

**State of Nebraska**  
**Agency: 050 - NEBRASKA STATE COLLEGES**  
**2023-2025 Biennial Budget Request**



**CAPITAL CONSTRUCTION and BUILDING RENEWAL BUDGET REQUEST**

**Paul Turman**  
**Chancellor**

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# Capital Construction Request Summary Report

**Agency: 050 - NEBRASKA STATE COLLEGES**

**Budget Cycle: 2023-2025 Biennium**

**Version: AF - AGENCY FINAL REQUEST**

Description	Priority	Pgm#	Program	Total	Prior Exp	FY23 App/Reapp	FY24 Request	FY25 Request	Future Add Req
FIRE/LIFE SAFETY	1			8,211,000	0	0	8,211,000	0	0
DEFERRED REPAIR	2			31,640,000	0	0	31,640,000	0	0
ADA	3			915,480	0	0	915,480	0	0
ENERGY CONSERVATION	4			12,454,200	0	0	12,454,200	0	0
PERU STATE COLLEGE	5	940	PSC-GEOTHERMAL	6,129,800	0	0	6,129,800	0	0
EDUCATION BLDG	6	946	WSC-BRANDENBURG	17,000,000	0	0	4,050,000	10,950,000	2,000,000
A. V. LARSON HALL	7	990	PSC-A.V. LARSON	150,000	0	0	150,000	0	0
<b>TOTAL REQUEST</b>				<b>76,500,480</b>	<b>0</b>	<b>0</b>	<b>63,550,480</b>	<b>10,950,000</b>	<b>2,000,000</b>
<b>Total Funding</b>				<b>Total</b>	<b>Prior Exp</b>	<b>FY23 App/Reapp</b>	<b>FY24 Request</b>	<b>FY25 Request</b>	<b>Future Add Req</b>
General Fund				19,379,800	0	0	8,779,800	9,900,000	700,000
Cash Fund				0	0	0	0	0	0
Federal Fund				500,000	0	0	500,000	0	0
Revolving Fund				900,000	0	0	900,000	0	0
Other Fund				2,500,000	0	0	150,000	1,050,000	1,300,000
NCCF				0	0	0	0	0	0
<b>TOTAL FUNDING</b>				<b>23,279,800</b>	<b>0</b>	<b>0</b>	<b>10,329,800</b>	<b>10,950,000</b>	<b>2,000,000</b>
<b>Variance</b>				<b>Total</b>	<b>Prior Exp</b>	<b>FY23 App/Reapp</b>	<b>FY24 Request</b>	<b>FY25 Request</b>	<b>Future Add Req</b>
Total Request				76,500,480	0	0	63,550,480	10,950,000	2,000,000
Total Funding				23,279,800	0	0	10,329,800	10,950,000	2,000,000
Total LB 309 Funding				53,220,680	0	0	53,220,680	0	0
Variance				0	0	0	0	0	0

# Capital Construction Request Summary Report

Agency: 050 - NEBRASKA STATE COLLEGES

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

## EXPLANATION OF PRIORITIES:

The following priorities were approved by the Board of Trustees at their September 8, 2022, meeting:

1. Fire/Life Safety - Class I
2. Deferred Repair - Class I
3. ADA - Class I
4. Energy Conservation - Class I
5. Campus Geothermal Conversion Shortfall (PSC)
6. Brandenburg Renovation and Addition (WSC)
7. A.V. Larson Renovation Program Statement (PSC)
8. Fire/Life Safety - Class II
9. Deferred Repair - Class II
10. ADA - Class II
11. Energy Conservation - Class II

Note that all NSCS Building Renewal requests are Class I requests. Therefore, priorities #8 through #11 are not applicable.

# Capital Construction Reaffirmations Report - Summary

## Agency: 050 - NEBRASKA STATE COLLEGES

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Project Title	LB#	Year	Sec#	Prg	Total	Prior Exp	FY23 App/ReApp	FY24 Reafirm	FY25 Reafirm	Add Reafirm
Sports Facilities Projects	969	2015	3	903	6,500,000	2,600,000	300,000	300,000	300,000	3,000,000
Board Facilities Fee Fund	1100	1998	7	920	23,467,122	11,767,122	900,000	900,000	900,000	9,000,000
Geothermal Utilities Conversion	383	2021	32	940	5,460,835	1,601,248	1,757,682	2,101,905	0	0
Academic-Athletic-Recreation	383	2021	29	919	81,840,000	35,670,000	2,565,000	2,565,000	2,565,000	38,475,000
Math Science Renovation-	383	2021	31	933	59,832,000	19,944,000	2,216,000	2,216,000	2,216,000	33,240,000
<b>TOTAL REQUEST</b>					<b>177,099,957</b>	<b>71,582,370</b>	<b>7,738,682</b>	<b>8,082,905</b>	<b>5,981,000</b>	<b>83,715,000</b>

### Summary Funding

Fund Type	Total	Prior Exp	FY23 App/ReApp	FY24 Reafirm	FY25 Reafirm	Add Reafirm
General Fund	103,542,835	39,545,248	5,098,682	5,442,905	3,341,000	50,115,000
Cash Fund	6,500,000	2,600,000	300,000	300,000	300,000	3,000,000
Federal Fund	0	0	0	0	0	0
Revolving Fund	67,057,122	29,437,122	2,340,000	2,340,000	2,340,000	30,600,000
Other Fund	0	0	0	0	0	0
NCCF	0	0	0	0	0	0
<b>TOTAL FUNDING</b>	<b>177,099,957</b>	<b>71,582,370</b>	<b>7,738,682</b>	<b>8,082,905</b>	<b>5,981,000</b>	<b>83,715,000</b>

# Capital Construction Project Request Report - Summary

**Agency: 050 - NEBRASKA STATE COLLEGES**

**Budget Cycle: 2023-2025 Biennium**

**Version: AF - AGENCY FINAL REQUEST**

Priority	Pgm#	Program	Tag#	Asset	Total	Prior Exp	FY23 App/Reapp	FY24 Request	FY25 Request	Future Add Req
5	940	PSC-GEOTHERMAL	50P00978L	PERU STATE	6,129,800	0	0	6,129,800	0	0
6	946	WSC-BRANDENBURG	50W012870	EDUCATION BLDG	17,000,000	0	0	4,050,000	10,950,000	2,000,000
7	990	PSC-A.V. LARSON	50P000750	A. V. LARSON HALL	150,000	0	0	150,000	0	0
<b>TOTAL REQUEST</b>					<b>23,279,800</b>	<b>0</b>	<b>0</b>	<b>10,329,800</b>	<b>10,950,000</b>	<b>2,000,000</b>
<b>Total Funding</b>					<b>Total</b>	<b>Prior Exp</b>	<b>FY23 App/Reapp</b>	<b>FY24 Request</b>	<b>FY25 Request</b>	<b>Future Add Req</b>
General Fund					19,379,800	0	0	8,779,800	9,900,000	700,000
Cash Fund					0	0	0	0	0	0
NCCF					0	0	0	0	0	0
Federal Fund					500,000	0	0	500,000	0	0
Revolving Fund					900,000	0	0	900,000	0	0
Other Fund					2,500,000	0	0	150,000	1,050,000	1,300,000
<b>TOTAL FUNDING</b>					<b>23,279,800</b>	<b>0</b>	<b>0</b>	<b>10,329,800</b>	<b>10,950,000</b>	<b>2,000,000</b>

# Building Renewal Request Report - Summary

**Agency: 050 - NEBRASKA STATE COLLEGES**

**Budget Cycle: 2023-2025 Biennium**

**Version: AF - AGENCY FINAL REQUEST**

Project	Asset	Priority	Dup?	Emer?	Mat?	Coop %	Total	FY24 Class I	FY25 Class II
DEAERATION TANK REPLACEMENT	50C0014600B - HEATING PLANT	1	No	No	No	0.0	132,000	132,000	0
ADA RESTROOM DOORS UPGRADES	50P0007000B - LIBRARY (OLD GYMNASIUM)	1	No	No	No	0.0	60,000	60,000	0
EGRESS, HVAC & CODES	50W0129700B - RICE AUDITORIUM	1	No	No	No	0.0	3,000,000	3,000,000	0
WINDOW REPLACEMENT	50W0128701B - EDUCATION BLDG	2	No	No	No	0.0	858,000	858,000	0
NATURAL GAS BOILER #4	50C0014600B - HEATING PLANT	2	No	No	No	0.0	1,584,000	1,584,000	0
WINDOWS/GLASS	50P0007400B - HOYT SCIENCE HALL	2	No	No	No	0.0	678,000	678,000	0
HEAT PUMP REPLACEMENTS	50P0006000B - ADMINISTRATION BUILDING	3	No	No	No	0.0	878,000	878,000	0
LIGHTING UPGRADE	50C00981L - CHADRON STATE COLLEGE CAMPUS	3	No	No	No	0.0	85,000	85,000	0
HVAC & CODES UPGRADES	50W0128701B - EDUCATION BLDG	3	No	No	No	0.0	6,600,000	6,600,000	0
NEW WATER MAIN 12TH & CHAPIN	50C00981L - CHADRON STATE COLLEGE CAMPUS	4	No	No	No	0.0	1,500,000	1,500,000	0
ROOF REPLACEMENT	50W0400030B - STADIUM/PLAZA/TRACK	4	No	No	No	0.0	50,000	50,000	0
ELEVATOR UPGRADE/ADA	50P0006400B - T. J. MAJORS EDUCATION	4	No	No	No	0.0	48,000	48,000	0
REPLACE WATER MAIN 10TH TO	50C00981L - CHADRON STATE COLLEGE CAMPUS	5	No	No	No	0.0	1,500,000	1,500,000	0
MASONRY REPAIRS	50W0128600B - CONNELL HALL	5	No	No	No	0.0	462,000	462,000	0
WATER SYSTEM STUDY	50P00978L - PERU STATE COLLEGE CAMPUS	5	No	No	No	0.0	96,000	96,000	0
HVAC CONTROLS & STROBIC FAN	50W0128400B - CARHART SCIENCE BLDG.	6	No	No	No	0.0	350,000	350,000	0
REPAIR UTILITY TUNNEL ON MAIN	50C00981L - CHADRON STATE COLLEGE CAMPUS	6	No	No	No	0.0	250,000	250,000	0
HVAC CONTROLS UPGRADE PHASE	50P0007400B - HOYT SCIENCE HALL	6	No	No	No	0.0	278,400	278,400	0
FIRE SPRINKLER INSTALLATION	50W0181000B - ENERGY PLANT	7	No	No	No	0.0	75,000	75,000	0
FIRE ALARM PANELS REPLACEMENT	50P00978L - PERU STATE COLLEGE CAMPUS	7	No	No	No	0.0	250,000	250,000	0
SOFFITS & GUTTERS	50C0131200B - SPARKS HALL (R)	7	No	No	No	0.0	250,000	250,000	0
GEOHERMAL HVAC CONVERSION	50P0007500B - A. V. LARSON HALL	8	No	No	No	0.0	1,636,100	1,636,100	0
COOLING TOWER	50W0181000B - ENERGY PLANT	8	No	No	No	0.0	750,000	750,000	0
HVAC & CODES UPGRADES	50C0189700B - PHYSICAL ACTIVITIES CENTER	8	No	No	No	0.0	7,500,000	7,500,000	0



