | \$5.00 | \$5.00 |
| Late Payment Fee (2% of outstanding balance up to \$100) | \$100.00 | \$100.00 |
| Late Registration Fee | \$25.00 | |
| Placement/Credential Fee | \$10.00 | |
| Reinstatement Fee | \$100.00 | \$100.00 |
| Student Parking | | |
| Annual - Each Additional Auto or Motorcycle | \$20.00 | \$20.00 |
| Employee Parking | | |
| Annual - Auto or Motorcycle | \$20.00 | \$20.00 |
| Annual - Each Additional Auto or Motorcycle | \$20.00 | \$20.00 |
| NOTES: | | |
| All revenues are deposited into cash funds with the following exceptions: | | |
| Capital Improvement Fees are Revolving Funds. | | |
| Student Activity Fee is a Trust Fund. | | |
| (1) \$15.775 to cash and \$0.725 to trust fund. | | |
| (2) \$5.25 to cash and \$16.75 to revolving | | |

CSC Fee Changes

The Student Record Fee is being rolled into the Technology Fee. The “International Student Fee - Cr Hr” rate of \$10.00 is being changed to a one-time fee of \$125.00. This will provide the funding up-front related to recruiting and enrolling international students. CSC is eliminating the Late Registration Fee and the Placement/Credential Fee. These fees were rarely if ever assessed.

Justification of Increases

Event Fee

| | |
|-----------------------------|-----------|
| Base Credit Hours (2020-21) | 54,249 |
| Fee Increase Per Cr Hr | \$2.00 |
| New Revenue | \$108,498 |

Justification: Athletics has seen an increase in travel costs over the past two years. CSC has been covering these increased costs but with increased costs on virtually everything there isn't the ability to cover these anymore. Lodging for student athletes has increased from \$113,161 in fiscal year 2019 to \$203,712 as of May 3, 2022 for fiscal year 2022. This is an increase of \$90,551 or 180% in three years. We believe these rates will increase another 2-3% for 2022-2023 which is an increase of \$96,662 since 2019. Bus transportation has increased from \$222,817 in fiscal year 2019 to \$232,713 as of May 3, 2022 for fiscal year 2022. This is an increase of \$9,896 or 104% in three years. We are in the process of negotiating the rates for next fiscal year and we will likely see an increase of 5%+ for bus transportation costs which is an increase of \$11,787. Total lodging and transportation increased expenses are \$118,345 for 2022-2023.

Health Fee

| | |
|-----------------------------|----------|
| Base Credit Hours (2020-21) | 54,249 |
| Fee Increase Per Cr Hr | \$1.50 |
| New Revenue | \$81,374 |

Justification: CSC needs to hire a 3rd Licensed Mental Health Counselor for students due to last two years' worth of increased appointment needs. We currently contract with a Licensed Mental Health Counselor, for three (3) six (6) hour days per week, in addition to the two full-time Licensed Mental Health Counselors on staff. It is likely we will need three (3) full-time Licensed Mental Health Counselors plus the contracted Licensed Mental Health Counselor in order to meet the demands. In 2019-2020 we had 961 mental health appointments, in 2020-2021 we had 1,299 mental health appointments without considering the COVID related appointments and 1,851 for all mental health appointments, in 2021-2022 we had 1,593 mental health appointments without considering the COVID related appointments and 1,861 for all mental health appointments. This is an increase of 194% from 2019-2020 to 2021-2022. The student feedback is they have to wait too long to see a counselor. Our two full-time Licensed Mental Health Counselors have kept their busy loads even though we've added the additional contracted Licensed Mental Health Counselor. Our full-time Licensed Mental Health Counselors each average 6-8 hour-long student appointments per day. When there are crisis situations someone who had a scheduled appointment is moved to another appointment to deal with the crisis.

Technology Fee and Student Record Fee

| | |
|------------------------|----------|
| Base Credit Hours | 54,249 |
| Fee Increase Per Cr Hr | \$0.55 |
| New Revenue | \$29,837 |

Justification: The Technology Fee increase of \$0.95 represents the movement of the Student Record Fee of \$0.41 to the Technology Fee (rounded down to \$0.40) which is not really an increase. The remaining \$0.55 increase will cover the allocated costs of the new Cybersecurity Operations Center (SOC). The increase in the fee will generate around \$29,837 to support the SOC.

International Student Fee

The FY22 International Student Fee of \$10.00 per credit hour is being converted to a one-time fee of \$125.00 to cover the up-front costs of processing international students. This fee is normally a one-time fee collected upon enrollment of an international student. Students already attending CSC will not be charged the one-time fee.

