

BOARD OF TRUSTEES OF THE NEBRASKA STATE COLLEGES
CHANCELLOR AND COLLEGE INFORMATIONAL ITEMS

INFORMATION ONLY: **LB 309 Project Status Reports**

LB 309 Project Status Reports from each of the Colleges are provided to the Board for information according to Board Policy 8050.

ATTACHMENTS:

- CSC LB 309 Project Status Report (PDF)
- PSC LB 309 Project Status Report (PDF)
- WSC LB 309 Project Status Report (PDF)

LB 309 DEFERRED MAINTENANCE PROGRESS REPORT							
Chadron State College							
Report Period: As of June 30, 2022				Meeting Date: September 8, 2022			
Project	Approval Date 1) LB 309 2) Board	Original LB 309 Allocation	Sum of Allocation Changes (+/-)	Total Allocation	Expended	Allocation Balance	Status
#6512T076 Math & Science Fire Hydrant Replacement	1) 3/31/2021 2) 6/17/2021 3) 3/25/2022	\$35,000.00	-\$6,090.68	\$28,909.32	\$28,909.32	\$0.00	Closed
#6512T077 Campus Central Alarm Reporting	1) 5/27/2021 2) 9/8/2022 3)	\$80,000.00		\$80,000.00		\$80,000.00	In Progress
#6512T078 Burkhiser Roof Repair	1) 1/20/2022 2) 4/21/2022 3)	\$80,000.00		\$80,000.00		\$80,000.00	In Progress
#6512T079 Campus Central HVAC Controls	1) 3/29/2022 2) 4/21/2022 3)	\$200,000.00		\$200,000.00		\$200,000.00	In Progress

This is a semi-annual report for the Board of Trustees:
As of December 31 report is for March/April Board meeting.
As of June 30 report is for September Board meeting.

Descriptions to be used in Status column of LB 309 Deferred Maintenance Progress Report:
Funded - to be used when project has been funded but not yet under construction.
In Progress - to be used when project is under construction.
Complete - to be used when project construction has been completed.
Closed - to be used when all payments made and LB309 has closed the allocation. Remove project from next report.

This report is prepared on a cash basis.

LB 309 DEFERRED MAINTENANCE PROGRESS REPORT

Peru State College

Report Period: As of June 30, 2022

Meeting Date: September 8, 2022

Project	Approval Date 1) LB 309 2) Board	Original LB 309 Allocation	Sum of Allocation Changes (+/-)	Total Allocation	Expended	Allocation Balance	Status
BU# 6512J118 CATS, Library, Hoyt & Campus Services Campus Fire Alarm Replacement	1) 07/28/2017 2) 09/15/2017	\$35,000.00	\$235,000.00	\$270,000.00	\$239,544.60	\$30,455.40	Completed
BU# 6512J122 Campus Wide ADA Improvements	1) 01/10/2019 2) 03/21/2019	\$90,000.00	\$390,000.00	\$480,000.00	\$469,888.32	\$10,111.68	Completed
BU# 6512J124 Campus Wide Roof Replacement	1) 11/26/2019 2) 01/14/2020	\$110,000.00	\$0.00	\$110,000.00	\$88,926.66	\$21,073.34	Completed
BU# 6512J126 Hoyt Science Building Chiller Replacement	1) 10/28/2020 2) 06/17/2021	\$60,000.00	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	Closed
BU# 6512J127 Hoyt Science Building New LED Lights	1) 05/05/2021 2) 06/17/2021	\$32,000.00	\$0.00	\$32,000.00	\$22,597.00	\$9,403.00	Closed
BU# 6512J128 Hoyt Science Building Windows Study	1) 2/28/2022 2) 4/21/2022	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	Funded
BU# 6512J129 Campus Wide ADA Access and Geothermal (Quad)	1) 03/23/2022 2) 04/21/2022	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	Funded

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LB 309 DEFERRED MAINTENANCE PROGRESS REPORT							
Wayne State College							
Report Period: As of June 30, 2022				Meeting Date: September 2022			
Project	Approval Date 1) LB 309 2) Board	Original LB 309 Allocation	Sum of Allocation Changes (+/-)	Total Allocation	Expended	Allocation Balance	Status
6512N138 Energy Plant Efficiency Improvement Study	1) 07/28/17 2) 11/17/17	\$10,000.00	\$712,730.96	\$722,730.96	\$722,730.96	\$0.00	Closed
6512N142 Energy Plant Steam System Repairs	1) 06/16/20 2) 09/10/20	\$140,000.00	\$0.00	\$140,000.00	\$140,000.00	\$0.00	Closed
6512N143 Energy Plant Boiler Upgrades	1) 09/21/20 2) 11/12/20	\$500,000.00	-\$78,075.50	\$421,924.50	\$421,924.50	\$0.00	Closed
6512N144 Peterson Fine Arts ADA/HVAC and Code Upgrades	1) 06/17/21 2) 07/30/21	\$1,000,000.00	\$880,000.00	\$1,880,000.00	\$581,504.50	\$1,298,495.50	In Progress

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