# Building Renewal Request Report - Summary

## Agency: 050 - NEBRASKA STATE COLLEGES

Budget Cycle: 2023-2025 Biennium

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Project	Asset	Priority	Dup?	Emer?	Mat?	Coop %	Total	FY24 Class I	FY25 Class II
ROOF REPLACEMENT - .90 MIL EPDM	50C0015000B - BURKHISER COMPLEX	9	No	No	No	0.0	750,000	750,000	0
HOT WATER BOILER INSTALLATION	50P0007400B - HOYT SCIENCE HALL	9	No	No	No	0.0	453,500	453,500	0
HVAC & CODES UPGRADES	50W0129000B - HUMANITIES BUILDING	9	No	No	No	0.0	5,280,000	5,280,000	0
ROOF REPLACEMENT	50W0128600B - CONNELL HALL	10	No	No	No	0.0	60,000	60,000	0
ASBESTOS ABATEMENT AND RE-	50P00978L - PERU STATE COLLEGE CAMPUS	10	No	No	No	0.0	250,000	250,000	0
HVAC CONTROLS UPGRADE	50C0015400B - SANDOZ BUILDING	10	No	No	No	0.0	400,000	400,000	0
AUDITORIUM LIGHTING & WIRING	50C0014700B - MEMORIAL HALL	11	No	No	No	0.0	300,000	300,000	0
TUNNEL CODES UPGRADE	50P00978L - PERU STATE COLLEGE CAMPUS	11	No	No	No	0.0	168,000	168,000	0
BALL FIELDS ADA ACCESS	50W00994L - WAYNE STATE COLLEGE CAMPUS	11	No	No	No	0.0	282,480	282,480	0
ELEVATOR UPGRADE FROM	50C0014700B - MEMORIAL HALL	12	No	No	No	0.0	525,000	525,000	0
REMOVE ABANDONED PIPING IN	50P00978L - PERU STATE COLLEGE CAMPUS	12	No	No	No	0.0	50,000	50,000	0
ELECTRICAL SYSTEMS	50C00981L - CHADRON STATE COLLEGE CAMPUS	13	No	No	No	0.0	250,000	250,000	0
WINDOW REPAIR/REPLACE	50P0006400B - T. J. MAJORS EDUCATION	13	No	No	No	0.0	108,000	108,000	0
REPAIR UTILITY TUNNEL AT CENTER	50C00981L - CHADRON STATE COLLEGE CAMPUS	14	No	No	No	0.0	500,000	500,000	0
ROOF DRAINAGE UPGRADE	50P0006400B - T. J. MAJORS EDUCATION	14	No	No	No	0.0	84,000	84,000	0
RFID BADGE LOCKING SYSTEMS	50P00978L - PERU STATE COLLEGE CAMPUS	15	No	No	No	0.0	400,000	400,000	0
CLASSROOM/OFFICE LIGHTING	50C0189700B - PHYSICAL ACTIVITIES CENTER	15	No	No	No	0.0	139,000	139,000	0
LIGHTING UPGRADE	50C0015000B - BURKHISER COMPLEX	16	No	No	No	0.0	160,000	160,000	0
LIGHTING UPGRADES TO LED	50P00978L - PERU STATE COLLEGE CAMPUS	16	No	No	Yes	0.0	150,000	150,000	0
MECHANICAL ROOM UPGRADES	50C0015000B - BURKHISER COMPLEX	17	No	No	No	0.0	250,000	250,000	0
MASONRY REPAIRS	50P0006400B - T. J. MAJORS EDUCATION	17	No	No	No	0.0	125,000	125,000	0
WINDOWS & DOORS REPLACEMENT	50C0015000B - BURKHISER COMPLEX	18	No	No	No	0.0	350,000	350,000	0
LIGHTING UPGRADE	50P00978L - PERU STATE COLLEGE CAMPUS	18	No	No	Yes	0.0	132,000	132,000	0
WOOD CHIP BOILER#2	50C0014600B - HEATING PLANT	19	No	No	No	0.0	1,584,000	1,584,000	0

# Building Renewal Request Report - Summary

**Agency: 050 - NEBRASKA STATE COLLEGES**

**Budget Cycle: 2023-2025 Biennium**

**Version: AF - AGENCY FINAL REQUEST**

Project	Asset	Priority	Dup?	Emer?	Mat?	Coop %	Total	FY24 Class I	FY25 Class II
COOLING TOWER REPAIRS	50P0007000B - LIBRARY (OLD GYMNASIUM)	19	No	No	No	0.0	75,000	75,000	0
EXHAUST VENTILATION SYSTEM	50P0007100B - CAMPUS SERVICES BLDG.	20	No	No	No	0.0	18,000	18,000	0
CENTRAL CHILLER EXPANSION	50C00981L - CHADRON STATE COLLEGE CAMPUS	20	No	No	No	0.0	792,000	792,000	0
GEOHERMAL HVAC CONVERSION	50P0007300B - AL WHEELER ACTIVITY CENTER	21	No	No	No	0.0	3,162,200	3,162,200	0
LIGHTING MOTION SENSORS	50C00981L - CHADRON STATE COLLEGE CAMPUS	21	No	No	No	0.0	85,000	85,000	0
COPPER PIPING REPLACEMENT	50P0007000B - LIBRARY (OLD GYMNASIUM)	22	No	No	No	0.0	132,000	132,000	0
ROOF REPLACEMENT	50C0014300B - SCIENCE & MATHEMATICS	22	No	No	No	0.0	250,000	250,000	0
HVAC UPGRADE	50C0015200B - LIBRARY	23	No	No	No	0.0	7,000,000	7,000,000	0
ARENA LIGHTING UPGRADE	50C0015100B - ARMSTRONG GYMNASIUM	24	No	No	Yes	0.0	30,000	30,000	0
ARENA/WEIGHT & CARDIO ROOM	50C0189700B - PHYSICAL ACTIVITIES CENTER	25	No	No	Yes	0.0	55,000	55,000	0
<b>Total Request</b>							<b>53,220,680</b>	<b>53,220,680</b>	<b>0</b>
<b>Funding</b>									
<b>LB309 Task Force Funding</b>	<b>100.0%</b>						<b>53,220,680</b>	<b>53,220,680</b>	<b>0</b>
<b>Cooperative Funding</b>	<b>0.0%</b>								
General Fund							0	0	0
Cash Fund							0	0	0
NCCF							0	0	0
Federal Fund							0	0	0
Revolving Fund							0	0	0
Other Fund							0	0	0
<b>Total Cooperative Funding</b>							<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>	<b>100.0%</b>						<b>53,220,680</b>	<b>53,220,680</b>	<b>0</b>

## **Division: 500 - NEBRASKA STATE COLLEGES**

# Capital Construction Reaffirmations Report - Summary

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 500 - NEBRASKA STATE COLLEGES

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Project Title	LB#	Year	Sec#	Prg	Total	Prior Exp	FY23 App/ReApp	FY24 Reafrm	FY25 Reafrm	Add Reafrm
Sports Facilities Projects	969	2015	3	903	6,500,000	2,600,000	300,000	300,000	300,000	3,000,000
Board Facilities Fee Fund	1100	1998	7	920	23,467,122	11,767,122	900,000	900,000	900,000	9,000,000
Geothermal Utilities Conversion	383	2021	32	940	5,460,835	1,601,248	1,757,682	2,101,905	0	0
Academic-Athletic-Recreation	383	2021	29	919	81,840,000	35,670,000	2,565,000	2,565,000	2,565,000	38,475,000
Math Science Renovation-	383	2021	31	933	59,832,000	19,944,000	2,216,000	2,216,000	2,216,000	33,240,000
<b>TOTAL REQUEST</b>					<b>177,099,957</b>	<b>71,582,370</b>	<b>7,738,682</b>	<b>8,082,905</b>	<b>5,981,000</b>	<b>83,715,000</b>

## Summary Funding

Fund Type	Total	Prior Exp	FY23 App/ReApp	FY24 Reafrm	FY25 Reafrm	Add Reafrm
General Fund	103,542,835	39,545,248	5,098,682	5,442,905	3,341,000	50,115,000
Cash Fund	6,500,000	2,600,000	300,000	300,000	300,000	3,000,000
Federal Fund	0	0	0	0	0	0
Revolving Fund	67,057,122	29,437,122	2,340,000	2,340,000	2,340,000	30,600,000
Other Fund	0	0	0	0	0	0
NCCF	0	0	0	0	0	0
<b>TOTAL FUNDING</b>	<b>177,099,957</b>	<b>71,582,370</b>	<b>7,738,682</b>	<b>8,082,905</b>	<b>5,981,000</b>	<b>83,715,000</b>

# Capital Construction Reaffirmations Report - Detail

**Agency: 050 - NEBRASKA STATE COLLEGES**

**Division: 500 - NEBRASKA STATE COLLEGES**

**Budget Cycle: 2023-2025 Biennium**

**Version: AF - AGENCY FINAL REQUEST**

**Program: 903 - SYSTEM SPORTS FAC PROJECTS**

**Project: Sports Facilities Projects**

LB#	Year	Sec#	Total	Prior Exp	FY23 Appr/ReAppr	FY24 Reafirm	FY25 Reafirm	Add Reafirm
969	2015	3	6,500,000	2,600,000	300,000	300,000	300,000	3,000,000

**Funding**

**Fund Type**

General Fund	0	0	0	0	0	0	0	0
Cash Fund	6,500,000	2,600,000	300,000	300,000	300,000	300,000	3,000,000	3,000,000
Federal Fund	0	0	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0	0	0
NCCF	0	0	0	0	0	0	0	0
<b>TOTAL FUNDING</b>	<b>6,500,000</b>	<b>2,600,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>3,000,000</b>	<b>3,000,000</b>

# Capital Construction Reaffirmations Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 500 - NEBRASKA STATE COLLEGES

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 903 - SYSTEM SPORTS FAC PROJECTS

Project: Sports Facilities Projects

## BACKGROUND:

This request is for continued appropriation for the NSCS Sports Facilities Cash Fund created in LB969 (2015) Section 3. These funds were last reaffirmed in LB383 (2021), Section 28. The "Add Reaffirm" column amount represents 10 years of this revenue stream, although LB383 provides for continuous funding beyond 10 years.

## ADDITIONAL INFORMATION:

# Capital Construction Reaffirmations Report - Detail

**Agency: 050 - NEBRASKA STATE COLLEGES**

**Division: 500 - NEBRASKA STATE COLLEGES**

**Budget Cycle: 2023-2025 Biennium**

**Version: AF - AGENCY FINAL REQUEST**

**Program: 920 - BOARD FACILITIES FEE PROJECTS**

**Project: Board Facilities Fee Fund Projects**

LB#	Year	Sec#	Total	Prior Exp	FY23 Appr/ReAppr	FY24 Reafirm	FY25 Reafirm	Add Reafirm
1100	1998	7	23,467,122	11,767,122	900,000	900,000	900,000	9,000,000

**Funding**

**Fund Type**

General Fund	0	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0	0
Revolving Fund	23,467,122	11,767,122	900,000	900,000	900,000	900,000	9,000,000
Other Fund	0	0	0	0	0	0	0
NCCF	0	0	0	0	0	0	0
<b>TOTAL FUNDING</b>	<b>23,467,122</b>	<b>11,767,122</b>	<b>900,000</b>	<b>900,000</b>	<b>900,000</b>	<b>900,000</b>	<b>9,000,000</b>

# Capital Construction Reaffirmations Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 500 - NEBRASKA STATE COLLEGES

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 920 - BOARD FACILITIES FEE PROJECTS

Project: Board Facilities Fee Fund Projects

**BACKGROUND:**

This reaffirmation request is for continued miscellaneous deferred projects relating to the Capital Improvement Fee, and was last reaffirmed in LB383 (2021), Section 30. The "Add Reaffirm" column amount represents 10 future years of this revenue stream, although the Fee is anticipated to be collected beyond 10 years.

**ADDITIONAL INFORMATION:**



# Capital Construction Reaffirmations Report - Detail

**Agency: 050 - NEBRASKA STATE COLLEGES**

**Division: 500 - NEBRASKA STATE COLLEGES**

**Budget Cycle: 2023-2025 Biennium**

**Version: AF - AGENCY FINAL REQUEST**

**Program: 940 - PSC-GEOTHERMAL UTILITIES**

**Project: Geothermal Utilities Conversion**

LB#	Year	Sec#	Total	Prior Exp	FY23 Appr/ReAppr	FY24 Reafirm	FY25 Reafirm	Add Reafirm
383	2021	32	5,460,835	1,601,248	1,757,682	2,101,905	0	0

**Funding**

**Fund Type**

General Fund	5,460,835	1,601,248	1,757,682	2,101,905	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
NCCF	0	0	0	0	0	0
<b>TOTAL FUNDING</b>	<b>5,460,835</b>	<b>1,601,248</b>	<b>1,757,682</b>	<b>2,101,905</b>	<b>0</b>	<b>0</b>

# Capital Construction Reaffirmations Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 500 - NEBRASKA STATE COLLEGES

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

**Program: 940 - PSC-GEOTHERMAL UTILITIES**

**Project: Geothermal Utilities Conversion**

## **BACKGROUND:**

In 2018, the College completed a Campus Utility Study which recommended geothermal system conversions and other energy upgrades to seven state-supported buildings on the Peru State College campus. As a result, \$4,964,396 was requested in September of 2018 for the project. For the September 2020 biennial request, the total request amount was inflated to \$5,460,835. Subsequently, the Legislature and Governor approved the project in Section 32 of LB383 (2021) with state General Fund appropriations of \$1,601,248 for FY22, \$1,757,682 for FY23, and a future year (FY24) appropriation of \$2,101,905. Peru State College respectfully requests that this FY24 appropriation amount be reaffirmed.