| Peru State College Proposed Fee Rates Academic Year 2022-23 | | |
|---|---------------------------|----------------------------------|
| | Actual 2021-22 Rate | Proposed 2022-23 Structure |
| On-Campus Fees: (per credit hour) | | |
| College Support Fee | | \$64.55 |
| Components: | | |
| Capital Improvement Fee | \$12.00 | \$12.00 |
| Event Fee | \$7.75 | \$9.75 |
| Facilities Fee (1) | \$30.00 | \$31.50 |
| Technology Fee | \$10.10 | \$11.30 |
| Health Fee | \$5.00 | \$6.25 |
| Student Activity Fee | \$7.00 | \$7.00 |
| Other Fees: | | |
| Matriculation and Processing Fees (one time) | \$15.00 | \$15.00 |
| Degree/Graduation Fee | | |
| Undergraduate | \$50.00 | \$50.00 |
| Graduate | \$75.00 | \$75.00 |
| Orientation Fee | \$110.00 | \$125.00 |
| International Student Fee | \$150.00 | \$150.00 |
| Transcript Fee | \$5.00 | \$5.00 |
| Late Payment Fee (2% of outstanding balance up to \$100) | \$100.00 | \$100.00 |
| Reinstatement Fee | \$100.00 | \$100.00 |
| Employee Parking | | |
| Annual - Auto or Motorcycle | \$25.00 | \$25.00 |
| NOTES: | | |
| All revenues are deposited into cash funds with the following exceptions: | | |
| Capital Improvement Fees are Revolving Funds. | | |
| Student Activity Fee is a Trust Fund. | | |
| (1) \$2.00 to cash and \$29.50 to revolving | | |

Justification of Increases

Event Fee

| | |
|------------------------|----------|
| Base Credit Hours | 18,000 |
| Fee Increase Per Cr Hr | \$2.00 |
| New Revenue | \$36,000 |

Justification: The additional \$2.00 per credit hour requested will generate \$36,000 that is needed to support costs related to events on campus. The cost of materials and supplies is being impacted by inflation and this will offset some of the cost increases.

Facilities Fee

| | |
|------------------------|----------|
| Base Credit Hours | 38,000 |
| Fee Increase Per Cr Hr | \$1.50 |
| New Revenue | \$57,000 |

Justification: The additional \$1.50/credit hour facilities fee revenue will support increased operational costs related to operating auxiliary operations. The additional \$57,000 will be used for increased personnel, utility, contractual, and supply expenses associated with the auxiliary program.

Technology Fee

| | |
|------------------------|----------|
| Base Credit Hours | 38,000 |
| Fee Increase Per Cr Hr | \$1.20 |
| New Revenue | \$45,600 |

Justification: The Technology Fee increase of \$1.20 per credit includes the \$0.65 increase needed to cover the allocated costs of the new Cybersecurity Operations Center (SOC). The increase in the fee will generate around \$24,700 to support the SOC. The remaining \$0.55 per credit increase will generate an additional \$20,900 and will be used to cover inflationary operating cost increases.

Health Fee

| | |
|------------------------------------|----------|
| Base Credit Hours (on-campus only) | 18,000 |
| Fee Increase Per Cr Hr | \$1.25 |
| New Revenue | \$22,500 |

Justification: The \$1.25 per credit increase on the student health fee will generate an additional \$22,500 that will support increased operational costs related to the Student Health and Counseling office.

Orientation Fee

| | |
|------------------|-------------------------------------|
| Paid by Freshman | Approximately 225 students per year |
| Fee Increase | \$15.00 |
| New Revenue | \$3,375 |

Justification: The \$15.00 increase on the orientation fee will generate an additional \$3,375 that will support increased operational costs related to hosting multiple on-campus orientations.

| Wayne State College | | |
|---|---------------------------|-----------------------------|
| Proposed Fee Rates | | |
| Academic Year 2022-23 | | |
| | Actual 2021-22 Rate | Proposed 2022-23 Rate |
| On-Campus Fees: (per credit hour) | | |
| College Support Fee | | \$58.10 |
| Components: | | |
| Capital Improvement Fee | \$12.00 | \$12.00 |
| Event Fee | \$13.00 | \$13.00 |
| Facilities Fee - Max 12 Credits | \$21.25 | |
| Facilities Fee (1) | | \$22.25 |
| Technology Fee | \$9.40 | \$10.85 |
| Student Record Fee | \$1.00 | \$0.00 |
| Health Fee - Max 12 Credits | \$5.25 | |
| Health Fee | | \$6.30 |
| Student Activity Fee - Max 12 Credits | \$6.25 | \$6.25 |
| Off-Campus Fees: (per credit hour) | | |
| Extended Campus Fee | | \$57.85 |
| Components: | | |
| Extended/Off-Campus Fee | \$35.00 | \$35.00 |
| Capital Improvement Fee | \$12.00 | \$12.00 |
| Student Record Fee | \$1.00 | \$0.00 |
| Technology Fee | \$9.40 | \$10.85 |
| Other Fees: | | |
| Matriculation and Processing Fees (one time) | \$15.00 | \$15.00 |
| Degree/Graduation Fee | | |
| Undergraduate | \$60.00 | \$60.00 |
| Graduate | \$85.00 | \$85.00 |
| Orientation Fee | \$95.00 | \$95.00 |
| Transcript Fee | \$5.00 | \$5.00 |
| Late Payment Fee (2% of outstanding balance up to \$100) | \$100.00 | \$100.00 |
| Reinstatement Fee | \$100.00 | \$100.00 |
| Employee Parking (2) | | |
| Annual - Vehicle | \$50.00 | \$50.00 |
| Annual - Reserved Parking for Executive Administrators | \$80.00 | \$80.00 |
| Annual Motorcycle | \$20.00 | \$20.00 |
| Spring/Summer Only | \$30.00 | \$30.00 |
| Summer Only | \$20.00 | \$20.00 |
| NOTES: | | |
| All revenues are deposited into cash funds with the following exceptions: | | |
| Capital Improvement Fees are Revolving Funds. | | |
| Student Activity Fee is a Trust Fund | | |
| (1) \$1.95 to cash and \$20.30 to revolving | | |
| (2) 20% to cash and 80% to revolving | | |

WSC Fee Changes

The Student Record Fee is being rolled into the Technology Fee.