Because the April 2022 bids for the project came in at more than double the three-year appropriation total, it is critical that the \$2,101,905 amount be appropriated for FY24 in order to complete the the geothermal conversions for the college Library and the Center for Achievement and Transition Services (CATS) buildings. These two buildings are situated on the campus Quadrangle, and therefore considered the highest priorities for completion. Peru State College has also submitted a new capital construction request to address the overall Geothermal Utilities Conversion project shortfall of just over \$6.1 million created by the overbids. The College needs both the reaffirmed amount for FY24 and the new proposed shortfall amount to complete the entire scope of the project approved in LB383 (2021).

## **ADDITIONAL INFORMATION:**

# Capital Construction Reaffirmations Report - Detail

**Agency: 050 - NEBRASKA STATE COLLEGES**

**Division: 500 - NEBRASKA STATE COLLEGES**

**Budget Cycle: 2023-2025 Biennium**

**Version: AF - AGENCY FINAL REQUEST**

**Program: 919 - STATE COLLEGE FACILITIES PROGRAM**

**Project: Academic-Athletic-Recreation Projects**

LB#	Year	Sec#	Total	Prior Exp	FY23 Appr/ReAppr	FY24 Reafirm	FY25 Reafirm	Add Reafirm
383	2021	29	81,840,000	35,670,000	2,565,000	2,565,000	2,565,000	38,475,000

**Funding**

**Fund Type**

General Fund	38,250,000	18,000,000	1,125,000	1,125,000	1,125,000	16,875,000
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	43,590,000	17,670,000	1,440,000	1,440,000	1,440,000	21,600,000
Other Fund	0	0	0	0	0	0
NCCF	0	0	0	0	0	0
<b>TOTAL FUNDING</b>	<b>81,840,000</b>	<b>35,670,000</b>	<b>2,565,000</b>	<b>2,565,000</b>	<b>2,565,000</b>	<b>38,475,000</b>

# Capital Construction Reaffirmations Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 500 - NEBRASKA STATE COLLEGES

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 919 - STATE COLLEGE FACILITIES PROGRAM

Project: Academic-Athletic-Recreation Projects

## BACKGROUND:

This request is for continuation of funding approved in LB383 (2021), Section 29. In 2016, LB957 (Section 19) was approved to continue the LB605 annual funding in order to construct a new Stadium Complex for Chadron State College, an Addition and Renovation to the Peru State College Theater/Event Center, and construction of the Center for Applied Technology at Wayne State College. LB384 (2021) extended this annual state appropriation from 2030 to the year 2040. The NSCS Student Facility Fee generates \$1,440,000 annually, as matching funds to the annual state general fund payments. LB1012 (2021) also approved Athletic & Recreation projects at Peru State College and Wayne State College for the use of these funds.

## ADDITIONAL INFORMATION:

# Capital Construction Reaffirmations Report - Detail

**Agency: 050 - NEBRASKA STATE COLLEGES**

**Division: 500 - NEBRASKA STATE COLLEGES**

**Budget Cycle: 2023-2025 Biennium**

**Version: AF - AGENCY FINAL REQUEST**

**Program: 933 - CSC-RANGELAND CENTER**

**Project: Math Science Renovation-Addition**

LB#	Year	Sec#	Total	Prior Exp	FY23 Appr/ReAppr	FY24 Reafirm	FY25 Reafirm	Add Reafirm
383	2021	31	59,832,000	19,944,000	2,216,000	2,216,000	2,216,000	33,240,000

**Funding**

**Fund Type**

General Fund	59,832,000	19,944,000	2,216,000	2,216,000	2,216,000	33,240,000
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
NCCF	0	0	0	0	0	0
<b>TOTAL FUNDING</b>	<b>59,832,000</b>	<b>19,944,000</b>	<b>2,216,000</b>	<b>2,216,000</b>	<b>2,216,000</b>	<b>33,240,000</b>

# Capital Construction Reaffirmations Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 500 - NEBRASKA STATE COLLEGES

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 933 - CSC-RANGELAND CENTER

Project: Math Science Renovation-Addition

## **BACKGROUND:**

This request is for continuation of funding approved in LB383 (2021), Section 31, for the Chadron State College Math Science Building Renovation & Addition project. LB297 (2019, Sec. 37) extended the funding approved in LB198 (2013), for the CSC Rangeland Center and WSC U.S. Conn Library projects (completed) and directed the appropriation to the CSC Math Science project. The \$2,216,000 annual appropriation was extended by LB384 (2021, Sec. 20) through fiscal year 2040.

## **ADDITIONAL INFORMATION:**

# Capital Construction Project Request Report - Summary

**Agency: 050 - NEBRASKA STATE COLLEGES**

**Division: 500 - NEBRASKA STATE COLLEGES**

**Budget Cycle: 2023-2025 Biennium**

**Version: AF - AGENCY FINAL REQUEST**

Priority	Pgm#	Program	Tag#	Asset	Total	Prior Exp	FY23 App/Reapp	FY24 Request	FY25 Request	Future Add Req
5	940	PSC-GEOTHERMAL	50P00978L	PERU STATE	6,129,800	0	0	6,129,800	0	0
6	946	WSC-BRANDENBURG	50W012870	EDUCATION BLDG	17,000,000	0	0	4,050,000	10,950,000	2,000,000
7	990	PSC-A.V. LARSON	50P000750	A. V. LARSON HALL	150,000	0	0	150,000	0	0
<b>TOTAL REQUEST</b>					<b>23,279,800</b>	<b>0</b>	<b>0</b>	<b>10,329,800</b>	<b>10,950,000</b>	<b>2,000,000</b>
<b>Total Funding</b>					<b>Total</b>	<b>Prior Exp</b>	<b>FY23 App/Reapp</b>	<b>FY24 Request</b>	<b>FY25 Request</b>	<b>Future Add Req</b>
General Fund					19,379,800	0	0	8,779,800	9,900,000	700,000
Cash Fund					0	0	0	0	0	0
NCCF					0	0	0	0	0	0
Federal Fund					500,000	0	0	500,000	0	0
Revolving Fund					900,000	0	0	900,000	0	0
Other Fund					2,500,000	0	0	150,000	1,050,000	1,300,000
<b>TOTAL FUNDING</b>					<b>23,279,800</b>	<b>0</b>	<b>0</b>	<b>10,329,800</b>	<b>10,950,000</b>	<b>2,000,000</b>

# Capital Construction Project Request Report - Detail

**Agency: 050 - NEBRASKA STATE COLLEGES**

**Division: 500 - NEBRASKA STATE COLLEGES**

**Budget Cycle: 2023-2025 Biennium**

**Version: AF - AGENCY FINAL REQUEST**

**Program: 940 - PSC-GEOTHERMAL UTILITIES**

**Asset: 50P00978L - PERU STATE COLLEGE CAMPUS**

**Priority: 5**

Request	Total	Prior Exp	FY23 Appr/Reappr	FY24 Request	FY25 Request	Future Add Req
<b>Program Planning</b>						
Program Planning	0	0	0	0	0	0
<b>Subtotal Program Planning</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Professional Fees</b>						
Architect/ Engineers	306,490	0	0	306,490	0	0
In-house Services	0	0	0	0	0	0
<b>Subtotal Professional Fees</b>	<b>306,490</b>	<b>0</b>	<b>0</b>	<b>306,490</b>	<b>0</b>	<b>0</b>
<b>Construction</b>						
General/ Mechanical/ Electrical/ Elevator	5,210,330	0	0	5,210,330	0	0
Fixed Equipment	0	0	0	0	0	0
Utility Connect/ Site Work	0	0	0	0	0	0
<b>Subtotal Construction</b>	<b>5,210,330</b>	<b>0</b>	<b>0</b>	<b>5,210,330</b>	<b>0</b>	<b>0</b>
<b>Miscellaneous</b>						
Moveable Equipment	0	0	0	0	0	0
Special or Technical Equipment	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0
Art Work	0	0	0	0	0	0
Other	0	0	0	0	0	0
Project Contingency	612,980	0	0	612,980	0	0
<b>Subtotal Miscellaneous</b>	<b>612,980</b>	<b>0</b>	<b>0</b>	<b>612,980</b>	<b>0</b>	<b>0</b>
<b>TOTAL REQUEST</b>	<b>6,129,800</b>	<b>0</b>	<b>0</b>	<b>6,129,800</b>	<b>0</b>	<b>0</b>



# Capital Construction Project Request Report - Detail

**Agency: 050 - NEBRASKA STATE COLLEGES**

**Division: 500 - NEBRASKA STATE COLLEGES**

**Budget Cycle: 2023-2025 Biennium**

**Version: AF - AGENCY FINAL REQUEST**

**Program: 940 - PSC-GEOTHERMAL UTILITIES**

**Asset: 50P00978L - PERU STATE COLLEGE CAMPUS**

**Priority: 5**

Total Funding	Total	Prior Exp	FY23 Appr/Reappr	FY24 Request	FY25 Request	Future Add Req
General Fund	6,129,800	0	0	6,129,800	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
NCCF	0	0	0	0	0	0
<b>TOTAL FUNDING</b>	<b>6,129,800</b>	<b>0</b>	<b>0</b>	<b>6,129,800</b>	<b>0</b>	<b>0</b>

# Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 500 - NEBRASKA STATE COLLEGES

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 940 - PSC-GEOTHERMAL UTILITIES

Asset: 50P00978L - PERU STATE COLLEGE CAMPUS

## DESCRIPTION:

Peru State College received a total state appropriation of \$5,460,835 in LB383 of 2021 to convert five state-supported buildings on campus to geothermal systems, and to make energy conserving improvements at two other state buildings. These improvements, along with ADA and landscape upgrades in the Quad (funded by the 309 Task Force and the College), were bid in April of 2022, and due to materials issues and construction market stress, the construction costs from the low bidder totaled more than double the amount budgeted. Peru State College is now requesting a total additional appropriation of \$6,129,800 in state funds to re-bid the project in 2023, with the goal of funding all the improvements originally envisioned.

The extremely high bids came as a surprise because contractors that provided reasonable cost estimate information prior to bidding then submitted the very high bids. The geothermal conversions were to occur at the Campus Services building, the Library, A.V. Larson, the CATS building, and at the Al Wheeler Activity Center (AWAC). The Administration building would receive new fan coil units, and the Hoyt Science building would have a hot water boiler installed. The \$6,129,800 new request amount excludes \$800,000 in emergency funding from the 309 Task Force in May of 2022, to replace the failed fluid cooler at the Campus Services building with a geothermal system. The funding shortfall amount requested is in addition to the LB383 re-appropriation amount of \$2,101,905 for FY24 scheduled to be received by the College in July of 2023. The \$6,129,800 shortfall amount is also requested for FY24, so that the entire project can be re-bid, and construction started, in the same year.

## JUSTIFICATION:

Converting the College to primarily geothermal systems reduces reliance on fossil fuels burned at the central heating plant, and is a sustainable option to save significant energy. The 2018 Peru State College Campus Utility Study estimated very favorable energy savings payback periods for the state supported buildings included in this request. Note that this set of energy efficiency projects do not require any increase in operations and maintenance costs, nor is there any need to increase programmatic costs upon completion of the projects. Without the additional \$6,129,800 to cover the bids shortfall, the A.V. Larson building, Administration, Hoyt Science, and the Al Wheeler Activity Center will not receive the energy efficiency improvements as originally planned.

## COMPREHENSIVE CAPITAL FACILITIES PLAN INFORMATION:

This project is identified in the Peru State College Facility Master Plan completed in April of 2022, on pages 73, 81, 82, 84, and 86.

## PROJECT STATUS AND TIME SCHEDULE:

Geothermal conversions for the Library and CATS building, and improvements in the Quadrangle, will begin in the spring of 2023. Assuming that the additional \$6,129,800 in state funds is approved at the end of the Legislative session in June of 2023, construction would start that summer on the remaining four buildings and the entire project would be complete by August of 2024. If the additional State funds do not materialize, then the costs for the remaining four (4) buildings will likely continue to increase at rates between 10% and 20% per year.

## ADDITIONAL INFORMATION:

# **Capital Construction Project Request Report - Detail**

**Agency: 050 - NEBRASKA STATE COLLEGES**

**Division: 500 - NEBRASKA STATE COLLEGES**

**Budget Cycle: 2023-2025 Biennium**

**Version: AF - AGENCY FINAL REQUEST**

# Capital Construction Project Request Report - Detail

**Agency: 050 - NEBRASKA STATE COLLEGES**

**Division: 500 - NEBRASKA STATE COLLEGES**

**Budget Cycle: 2023-2025 Biennium**

**Version: AF - AGENCY FINAL REQUEST**

**Program: 946 - WSC-BRANDENBURG RENOVATION**

**Asset: 50W0128701B - EDUCATION BLDG**

**Priority: 6**

Request	Total	Prior Exp	FY23 Appr/Reappr	FY24 Request	FY25 Request	Future Add Req
<b>Program Planning</b>						
Program Planning	0	0	0	0	0	0
<b>Subtotal Program Planning</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Professional Fees</b>						
Architect/ Engineers	1,240,000	0	0	868,000	248,000	124,000
In-house Services	0	0	0	0	0	0
<b>Subtotal Professional Fees</b>	<b>1,240,000</b>	<b>0</b>	<b>0</b>	<b>868,000</b>	<b>248,000</b>	<b>124,000</b>
<b>Construction</b>						
General/ Mechanical/ Electrical/ Elevator	12,626,000	0	0	2,700,000	9,300,000	626,000
Fixed Equipment	1,342,000	0	0	0	792,000	550,000
Utility Connect/ Site Work	482,000	0	0	482,000	0	0
<b>Subtotal Construction</b>	<b>14,450,000</b>	<b>0</b>	<b>0</b>	<b>3,182,000</b>	<b>10,092,000</b>	<b>1,176,000</b>
<b>Miscellaneous</b>						
Moveable Equipment	1,200,000	0	0	0	600,000	600,000
Special or Technical Equipment	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0
Art Work	110,000	0	0	0	10,000	100,000
Other	0	0	0	0	0	0
Project Contingency	0	0	0	0	0	0
<b>Subtotal Miscellaneous</b>	<b>1,310,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>610,000</b>	<b>700,000</b>
<b>TOTAL REQUEST</b>	<b>17,000,000</b>	<b>0</b>	<b>0</b>	<b>4,050,000</b>	<b>10,950,000</b>	<b>2,000,000</b>

# Capital Construction Project Request Report - Detail

**Agency: 050 - NEBRASKA STATE COLLEGES**

**Division: 500 - NEBRASKA STATE COLLEGES**

**Budget Cycle: 2023-2025 Biennium**

**Version: AF - AGENCY FINAL REQUEST**

**Program: 946 - WSC-BRANDENBURG RENOVATION**

**Asset: 50W0128701B - EDUCATION BLDG**

**Priority: 6**

<b>Total Funding</b>	<b>Total</b>	<b>Prior Exp</b>	<b>FY23 Appr/Reappr</b>	<b>FY24 Request</b>	<b>FY25 Request</b>	<b>Future Add Req</b>
General Fund	13,100,000	0	0	2,500,000	9,900,000	700,000
Cash Fund	0	0	0	0	0	0
Federal Fund	500,000	0	0	500,000	0	0
Revolving Fund	900,000	0	0	900,000	0	0
Other Fund	2,500,000	0	0	150,000	1,050,000	1,300,000
NCCF	0	0	0	0	0	0
<b>TOTAL FUNDING</b>	<b>17,000,000</b>	<b>0</b>	<b>0</b>	<b>4,050,000</b>	<b>10,950,000</b>	<b>2,000,000</b>

# Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 500 - NEBRASKA STATE COLLEGES

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 946 - WSC-BRANDENBURG RENOVATION

Asset: 50W0128701B - EDUCATION BLDG

## DESCRIPTION:

Constructed as the original Administration building for the Nebraska State Normal School in 1915, Brandenburg was home to Education and Counseling programs. These units, however, have been relocated to Benthack which was completely renovated in 2021. The project will renovate Brandenburg into a Student Service Center centralizing units that support student recruitment and retention. Student support and administrative services that may be housed in Brandenburg includes Admissions, Cooperative Education and Career Services, Financial Aid, Registration and Records, Student Accounts, Disability Services, and TRIO Student Support Services. The project anticipates an entrance addition to the south, with a new circular entry drive for access from Wendt Drive.

Wayne State College is requesting \$2,500,000 in state general funds for FY24, to start design, hire a construction manager at risk (CMR) firm to develop a Guaranteed Maximum Price (GMP), to complete the construction bid documents, and to begin construction. The College is further requesting \$9,900,000 in state general funds for FY25, and \$700,000 state general funds in FY26 (the first year of the 2025-2027 Biennium) for construction of the project. Wayne State College proposes about \$900,000 in College capital improvement fee funds, as well as \$2.5 million from the Task Force for Building Renewal, to complete the overall \$17,000,000 project.

## JUSTIFICATION:

Named for former President W. A. Brandenburg (1956-1973), this 37,251 square foot building was last renovated in 1981. Brandenburg requires completely new mechanical and electrical infrastructure, modernization for codes requirements, exterior tuck pointing, window replacement, and programmatic enhancements for new technologies.

## COMPREHENSIVE CAPITAL FACILITIES PLAN INFORMATION:

The most recent Wayne State College Facility Master Plan was completed in April of 2022, and the Brandenburg Renovation was identified as a high impact project and as a College "High Priority" to accomplish in the next 10 years. In addition, a new south semi-circular entrance drive and visitor drop off site improvement for Brandenburg was identified on page 120 as a companion "High Priority" project to accomplish along with the renovation of the building for student services.

## PROJECT STATUS AND TIME SCHEDULE:

Assuming that state funding for the project is approved at the end of the Legislative session in June of 2023, design would start in July, bidding would occur the following February (2024), and construction would start in May of 2024. Substantial completion and occupancy would then occur in July of 2025.

## ADDITIONAL INFORMATION:

# Capital Construction Project Request Report - Detail

**Agency: 050 - NEBRASKA STATE COLLEGES**

**Division: 500 - NEBRASKA STATE COLLEGES**

**Budget Cycle: 2023-2025 Biennium**

**Version: AF - AGENCY FINAL REQUEST**

**Program: 990 - PSC-A.V. LARSON RENOVATION**

**Asset: 50P0007500B - A. V. LARSON HALL**

**Priority: 7**

Request	Total	Prior Exp	FY23 Appr/Reappr	FY24 Request	FY25 Request	Future Add Req
<b>Program Planning</b>						
Program Planning	150,000	0	0	150,000	0	0
<b>Subtotal Program Planning</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>
<b>Professional Fees</b>						
Architect/ Engineers	0	0	0	0	0	0
In-house Services	0	0	0	0	0	0
<b>Subtotal Professional Fees</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Construction</b>						
General/ Mechanical/ Electrical/ Elevator	0	0	0	0	0	0
Fixed Equipment	0	0	0	0	0	0
Utility Connect/ Site Work	0	0	0	0	0	0
<b>Subtotal Construction</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Miscellaneous</b>						
Moveable Equipment	0	0	0	0	0	0
Special or Technical Equipment	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0
Art Work	0	0	0	0	0	0
Other	0	0	0	0	0	0
Project Contingency	0	0	0	0	0	0
<b>Subtotal Miscellaneous</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL REQUEST</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>

# Capital Construction Project Request Report - Detail

**Agency: 050 - NEBRASKA STATE COLLEGES**

**Division: 500 - NEBRASKA STATE COLLEGES**

**Budget Cycle: 2023-2025 Biennium**

**Version: AF - AGENCY FINAL REQUEST**

**Program: 990 - PSC-A.V. LARSON RENOVATION**

**Asset: 50P0007500B - A. V. LARSON HALL**

**Priority: 7**

Total Funding	Total	Prior Exp	FY23 Appr/Reappr	FY24 Request	FY25 Request	Future Add Req
General Fund	150,000	0	0	150,000	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
NCCF	0	0	0	0	0	0
<b>TOTAL FUNDING</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>



# Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 500 - NEBRASKA STATE COLLEGES

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

**Program: 990 - PSC-A.V. LARSON RENOVATION**

**Asset: 50P0007500B - A. V. LARSON HALL**

## **DESCRIPTION:**

Peru State College recently completed a Facility Master Plan process that identified the A.V. Larson building as a prime location to develop a campus Welcome Center (page 80 of the April 2022 PSC Facility Master Plan). The existing building supports the Arts Department, but the eventual project envisions renovations to transform the building to a student-focused hub on campus, to include such functions as Student Admissions, a Career/Leadership Center, Writing and Financial Skills Centers, a Conference Center, and a Student One-Stop Shop, among other exciting areas. Peru State College is requesting \$150,000 in state general funds for FY24, to hire a consulting firm to develop a program statement for the project.

At this time, the total project cost of the future renovation project is anticipated to be approximately \$13,000,000 to \$18,000,000 depending on various factors including market conditions. However, the eventual program statement will provide a refined cost estimate that will inform a future state general funds request for design and construction in the 2025-2027 biennium.

## **JUSTIFICATION:**

The A.V. Larson building on Peru State College's campus was built in 1962 and has not received a significant renovation in over 25 years. The building is in need of infrastructure/systems upgrades and new interior finishes. Located at the north end of Park Avenue, A.V. Larson is ideally situated to be a welcome center and student services building, to take full advantage of the termination/focal point of the Park Avenue entrance to campus completed several years ago. It is also adjacent to T.J. Majors (the main classroom building on campus), and in close proximity to the Student Center.

## **COMPREHENSIVE CAPITAL FACILITIES PLAN INFORMATION:**

The A.V. Larson Renovation is identified on page 80 of the April 2022 Peru State College Facility Master Plan as a "High Priority" project for the College to accomplish within the next 10 years.

## **PROJECT STATUS AND TIME SCHEDULE:**

Assuming that state funds for the A.V. Larson Renovation program statement are approved at the end of the Legislative session in June of 2023, consultant selection would occur by September of that year, after which the development of the program statement would begin. Completion of the program statement would occur no later than April of 2024 to allow time for Board approval no later than June of 2024. Construction funds would then be requested in September of 2024 for the 2025-27 biennial capital construction submission.

## **ADDITIONAL INFORMATION:**

**Division: 501 - CHADRON STATE COLLEGE**

# Capital Construction Reaffirmations Report - Summary

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Project Title	LB#	Year	Sec#	Prg	Total	Prior Exp	FY23 App/ReApp	FY24 Reafrm	FY25 Reafrm	Add Reafrm
Math Science Renovation-	383	2021	31	933	59,832,000	19,944,000	2,216,000	2,216,000	2,216,000	33,240,000
<b>TOTAL REQUEST</b>					<b>59,832,000</b>	<b>19,944,000</b>	<b>2,216,000</b>	<b>2,216,000</b>	<b>2,216,000</b>	<b>33,240,000</b>

## Summary Funding

Fund Type	Total	Prior Exp	FY23 App/ReApp	FY24 Reafrm	FY25 Reafrm	Add Reafrm
General Fund	59,832,000	19,944,000	2,216,000	2,216,000	2,216,000	33,240,000
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
NCCF	0	0	0	0	0	0
<b>TOTAL FUNDING</b>	<b>59,832,000</b>	<b>19,944,000</b>	<b>2,216,000</b>	<b>2,216,000</b>	<b>2,216,000</b>	<b>33,240,000</b>

# Capital Construction Reaffirmations Report - Detail

**Agency: 050 - NEBRASKA STATE COLLEGES**

**Division: 501 - CHADRON STATE COLLEGE**

**Budget Cycle: 2023-2025 Biennium**

**Version: AF - AGENCY FINAL REQUEST**

**Program: 933 - CSC-RANGELAND CENTER**

**Project: Math Science Renovation-Addition**

LB#	Year	Sec#	Total	Prior Exp	FY23 Appr/ReAppr	FY24 Reafirm	FY25 Reafirm	Add Reafirm
383	2021	31	59,832,000	19,944,000	2,216,000	2,216,000	2,216,000	33,240,000

**Funding**

**Fund Type**

General Fund	59,832,000	19,944,000	2,216,000	2,216,000	2,216,000	33,240,000
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
NCCF	0	0	0	0	0	0
<b>TOTAL FUNDING</b>	<b>59,832,000</b>	<b>19,944,000</b>	<b>2,216,000</b>	<b>2,216,000</b>	<b>2,216,000</b>	<b>33,240,000</b>

# Capital Construction Reaffirmations Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 933 - CSC-RANGELAND CENTER

Project: Math Science Renovation-Addition

## **BACKGROUND:**

This request is for continuation of funding approved in LB383 (2021), Section 31, for the Chadron State College Math Science Building Renovation & Addition project. LB297 (2019, Sec. 37) extended the funding approved in LB198 (2013), for the CSC Rangeland Center and WSC U.S. Conn Library projects (completed) and directed the appropriation to the CSC Math Science project. The \$2,216,000 annual appropriation was extended by LB384 (2021, Sec. 20) through fiscal year 2040.