Justification of Increases

Facilities Fee

| | |
|------------------------|----------|
| Base Credit Hours | 59,863 |
| Fee Increase Per Cr Hr | \$1.00 |
| New Revenue | \$59,863 |

Facilities Fee (remove 12 hour cap)

| | |
|------------------------|-----------|
| Base Credit Hours | 8,238 |
| Fee Increase Per Cr Hr | \$22.25 |
| New Revenue | \$183,296 |

Justification: The Facilities Fee increase of \$1.00 which will generate an additional \$59,863. The additional facilities fee revenue will support increased operational costs related to operating the Student Center, Recreation Center, and other auxiliary operations. In addition to increasing the per credit hour fee, the proposal is to remove the 12 hour cap on this fee. The additional \$183,296 will be used for increased personnel, utility, contractual, and supply expenses associated with the auxiliary program.

Health Fee

| | |
|------------------------|----------|
| Base Credit Hours | 59,863 |
| Fee Increase Per Cr Hr | \$1.05 |
| New Revenue | \$62,856 |

Health Fee (remove 12 hour cap)

| | |
|------------------------|----------|
| Base Credit Hours | 8,238 |
| Fee Increase Per Cr Hr | \$6.30 |
| New Revenue | \$51,900 |

Justification: The \$1.05 per credit increase in the Health Fee generating \$62,856 in additional revenue will support increased operational costs related to the Student Health and Counseling office. In addition to increasing the per credit hour fee, the proposal is to remove the 12 hour cap on this fee. The additional \$51,900 will be used to hire an additional Licensed Student Counselor position as well as cover inflationary operating cost increases.

Technology Fee and Student Record Fee

| | |
|------------------------|----------|
| Base Credit Hours | 97,676 |
| Fee Increase Per Cr Hr | \$0.45 |
| New Revenue | \$43,954 |

Justification: The Technology Fee increase of \$1.45 includes moving the Student Record Fee of \$1.00 to the Technology Fee, which is not really a fee increase, and a \$0.45 increase to cover the allocated costs of the new Cybersecurity Operations Center (SOC). The \$0.45 increase in the fee will generate around \$43,954 to support the SOC.

The final AY2022-23 Fee Schedule follows:

| Nebraska State College System | | | |
|--|------------|------------|------------|
| Proposed Fee Rates | | | |
| Academic Year 2022-23 | | | |
| | CSC | PSC | WSC |
| On-Campus Fees (Per Credit Hour): | | | |
| College Support Fee | \$62.45 | \$64.55 | \$58.10 |
| Health Fee | \$5.95 | \$6.25 | \$6.30 |
| Student Activity Fee - Max 12 Credits | \$7.00 | | \$6.25 |
| Student Activity Fee | | \$7.00 | |
| Off-Campus Fees (Per Credit Hour): | | | |
| Extended Campus Fee | \$62.45 | | \$57.85 |
| Other Fees: | | | |
| Matriculation and Processing Fee | \$15.00 | \$15.00 | \$15.00 |
| Degree/Graduation Fee | | | |
| Undergraduate | \$20.00 | \$50.00 | \$60.00 |
| Graduate | \$20.00 | \$75.00 | \$85.00 |
| International Student Fee - One-Time | \$125.00 | \$150.00 | |
| Orientation Fee | | \$125.00 | \$95.00 |
| Up to three family members | \$100.00 | | |
| Additional family members | \$50.00 | | |
| Transcript Fee | \$5.00 | \$5.00 | \$5.00 |
| Late Payment Fee - 2% of outstanding balance up to \$100 | \$100.00 | \$100.00 | \$100.00 |
| Reinstatement Fee | \$100.00 | \$100.00 | \$100.00 |
| Student Parking | | | |
| First Vehicle Free, Each Additional Auto or Motorcycle | \$20.00 | | |
| Employee Parking (2) | | | |
| Annual - Auto or Motorcycle | \$20.00 | \$25.00 | |
| Annual - Each Additional Auto or Motorcycle | \$20.00 | | |
| Annual - Auto | | | \$50.00 |
| Annual - Reserved Parking for Executive Administrators | | | \$80.00 |
| Annual Motorcycle | | | \$20.00 |
| Spring/Summer Only | | | \$30.00 |
| Summer Only | | | \$20.00 |

The System Office recommends approval of the Fee Rates for 2022-2023.