## **ADDITIONAL INFORMATION:**

# Capital Construction Project Request Report - Summary

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Priority	Pgm#	Program	Tag#	Asset	Total	Prior Exp	FY23 App/Reapp	FY24 Request	FY25 Request	Future Add Req
7	990	PSC-A.V. LARSON	50P000750	A. V. LARSON HALL	150,000	0	0	150,000	0	0
<b>TOTAL REQUEST</b>					<b>150,000</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>					<b>Total</b>	<b>Prior Exp</b>	<b>FY23 App/Reapp</b>	<b>FY24 Request</b>	<b>FY25 Request</b>	<b>Future Add Req</b>
General Fund					150,000	0	0	150,000	0	0
Cash Fund					0	0	0	0	0	0
NCCF					0	0	0	0	0	0
Federal Fund					0	0	0	0	0	0
Revolving Fund					0	0	0	0	0	0
Other Fund					0	0	0	0	0	0
<b>TOTAL FUNDING</b>					<b>150,000</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>

# Capital Construction Project Request Report - Detail

**Agency: 050 - NEBRASKA STATE COLLEGES**

**Division: 501 - CHADRON STATE COLLEGE**

**Budget Cycle: 2023-2025 Biennium**

**Version: AF - AGENCY FINAL REQUEST**

**Program: 990 - PSC-A.V. LARSON RENOVATION**

**Asset: 50P0007500B - A. V. LARSON HALL**

**Priority: 7**

Request	Total	Prior Exp	FY23 Appr/Reappr	FY24 Request	FY25 Request	Future Add Req
<b>Program Planning</b>						
Program Planning	150,000	0	0	150,000	0	0
<b>Subtotal Program Planning</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>
<b>Professional Fees</b>						
Architect/ Engineers	0	0	0	0	0	0
In-house Services	0	0	0	0	0	0
<b>Subtotal Professional Fees</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Construction</b>						
General/ Mechanical/ Electrical/ Elevator	0	0	0	0	0	0
Fixed Equipment	0	0	0	0	0	0
Utility Connect/ Site Work	0	0	0	0	0	0
<b>Subtotal Construction</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Miscellaneous</b>						
Moveable Equipment	0	0	0	0	0	0
Special or Technical Equipment	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0
Art Work	0	0	0	0	0	0
Other	0	0	0	0	0	0
Project Contingency	0	0	0	0	0	0
<b>Subtotal Miscellaneous</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL REQUEST</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>

# Capital Construction Project Request Report - Detail

**Agency: 050 - NEBRASKA STATE COLLEGES**

**Division: 501 - CHADRON STATE COLLEGE**

**Budget Cycle: 2023-2025 Biennium**

**Version: AF - AGENCY FINAL REQUEST**

**Program: 990 - PSC-A.V. LARSON RENOVATION**

**Asset: 50P0007500B - A. V. LARSON HALL**

**Priority: 7**

Total Funding	Total	Prior Exp	FY23 Appr/Reappr	FY24 Request	FY25 Request	Future Add Req
General Fund	150,000	0	0	150,000	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
NCCF	0	0	0	0	0	0
<b>TOTAL FUNDING</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>



# Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

**Program: 990 - PSC-A.V. LARSON RENOVATION**

**Asset: 50P0007500B - A. V. LARSON HALL**

## **DESCRIPTION:**

Peru State College recently completed a Facility Master Plan process that identified the A.V. Larson building as a prime location to develop a campus Welcome Center (page 80 of the April 2022 PSC Facility Master Plan). The existing building supports the Arts Department, but the eventual project envisions renovations to transform the building to a student-focused hub on campus, to include such functions as Student Admissions, a Career/Leadership Center, Writing and Financial Skills Centers, a Conference Center, and a Student One-Stop Shop, among other exciting areas. Peru State College is requesting \$150,000 in state general funds for FY24, to hire a consulting firm to develop a program statement for the project.

At this time, the total project cost of the future renovation project is anticipated to be approximately \$13,000,000 to \$18,000,000 depending on various factors including market conditions. However, the eventual program statement will provide a refined cost estimate that will inform a future state general funds request for design and construction in the 2025-2027 biennium.

## **JUSTIFICATION:**

The A.V. Larson building on Peru State College's campus was built in 1962 and has not received a significant renovation in over 25 years. The building is in need of infrastructure/systems upgrades and new interior finishes. Located at the north end of Park Avenue, A.V. Larson is ideally situated to be a welcome center and student services building, to take full advantage of the termination/focal point of the Park Avenue entrance to campus completed several years ago. It is also adjacent to T.J. Majors (the main classroom building on campus), and in close proximity to the Student Center.

## **COMPREHENSIVE CAPITAL FACILITIES PLAN INFORMATION:**

The A.V. Larson Renovation is identified on page 80 of the April 2022 Peru State College Facility Master Plan as a "High Priority" project for the College to accomplish within the next 10 years.

## **PROJECT STATUS AND TIME SCHEDULE:**

Assuming that state funds for the A.V. Larson Renovation program statement are approved at the end of the Legislative session in June of 2023, consultant selection would occur by September of that year, after which the development of the program statement would begin. Completion of the program statement would occur no later than April of 2024 to allow time for Board approval no later than June of 2024. Construction funds would then be requested in September of 2024 for the 2025-27 biennial capital construction submission.

## **ADDITIONAL INFORMATION:**

# Building Renewal Request Report - Summary

**Agency: 050 - NEBRASKA STATE COLLEGES**

**Division: 501 - CHADRON STATE COLLEGE**

**Budget Cycle: 2023-2025 Biennium**

**Version: AF - AGENCY FINAL REQUEST**

Project	Asset	Priority	Dup?	Emer?	Mat?	Coop %	Total	FY24 Class I	FY25 Class II
DEAERATION TANK REPLACEMENT	50C0014600B - HEATING PLANT	1	No	No	No	0.0	132,000	132,000	0
NATURAL GAS BOILER #4	50C0014600B - HEATING PLANT	2	No	No	No	0.0	1,584,000	1,584,000	0
LIGHTING UPGRADE	50C00981L - CHADRON STATE COLLEGE CAMPUS	3	No	No	No	0.0	85,000	85,000	0
NEW WATER MAIN 12TH & CHAPIN	50C00981L - CHADRON STATE COLLEGE CAMPUS	4	No	No	No	0.0	1,500,000	1,500,000	0
REPLACE WATER MAIN 10TH TO	50C00981L - CHADRON STATE COLLEGE CAMPUS	5	No	No	No	0.0	1,500,000	1,500,000	0
REPAIR UTILITY TUNNEL ON MAIN	50C00981L - CHADRON STATE COLLEGE CAMPUS	6	No	No	No	0.0	250,000	250,000	0
SOFFITS & GUTTERS	50C0131200B - SPARKS HALL (R)	7	No	No	No	0.0	250,000	250,000	0
HVAC & CODES UPGRADES	50C0189700B - PHYSICAL ACTIVITIES CENTER	8	No	No	No	0.0	7,500,000	7,500,000	0
ROOF REPLACEMENT - .90 MIL EPDM	50C0015000B - BURKHISER COMPLEX	9	No	No	No	0.0	750,000	750,000	0
HVAC CONTROLS UPGRADE	50C0015400B - SANDOZ BUILDING	10	No	No	No	0.0	400,000	400,000	0
AUDITORIUM LIGHTING & WIRING	50C0014700B - MEMORIAL HALL	11	No	No	No	0.0	300,000	300,000	0
ELEVATOR UPGRADE FROM	50C0014700B - MEMORIAL HALL	12	No	No	No	0.0	525,000	525,000	0
ELECTRICAL SYSTEMS	50C00981L - CHADRON STATE COLLEGE CAMPUS	13	No	No	No	0.0	250,000	250,000	0
REPAIR UTILITY TUNNEL AT CENTER	50C00981L - CHADRON STATE COLLEGE CAMPUS	14	No	No	No	0.0	500,000	500,000	0
CLASSROOM/OFFICE LIGHTING	50C0189700B - PHYSICAL ACTIVITIES CENTER	15	No	No	No	0.0	139,000	139,000	0
LIGHTING UPGRADE	50C0015000B - BURKHISER COMPLEX	16	No	No	No	0.0	160,000	160,000	0
MECHANICAL ROOM UPGRADES	50C0015000B - BURKHISER COMPLEX	17	No	No	No	0.0	250,000	250,000	0
WINDOWS & DOORS REPLACEMENT	50C0015000B - BURKHISER COMPLEX	18	No	No	No	0.0	350,000	350,000	0
WOOD CHIP BOILER#2	50C0014600B - HEATING PLANT	19	No	No	No	0.0	1,584,000	1,584,000	0
CENTRAL CHILLER EXPANSION	50C00981L - CHADRON STATE COLLEGE CAMPUS	20	No	No	No	0.0	792,000	792,000	0
LIGHTING MOTION SENSORS	50C00981L - CHADRON STATE COLLEGE CAMPUS	21	No	No	No	0.0	85,000	85,000	0
ROOF REPLACEMENT	50C0014300B - SCIENCE & MATHEMATICS	22	No	No	No	0.0	250,000	250,000	0
HVAC UPGRADE	50C0015200B - LIBRARY	23	No	No	No	0.0	7,000,000	7,000,000	0

# Building Renewal Request Report - Summary

**Agency: 050 - NEBRASKA STATE COLLEGES**

**Division: 501 - CHADRON STATE COLLEGE**

**Budget Cycle: 2023-2025 Biennium**

**Version: AF - AGENCY FINAL REQUEST**

Project	Asset	Priority	Dup?	Emer?	Mat?	Coop %	Total	FY24 Class I	FY25 Class II
ARENA LIGHTING UPGRADE	50C0015100B - ARMSTRONG GYMNASIUM	24	No	No	Yes	0.0	30,000	30,000	0
ARENA/WEIGHT & CARDIO ROOM	50C0189700B - PHYSICAL ACTIVITIES CENTER	25	No	No	Yes	0.0	55,000	55,000	0
<b>Total Request</b>							<b>26,221,000</b>	<b>26,221,000</b>	<b>0</b>
<b>Funding</b>									
<b>LB309 Task Force Funding</b>	<b>100.0%</b>						<b>26,221,000</b>	<b>26,221,000</b>	<b>0</b>
<b>Cooperative Funding</b>	<b>0.0%</b>								
General Fund							0	0	0
Cash Fund							0	0	0
NCCF							0	0	0
Federal Fund							0	0	0
Revolving Fund							0	0	0
Other Fund							0	0	0
<b>Total Cooperative Funding</b>							<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>	<b>100.0%</b>						<b>26,221,000</b>	<b>26,221,000</b>	<b>0</b>

# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

**Asset: 50C0014600B - HEATING PLANT**

**Project: DEAERATION TANK REPLACEMENT**

1000 MAIN STREET, CHADRON 000069337

Priority: 1 Duplicate Project? No Emergency Request? No Materials Only? No Project Code: T3M - MECHANICAL

Project Type	Total	FY24 Class I	FY25 Class II
ENERGY CONSERVATION	0	0	0
ADA	0	0	0
FIRE/LIFE SAFETY	0	0	0
DEFERRED REPAIR	132,000	132,000	0
<b>Total Request</b>	<b>132,000</b>	<b>132,000</b>	<b>0</b>
<b>Funding</b>			
<b>LB309 Task Force Funding</b> 100.0%	<b>132,000</b>	<b>132,000</b>	<b>0</b>
<b>Cooperative Funding</b> 0.0%			
Federal Fund	0	0	0
Cash Fund	0	0	0
General Fund	0	0	0
Revolving Fund	0	0	0
Other Fund	0	0	0
NCCF	0	0	0
<b>Total Cooperative Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b> 100.0%	<b>132,000</b>	<b>132,000</b>	<b>0</b>
<b>Variance</b>			
<b>Total Request</b>	<b>132,000</b>	<b>132,000</b>	<b>0</b>
<b>Total LB 309 Funding</b>	<b>132,000</b>	<b>132,000</b>	<b>0</b>
<b>Total Cooperative Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Variance</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0014600B - HEATING PLANT

Project: 1491 - DEAERATION TANK REPLACEMENT

**DESCRIPTION:**

The existing deaerator tank in the Heating Plant is about 40 years old and showing signs of deterioration, which can cause leaks if not replaced.

**JUSTIFICATION:**

Without replacing the tank, leaks may develop and cause serious problems for the Heating Plant.

**PROJECT STATUS AND TIME SCHEDULE:**

This project is proposed to be undertaken in the 2023-2025 biennium.

**ADDITIONAL INFORMATION:**

# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

**Asset: 50C0014600B - HEATING PLANT**

**Project: NATURAL GAS BOILER #4 REPLACEMENT**

1000 MAIN STREET, CHADRON 000069337

Priority: 2 Duplicate Project? No Emergency Request? No Materials Only? No Project Code: T3M - MECHANICAL

Project Type	Total	FY24 Class I	FY25 Class II
ADA	0	0	0
ENERGY CONSERVATION	1,584,000	1,584,000	0
FIRE/LIFE SAFETY	0	0	0
DEFERRED REPAIR	0	0	0
<b>Total Request</b>	<b>1,584,000</b>	<b>1,584,000</b>	<b>0</b>
<b>Funding</b>			
<b>LB309 Task Force Funding</b> 100.0%	<b>1,584,000</b>	<b>1,584,000</b>	<b>0</b>
<b>Cooperative Funding</b> 0.0%			
NCCF	0	0	0
Other Fund	0	0	0
Revolving Fund	0	0	0
Federal Fund	0	0	0
Cash Fund	0	0	0
General Fund	0	0	0
<b>Total Cooperative Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b> 100.0%	<b>1,584,000</b>	<b>1,584,000</b>	<b>0</b>
<b>Variance</b>			
<b>Total Request</b>	<b>1,584,000</b>	<b>1,584,000</b>	<b>0</b>
<b>Total LB 309 Funding</b>	<b>1,584,000</b>	<b>1,584,000</b>	<b>0</b>
<b>Total Cooperative Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Variance</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0014600B - HEATING PLANT

Project: 1491 - NATURAL GAS BOILER #4 REPLACEMENT

### DESCRIPTION:

The natural gas boiler #4 was manufactured in 1960, and has exceeded it's lifespan. This upgrade would give the College the ability to adapt to changing energy costs by increasing the capacity with a replacement boiler for using natural gas as a cost effective option when gas prices are low.

### JUSTIFICATION:

The existing natural gas boiler #4 is 60+ years old and in need of replacement. Doing so with a larger capacity natural gas boiler will save significant energy costs for the College.

### PROJECT STATUS AND TIME SCHEDULE:

This project is proposed to be undertaken in the 2023-25 Biennium.

### ADDITIONAL INFORMATION:

# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

**Asset: 50C00981L - CHADRON STATE COLLEGE**

**Project: LIGHTING UPGRADE**

CHADRON STATE COLLEGE CAMPUS,

Project Type	Priority: 3	Duplicate Project? No	Emergency Request? No	Materials Only? No	Total	FY24 Class I	FY25 Class II
Project Code: T3C - ENERGY CONSERVATION							
DEFERRED REPAIR					0	0	0
FIRE/LIFE SAFETY					0	0	0
ADA					0	0	0
ENERGY CONSERVATION					85,000	85,000	0
<b>Total Request</b>					<b>85,000</b>	<b>85,000</b>	<b>0</b>
<b>Funding</b>							
<b>LB309 Task Force Funding</b>		<b>100.0%</b>			<b>85,000</b>	<b>85,000</b>	<b>0</b>
<b>Cooperative Funding</b>		<b>0.0%</b>					
Federal Fund					0	0	0
NCCF					0	0	0
Revolving Fund					0	0	0
Cash Fund					0	0	0
Other Fund					0	0	0
General Fund					0	0	0
<b>Total Cooperative Funding</b>					<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>		<b>100.0%</b>			<b>85,000</b>	<b>85,000</b>	<b>0</b>
<b>Variance</b>							
<b>Total Request</b>					<b>85,000</b>	<b>85,000</b>	<b>0</b>
<b>Total LB 309 Funding</b>					<b>85,000</b>	<b>85,000</b>	<b>0</b>
<b>Total Cooperative Funding</b>					<b>0</b>	<b>0</b>	<b>0</b>
<b>Variance</b>					<b>0</b>	<b>0</b>	<b>0</b>



# Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C00981L - CHADRON STATE COLLEGE CAMPUS

Project: 1481 - LIGHTING UPGRADE

## DESCRIPTION:

The lighting for the central portion of campus is a direct-bury wiring system. This request is to replace the light poles, install underground conduit, and replace wiring. The lighting heads/fixtures have been replaced recently by the College.

## JUSTIFICATION:

The direct-bury wiring is experiencing deterioration from the elements, and failures are becoming more frequent. The underground wire - and poles - require replacement.

## PROJECT STATUS AND TIME SCHEDULE:

This project is proposed to be undertaken in the 2023-2025 biennium.

## ADDITIONAL INFORMATION:

# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C00981L - CHADRON STATE COLLEGE

Project: NEW WATER MAIN 12TH & CHAPIN

CHADRON STATE COLLEGE CAMPUS,

Priority: 4	Duplicate Project? No	Emergency Request? No	Materials Only? No		Project Code: T3S - SITEWORK	
<b>Project Type</b>				<b>Total</b>	<b>FY24 Class I</b>	<b>FY25 Class II</b>
DEFERRED REPAIR				0	0	0
ENERGY CONSERVATION				0	0	0
FIRE/LIFE SAFETY				1,500,000	1,500,000	0
ADA				0	0	0
<b>Total Request</b>				<b>1,500,000</b>	<b>1,500,000</b>	<b>0</b>
<b>Funding</b>						
<b>LB309 Task Force Funding</b>	<b>100.0%</b>			<b>1,500,000</b>	<b>1,500,000</b>	<b>0</b>
<b>Cooperative Funding</b>	<b>0.0%</b>					
General Fund				0	0	0
Cash Fund				0	0	0
Federal Fund				0	0	0
Revolving Fund				0	0	0
Other Fund				0	0	0
NCCF				0	0	0
<b>Total Cooperative Funding</b>				<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>	<b>100.0%</b>			<b>1,500,000</b>	<b>1,500,000</b>	<b>0</b>
<b>Variance</b>						
<b>Total Request</b>				<b>1,500,000</b>	<b>1,500,000</b>	<b>0</b>
<b>Total LB 309 Funding</b>				<b>1,500,000</b>	<b>1,500,000</b>	<b>0</b>
<b>Total Cooperative Funding</b>				<b>0</b>	<b>0</b>	<b>0</b>
<b>Variance</b>				<b>0</b>	<b>0</b>	<b>0</b>

# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

**Asset: 50C00981L - CHADRON STATE COLLEGE CAMPUS**

**Project: 1493 - NEW WATER MAIN 12TH & CHAPIN**

### DESCRIPTION:

This project would construct a new water main of either 10" or 12" starting at the intersection of 12<sup>th</sup> and Chapin Streets and going north to the water main line running east-west to the south of Andrews Residence Hall. The project would also include isolation valves along this new water main. A water main loop to service the east end of campus would thus be created where there is currently no water loop.

### JUSTIFICATION:

Installation of this new 10" or 12" water main loop will provide better water pressure and volume for the east end of campus where water pressure is a challenge. The creation of the loop will also provide water system redundancy in the case of a pipe failure in another part of the system. The new isolation valves can isolate the problem area and allow water service to continue to certain buildings.

### PROJECT STATUS AND TIME SCHEDULE:

This project is proposed to be undertaken in the 2023-2025 biennium.

### ADDITIONAL INFORMATION:

# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C00981L - CHADRON STATE COLLEGE

Project: REPLACE WATER MAIN 10TH TO HEAT

CHADRON STATE COLLEGE CAMPUS,

Priority: 5      Duplicate Project? No      Emergency Request? No      Materials Only? No      Project Code: T3S - SITEWORK

Project Type	Total	FY24 Class I	FY25 Class II
DEFERRED REPAIR	0	0	0
ENERGY CONSERVATION	0	0	0
FIRE/LIFE SAFETY	1,500,000	1,500,000	0
ADA	0	0	0
<b>Total Request</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>0</b>
<b>Funding</b>			
<b>LB309 Task Force Funding</b> 100.0%	<b>1,500,000</b>	<b>1,500,000</b>	<b>0</b>
<b>Cooperative Funding</b> 0.0%			
General Fund	0	0	0
Cash Fund	0	0	0
Federal Fund	0	0	0
Revolving Fund	0	0	0
Other Fund	0	0	0
NCCF	0	0	0
<b>Total Cooperative Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b> 100.0%	<b>1,500,000</b>	<b>1,500,000</b>	<b>0</b>
<b>Variance</b>			
<b>Total Request</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>0</b>
<b>Total LB 309 Funding</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>0</b>
<b>Total Cooperative Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Variance</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C00981L - CHADRON STATE COLLEGE CAMPUS

Project: 1493 - REPLACE WATER MAIN 10TH TO HEAT PLANT

## DESCRIPTION:

This project will replace the water main that runs south from 10th and Main Street to the Heating Plant. The replacement piping will be 10" or 12".

## JUSTIFICATION:

The water main to be replaced by this project is original to the campus and over 100 years old. This existing piping is believed to be cast iron with leaded joints and should be abandoned in place after installation of the new water main.

## PROJECT STATUS AND TIME SCHEDULE:

This project is intended to be undertaken in the 2023-2025 biennium.

## ADDITIONAL INFORMATION:

# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C00981L - CHADRON STATE COLLEGE

Project: REPAIR UTILITY TUNNEL ON MAIN FROM

CHADRON STATE COLLEGE CAMPUS,

Priority: 6	Duplicate Project? No	Emergency Request? No	Materials Only? No		Project Code: T3T - STRUCTURAL	
<b>Project Type</b>				<b>Total</b>	<b>FY24 Class I</b>	<b>FY25 Class II</b>
DEFERRED REPAIR				0	0	0
ENERGY CONSERVATION				0	0	0
FIRE/LIFE SAFETY				250,000	250,000	0
ADA				0	0	0
<b>Total Request</b>				<b>250,000</b>	<b>250,000</b>	<b>0</b>
<b>Funding</b>						
<b>LB309 Task Force Funding</b>	<b>100.0%</b>			<b>250,000</b>	<b>250,000</b>	<b>0</b>
<b>Cooperative Funding</b>	<b>0.0%</b>					
General Fund				0	0	0
Cash Fund				0	0	0
Federal Fund				0	0	0
Revolving Fund				0	0	0
Other Fund				0	0	0
NCCF				0	0	0
<b>Total Cooperative Funding</b>				<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>	<b>100.0%</b>			<b>250,000</b>	<b>250,000</b>	<b>0</b>
<b>Variance</b>						
<b>Total Request</b>				<b>250,000</b>	<b>250,000</b>	<b>0</b>
<b>Total LB 309 Funding</b>				<b>250,000</b>	<b>250,000</b>	<b>0</b>
<b>Total Cooperative Funding</b>				<b>0</b>	<b>0</b>	<b>0</b>
<b>Variance</b>				<b>0</b>	<b>0</b>	<b>0</b>

# Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C00981L - CHADRON STATE COLLEGE  
CAMPUS

Project: 1484 - REPAIR UTILITY TUNNEL ON MAIN FROM 10TH TO  
12TH

## DESCRIPTION:

This project will address the top of the utility tunnel that runs north-south along Main street from 10th Street to the Heating Plant on 12th Street. The top of the tunnel also acts as the sidewalk along Main street, and it is deteriorating in places. Repairs and replacement of sections of this tunnel top is required. The request amount includes design and construction of the project.

## JUSTIFICATION:

The structural integrity of the sidewalk/tunnel top is in question because sections are deteriorating. Without addressing the issues soon, the safety of persons walking on the tunnel top can be compromised.

## PROJECT STATUS AND TIME SCHEDULE:

This project is intended to be addressed in the 2023-2025 biennium.

## ADDITIONAL INFORMATION:

# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

**Asset: 50C0131200B - SPARKS HALL (R)**

**Project: SOFFITS & GUTTERS REPAIR/REPLACEMENT**

1000 MAIN STREET, CHADRON 000069337

Priority: 7 Duplicate Project? No Emergency Request? No Materials Only? No Project Code: T3R - ROOF

Project Type	Total	FY24 Class I	FY25 Class II
FIRE/LIFE SAFETY	0	0	0
ADA	0	0	0
DEFERRED REPAIR	250,000	250,000	0
ENERGY CONSERVATION	0	0	0
<b>Total Request</b>	<b>250,000</b>	<b>250,000</b>	<b>0</b>
<b>Funding</b>			
<b>LB309 Task Force Funding</b> 100.0%	<b>250,000</b>	<b>250,000</b>	<b>0</b>
<b>Cooperative Funding</b> 0.0%			
Other Fund	0	0	0
Federal Fund	0	0	0
Revolving Fund	0	0	0
Cash Fund	0	0	0
NCCF	0	0	0
General Fund	0	0	0
<b>Total Cooperative Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b> 100.0%	<b>250,000</b>	<b>250,000</b>	<b>0</b>
<b>Variance</b>			
<b>Total Request</b>	<b>250,000</b>	<b>250,000</b>	<b>0</b>
<b>Total LB 309 Funding</b>	<b>250,000</b>	<b>250,000</b>	<b>0</b>
<b>Total Cooperative Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Variance</b>	<b>0</b>	<b>0</b>	<b>0</b>



# Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0131200B - SPARKS HALL (R)

Project: 1483 - SOFFITS & GUTTERS REPAIR/REPLACEMENT

## DESCRIPTION:

This building is historical and houses administrative offices and meeting spaces for the College. The architectural soffits, fascias and gutters of the sloped roof overhangs are deteriorating and in need of repairs and replacements.

## JUSTIFICATION:

If the necessary repairs and replacements are not completed soon, significant moisture and water penetration will enter the building, causing more extensive damage.

## PROJECT STATUS AND TIME SCHEDULE:

This project needs to be undertaken in the 2023-25 biennium.

## ADDITIONAL INFORMATION:

# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

**Asset: 50C0189700B - PHYSICAL ACTIVITIES CENTER**

**Project: HVAC & CODES UPGRADES**

1000 MAIN STREET, CHADRON      000069937

Priority: 8                      Duplicate Project? No                      Emergency Request? No                      Materials Only? No                      Project Code: T3M - MECHANICAL

Project Type	Total	FY24 Class I	FY25 Class II
DEFERRED REPAIR	7,500,000	7,500,000	0
ENERGY CONSERVATION	0	0	0
FIRE/LIFE SAFETY	0	0	0
ADA	0	0	0
<b>Total Request</b>	<b>7,500,000</b>	<b>7,500,000</b>	<b>0</b>
<b>Funding</b>			
<b>LB309 Task Force Funding</b> 100.0%	<b>7,500,000</b>	<b>7,500,000</b>	<b>0</b>
<b>Cooperative Funding</b> 0.0%			
General Fund	0	0	0
Cash Fund	0	0	0
Federal Fund	0	0	0
Revolving Fund	0	0	0
Other Fund	0	0	0
NCCF	0	0	0
<b>Total Cooperative Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b> 100.0%	<b>7,500,000</b>	<b>7,500,000</b>	<b>0</b>
<b>Variance</b>			
<b>Total Request</b>	<b>7,500,000</b>	<b>7,500,000</b>	<b>0</b>
<b>Total LB 309 Funding</b>	<b>7,500,000</b>	<b>7,500,000</b>	<b>0</b>
<b>Total Cooperative Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Variance</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0189700B - PHYSICAL ACTIVITIES CENTER

Project: 1491 - HVAC & CODES UPGRADES

## DESCRIPTION:

This project will replace and upgrade the HVAC systems that are original to the building, and address ventilation and other codes issues associated with the mechanical systems.

## JUSTIFICATION:

The HVAC systems in the Nelson Physical Activities Center, built in 1987, are at the end of their useful life, and replacements and upgrades are needed. Various ventilation and codes issues need to be addressed, as well.

## PROJECT STATUS AND TIME SCHEDULE:

This project is intended to be undertaken in the 2023-2025 biennium.

## ADDITIONAL INFORMATION:

# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

**Asset: 50C0015000B - BURKHISER COMPLEX**

**Project: ROOF REPLACEMENT - .90 MIL EPDM**

1000 MAIN STREET, CHADRON 000069337

Priority: 9 Duplicate Project? No Emergency Request? No Materials Only? No Project Code: T3R - ROOF

Project Type	Total	FY24 Class I	FY25 Class II
DEFERRED REPAIR	750,000	750,000	0
ENERGY CONSERVATION	0	0	0
FIRE/LIFE SAFETY	0	0	0
ADA	0	0	0
<b>Total Request</b>	<b>750,000</b>	<b>750,000</b>	<b>0</b>
<b>Funding</b>			
<b>LB309 Task Force Funding</b> 100.0%	<b>750,000</b>	<b>750,000</b>	<b>0</b>
<b>Cooperative Funding</b> 0.0%			
General Fund	0	0	0
Cash Fund	0	0	0
Federal Fund	0	0	0
Revolving Fund	0	0	0
Other Fund	0	0	0
NCCF	0	0	0
<b>Total Cooperative Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b> 100.0%	<b>750,000</b>	<b>750,000</b>	<b>0</b>
<b>Variance</b>			
<b>Total Request</b>	<b>750,000</b>	<b>750,000</b>	<b>0</b>
<b>Total LB 309 Funding</b>	<b>750,000</b>	<b>750,000</b>	<b>0</b>
<b>Total Cooperative Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Variance</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0015000B - BURKHISER COMPLEX

Project: 1483 - ROOF REPLACEMENT - .90 MIL EPDM

## DESCRIPTION:

In recent years, two sections of the roof on Burkhiser have been replaced. This project will replace the remaining sections of roof with .90 Mil EPDM membranes, as was the case with the previous recent roof replacements.

## JUSTIFICATION:

The existing roofs on Burkhiser have experienced delamination from the substrate and subsequent damage from wind events, which precipitated emergency funding for replacement of two sections. The remaining sections of the existing roof are in similar condition and are vulnerable to certain weather events that can cause roof tears and water leaks, and should be replaced.

## PROJECT STATUS AND TIME SCHEDULE:

This project is intended to be undertaken in the 2023-2025 biennium.

## ADDITIONAL INFORMATION:

# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

**Asset: 50C0015400B - SANDOZ BUILDING**

**Project: HVAC CONTROLS UPGRADE**

1000 MAIN STREET, CHADRON 000069337

Priority: 10 Duplicate Project? No Emergency Request? No Materials Only? No Project Code: T3M - MECHANICAL

Project Type	Total	FY24 Class I	FY25 Class II
DEFERRED REPAIR	400,000	400,000	0
ENERGY CONSERVATION	0	0	0
FIRE/LIFE SAFETY	0	0	0
ADA	0	0	0
<b>Total Request</b>	<b>400,000</b>	<b>400,000</b>	<b>0</b>
<b>Funding</b>			
<b>LB309 Task Force Funding</b> 100.0%	<b>400,000</b>	<b>400,000</b>	<b>0</b>
<b>Cooperative Funding</b> 0.0%			
General Fund	0	0	0
Cash Fund	0	0	0
Federal Fund	0	0	0
Revolving Fund	0	0	0
Other Fund	0	0	0
NCCF	0	0	0
<b>Total Cooperative Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b> 100.0%	<b>400,000</b>	<b>400,000</b>	<b>0</b>
<b>Variance</b>			
<b>Total Request</b>	<b>400,000</b>	<b>400,000</b>	<b>0</b>
<b>Total LB 309 Funding</b>	<b>400,000</b>	<b>400,000</b>	<b>0</b>
<b>Total Cooperative Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Variance</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0015400B - SANDOZ BUILDING

Project: 1491 - HVAC CONTROLS UPGRADE

## DESCRIPTION:

This project will update the HVAC controls system and certain equipment for better management of the interior environmental system.

## JUSTIFICATION:

Updates to the HVAC and controls systems are necessary to better manage the humidity issues experienced, and to provide better environmental control and energy efficiency. This project is needed to help protect the preservation of museum artifacts and artwork.

## PROJECT STATUS AND TIME SCHEDULE:

This project is to be undertaken in the 2023-2025 biennium.

## ADDITIONAL INFORMATION:

# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

**Asset: 50C0014700B - MEMORIAL HALL**

**Project: AUDITORIUM LIGHTING & WIRING UPGRADE**

1000 MAIN STREET, CHADRON 000069337

Priority: 11 Duplicate Project? No Emergency Request? No Materials Only? No Project Code: T3E - ELECTRICAL

Project Type	Total	FY24 Class I	FY25 Class II
FIRE/LIFE SAFETY	0	0	0
ADA	0	0	0
ENERGY CONSERVATION	300,000	300,000	0
DEFERRED REPAIR	0	0	0
<b>Total Request</b>	<b>300,000</b>	<b>300,000</b>	<b>0</b>
<b>Funding</b>			
<b>LB309 Task Force Funding</b> 100.0%	<b>300,000</b>	<b>300,000</b>	<b>0</b>
<b>Cooperative Funding</b> 0.0%			
Cash Fund	0	0	0
NCCF	0	0	0
Revolving Fund	0	0	0
Federal Fund	0	0	0
Other Fund	0	0	0
General Fund	0	0	0
<b>Total Cooperative Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b> 100.0%	<b>300,000</b>	<b>300,000</b>	<b>0</b>
<b>Variance</b>			
<b>Total Request</b>	<b>300,000</b>	<b>300,000</b>	<b>0</b>
<b>Total LB 309 Funding</b>	<b>300,000</b>	<b>300,000</b>	<b>0</b>
<b>Total Cooperative Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Variance</b>	<b>0</b>	<b>0</b>	<b>0</b>



# Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0014700B - MEMORIAL HALL

Project: 1487 - AUDITORIUM LIGHTING & WIRING UPGRADE

## DESCRIPTION:

The Memorial Hall auditorium lamps are very old and obsolete. The dimming system is not widely supported, and reconditioning and repair is expensive. Parts will be unavailable soon. Updated wiring is needed to bring the existing lighting system to a reliable state.

## JUSTIFICATION:

This project will provide for better light in the auditorium along with greater control, and will result in significant annual energy savings.

## PROJECT STATUS AND TIME SCHEDULE:

This project is proposed to be undertaken in the 2023-25 Biennium.

## ADDITIONAL INFORMATION:

# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

**Asset: 50C0014700B - MEMORIAL HALL**

**Project: ELEVATOR UPGRADE FROM FREIGHT TO**

1000 MAIN STREET, CHADRON 000069337

Priority: 12 Duplicate Project? No Emergency Request? No Materials Only? No Project Code: T3M - MECHANICAL

Project Type	Total	FY24 Class I	FY25 Class II
ENERGY CONSERVATION	0	0	0
ADA	525,000	525,000	0
FIRE/LIFE SAFETY	0	0	0
DEFERRED REPAIR	0	0	0
<b>Total Request</b>	<b>525,000</b>	<b>525,000</b>	<b>0</b>
<b>Funding</b>			
<b>LB309 Task Force Funding</b> 100.0%	<b>525,000</b>	<b>525,000</b>	<b>0</b>
<b>Cooperative Funding</b> 0.0%			
Other Fund	0	0	0
Federal Fund	0	0	0
NCCF	0	0	0
Revolving Fund	0	0	0
Cash Fund	0	0	0
General Fund	0	0	0
<b>Total Cooperative Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b> 100.0%	<b>525,000</b>	<b>525,000</b>	<b>0</b>
<b>Variance</b>			
<b>Total Request</b>	<b>525,000</b>	<b>525,000</b>	<b>0</b>
<b>Total LB 309 Funding</b>	<b>525,000</b>	<b>525,000</b>	<b>0</b>
<b>Total Cooperative Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Variance</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0014700B - MEMORIAL HALL

Project: 1491 - ELEVATOR UPGRADE FROM FREIGHT TO PASSENGER

## DESCRIPTION:

There is no ADA access to the lower level in Memorial Hall because the current elevator is a freight only. This facility is used for Fine Arts and the lack of ADA access has been a concern noted in the quarterly Campus Facility and Safety ADA Compliance Committee meetings.

## JUSTIFICATION:

This project is necessary to provide ADA access to the lower level of Memorial Hall.

## PROJECT STATUS AND TIME SCHEDULE:

This project is proposed to be undertaken in the 2023-25 Biennium.

## ADDITIONAL INFORMATION:

# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C00981L - CHADRON STATE COLLEGE

Project: ELECTRICAL SYSTEMS ASSESSMENTS

CHADRON STATE COLLEGE CAMPUS,

Priority: 13      Duplicate Project? No      Emergency Request? No      Materials Only? No      Project Code: T3Y - STUDY

Project Type	Total	FY24 Class I	FY25 Class II
DEFERRED REPAIR	0	0	0
ENERGY CONSERVATION	0	0	0
FIRE/LIFE SAFETY	250,000	250,000	0
ADA	0	0	0
<b>Total Request</b>	<b>250,000</b>	<b>250,000</b>	<b>0</b>
<b>Funding</b>			
<b>LB309 Task Force Funding</b> 100.0%	<b>250,000</b>	<b>250,000</b>	<b>0</b>
<b>Cooperative Funding</b> 0.0%			
General Fund	0	0	0
Cash Fund	0	0	0
Federal Fund	0	0	0
Revolving Fund	0	0	0
Other Fund	0	0	0
NCCF	0	0	0
<b>Total Cooperative Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b> 100.0%	<b>250,000</b>	<b>250,000</b>	<b>0</b>
<b>Variance</b>			
<b>Total Request</b>	<b>250,000</b>	<b>250,000</b>	<b>0</b>
<b>Total LB 309 Funding</b>	<b>250,000</b>	<b>250,000</b>	<b>0</b>
<b>Total Cooperative Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Variance</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C00981L - CHADRON STATE COLLEGE CAMPUS

Project: 1485 - ELECTRICAL SYSTEMS ASSESSMENTS

## DESCRIPTION:

This request is for an extensive professional engineering study of campus electrical distribution systems - both for the overall campus and at the individual buildings - to better determine where significant improvements and upgrades are needed.

## JUSTIFICATION:

Recent power failures on the Chadron State College campus have exposed weaknesses and vulnerabilities in the electrical systems. The College desires an extensive professional study to better determine where failure is imminent and where improvements are needed to avoid future disruptions to electrical service.

## PROJECT STATUS AND TIME SCHEDULE:

This study is intended to be undertaken in the 2023-2025 biennium.

## ADDITIONAL INFORMATION:

# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C00981L - CHADRON STATE COLLEGE

Project: REPAIR UTILITY TUNNEL AT CENTER OF

CHADRON STATE COLLEGE CAMPUS,

Priority: 14	Duplicate Project? No	Emergency Request? No	Materials Only? No	Project Code: T3T - STRUCTURAL		
Project Type				Total	FY24 Class I	FY25 Class II
DEFERRED REPAIR				0	0	0
ENERGY CONSERVATION				0	0	0
FIRE/LIFE SAFETY				500,000	500,000	0
ADA				0	0	0
<b>Total Request</b>				<b>500,000</b>	<b>500,000</b>	<b>0</b>
<b>Funding</b>						
<b>LB309 Task Force Funding</b>	<b>100.0%</b>			<b>500,000</b>	<b>500,000</b>	<b>0</b>
<b>Cooperative Funding</b>	<b>0.0%</b>					
General Fund				0	0	0
Cash Fund				0	0	0
Federal Fund				0	0	0
Revolving Fund				0	0	0
Other Fund				0	0	0
NCCF				0	0	0
<b>Total Cooperative Funding</b>				<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>	<b>100.0%</b>			<b>500,000</b>	<b>500,000</b>	<b>0</b>
<b>Variance</b>						
<b>Total Request</b>				<b>500,000</b>	<b>500,000</b>	<b>0</b>
<b>Total LB 309 Funding</b>				<b>500,000</b>	<b>500,000</b>	<b>0</b>
<b>Total Cooperative Funding</b>				<b>0</b>	<b>0</b>	<b>0</b>
<b>Variance</b>				<b>0</b>	<b>0</b>	<b>0</b>

# Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C00981L - CHADRON STATE COLLEGE  
CAMPUS

Project: 1484 - REPAIR UTILITY TUNNEL AT CENTER OF  
CAMPUS

## DESCRIPTION:

This project will repair the tunnel top that acts as a sidewalk running east-west through the center of campus, from Main Street to approximately Chapin Street. This tunnel top/sidewalk is part of the pedestrian walkway that connects a number of campus buildings. This request includes funds for both design and construction of the repairs and/or replacements needed.

## JUSTIFICATION:

This tunnel top which acts as a sidewalk is deteriorating in places. Because of the student traffic on this sidewalk that goes through the center of campus, there is concern for the structural integrity of the walkway and the safety of persons walking on it.

## PROJECT STATUS AND TIME SCHEDULE:

This project is intended to be addressed in the 2023-2025 biennium.

## ADDITIONAL INFORMATION:

# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

**Asset: 50C0189700B - PHYSICAL ACTIVITIES CENTER**

**Project: CLASSROOM/OFFICE LIGHTING UPGRADE**

1000 MAIN STREET, CHADRON 000069937

Priority: 15 Duplicate Project? No Emergency Request? No Materials Only? No Project Code: T3C - ENERGY CONSERVATION

Project Type	Total	FY24 Class I	FY25 Class II
ADA	0	0	0
FIRE/LIFE SAFETY	0	0	0
DEFERRED REPAIR	0	0	0
ENERGY CONSERVATION	139,000	139,000	0
<b>Total Request</b>	<b>139,000</b>	<b>139,000</b>	<b>0</b>
<b>Funding</b>			
<b>LB309 Task Force Funding</b>	<b>100.0%</b>	<b>139,000</b>	<b>0</b>
<b>Cooperative Funding</b>	<b>0.0%</b>		
Revolving Fund	0	0	0
NCCF	0	0	0
Cash Fund	0	0	0
General Fund	0	0	0
Federal Fund	0	0	0
Other Fund	0	0	0
<b>Total Cooperative Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>	<b>100.0%</b>	<b>139,000</b>	<b>0</b>
<b>Variance</b>			
<b>Total Request</b>	<b>139,000</b>	<b>139,000</b>	<b>0</b>
<b>Total LB 309 Funding</b>	<b>139,000</b>	<b>139,000</b>	<b>0</b>
<b>Total Cooperative Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Variance</b>	<b>0</b>	<b>0</b>	<b>0</b>



# Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0189700B - PHYSICAL ACTIVITIES CENTER

Project: 1481 - CLASSROOM/OFFICE LIGHTING UPGRADE

## DESCRIPTION:

The project will include replacing old T-12 lamps and ballasts with high efficiency LED lights in the classroom and office areas and for exit lighting, updating lighting controls including occupancy sensors for offices and classrooms, and replacing instances of metal halide and high pressure sodium lights with LED.

## JUSTIFICATION:

These lighting upgrades are recommendations of the 2013 energy audit, and payback periods are very attractive.

## PROJECT STATUS AND TIME SCHEDULE:

This project would be undertaken in the 2023-2025 biennium.

## ADDITIONAL INFORMATION:

# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

**Asset: 50C0015000B - BURKHISER COMPLEX**

**Project: LIGHTING UPGRADE**

1000 MAIN STREET, CHADRON 000069337

Priority: 16 Duplicate Project? No Emergency Request? No Materials Only? No Project Code: T3C - ENERGY CONSERVATION

Project Type	Total	FY24 Class I	FY25 Class II
DEFERRED REPAIR	0	0	0
ENERGY CONSERVATION	160,000	160,000	0
ADA	0	0	0
FIRE/LIFE SAFETY	0	0	0
<b>Total Request</b>	<b>160,000</b>	<b>160,000</b>	<b>0</b>
<b>Funding</b>			
<b>LB309 Task Force Funding</b> 100.0%	<b>160,000</b>	<b>160,000</b>	<b>0</b>
<b>Cooperative Funding</b> 0.0%			
Federal Fund	0	0	0
Other Fund	0	0	0
General Fund	0	0	0
NCCF	0	0	0
Revolving Fund	0	0	0
Cash Fund	0	0	0
<b>Total Cooperative Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b> 100.0%	<b>160,000</b>	<b>160,000</b>	<b>0</b>
<b>Variance</b>			
<b>Total Request</b>	<b>160,000</b>	<b>160,000</b>	<b>0</b>
<b>Total LB 309 Funding</b>	<b>160,000</b>	<b>160,000</b>	<b>0</b>
<b>Total Cooperative Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Variance</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0015000B - BURKHISER COMPLEX

Project: 1481 - LIGHTING UPGRADE

**DESCRIPTION:**

This project will replace the existing T-12 lamps and ballasts in the building with high efficiency LED lights.

**JUSTIFICATION:**

Replacement of existing lighting with more efficient technology is a recommendation of the 2013 energy audit, and the payback period is less than 10 years.

**PROJECT STATUS AND TIME SCHEDULE:**

The project is proposed to be undertaken in the 2023-2025 biennium.

**ADDITIONAL INFORMATION:**

# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

**Asset: 50C0015000B - BURKHISER COMPLEX**

**Project: MECHANICAL ROOM UPGRADES**

1000 MAIN STREET, CHADRON      000069337

Priority: 17      Duplicate Project? No      Emergency Request? No      Materials Only? No      Project Code: T3C - ENERGY CONSERVATION

Project Type	Total	FY24 Class I	FY25 Class II
ENERGY CONSERVATION	250,000	250,000	0
DEFERRED REPAIR	0	0	0
FIRE/LIFE SAFETY	0	0	0
ADA	0	0	0
<b>Total Request</b>	<b>250,000</b>	<b>250,000</b>	<b>0</b>
<b>Funding</b>			
<b>LB309 Task Force Funding</b> 100.0%	<b>250,000</b>	<b>250,000</b>	<b>0</b>
<b>Cooperative Funding</b> 0.0%			
Federal Fund	0	0	0
Cash Fund	0	0	0
General Fund	0	0	0
NCCF	0	0	0
Other Fund	0	0	0
Revolving Fund	0	0	0
<b>Total Cooperative Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b> 100.0%	<b>250,000</b>	<b>250,000</b>	<b>0</b>
<b>Variance</b>			
<b>Total Request</b>	<b>250,000</b>	<b>250,000</b>	<b>0</b>
<b>Total LB 309 Funding</b>	<b>250,000</b>	<b>250,000</b>	<b>0</b>
<b>Total Cooperative Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Variance</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0015000B - BURKHISER COMPLEX

Project: 1481 - MECHANICAL ROOM UPGRADES

## DESCRIPTION:

This project would replace an air handling unit (AHU) motor, add insulation, and incorporate other recommendations of the 2013 energy audit.

## JUSTIFICATION:

These energy upgrades are recommended in the campus energy audit and have a payback of less than 10 years.

## PROJECT STATUS AND TIME SCHEDULE:

The project is proposed to be undertaken in the 2023-2025 biennium.

## ADDITIONAL INFORMATION:

# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

**Asset: 50C0015000B - BURKHISER COMPLEX**

**Project: WINDOWS & DOORS REPLACEMENT**

1000 MAIN STREET, CHADRON      000069337

Priority: 18      Duplicate Project? No      Emergency Request? No      Materials Only? No      Project Code: T3C - ENERGY CONSERVATION

Project Type	Total	FY24 Class I	FY25 Class II
FIRE/LIFE SAFETY	0	0	0
ADA	0	0	0
DEFERRED REPAIR	0	0	0
ENERGY CONSERVATION	350,000	350,000	0
<b>Total Request</b>	<b>350,000</b>	<b>350,000</b>	<b>0</b>
<b>Funding</b>			
<b>LB309 Task Force Funding</b> 100.0%	<b>350,000</b>	<b>350,000</b>	<b>0</b>
<b>Cooperative Funding</b> 0.0%			
Other Fund	0	0	0
General Fund	0	0	0
Cash Fund	0	0	0
Revolving Fund	0	0	0
Federal Fund	0	0	0
NCCF	0	0	0
<b>Total Cooperative Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b> 100.0%	<b>350,000</b>	<b>350,000</b>	<b>0</b>
<b>Variance</b>			
<b>Total Request</b>	<b>350,000</b>	<b>350,000</b>	<b>0</b>
<b>Total LB 309 Funding</b>	<b>350,000</b>	<b>350,000</b>	<b>0</b>
<b>Total Cooperative Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Variance</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0015000B - BURKHISER COMPLEX

Project: 1481 - WINDOWS & DOORS REPLACEMENT

## DESCRIPTION:

The project would replace the original windows and exterior doors to the building. The original windows are single pane and energy inefficient. An additional consideration for the exterior doors is the ability to lock the new doors from the inside (in lieu of outside locking only). This issue was identified with recent lock down/lock out security events on campus.

## JUSTIFICATION:

The exterior doors are in poor condition, they can only be locked from the outside, and they do not seal very well. The single-pane windows leak air. Replacement with new, energy-efficient units will save on utility costs and provide the ability to lock doors from the inside when necessary for the safety of students, faculty, and staff.

## PROJECT STATUS AND TIME SCHEDULE:

The windows and doors are proposed to be replaced in the 2023-2025 biennium.

## ADDITIONAL INFORMATION:

# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

**Asset: 50C0014600B - HEATING PLANT**

**Project: WOOD CHIP BOILER#2 REPLACEMENT**

1000 MAIN STREET, CHADRON 000069337

Priority: 19 Duplicate Project? No Emergency Request? No Materials Only? No Project Code: T3C - ENERGY CONSERVATION

Project Type	Total	FY24 Class I	FY25 Class II
ENERGY CONSERVATION	1,584,000	1,584,000	0
FIRE/LIFE SAFETY	0	0	0
DEFERRED REPAIR	0	0	0
ADA	0	0	0
<b>Total Request</b>	<b>1,584,000</b>	<b>1,584,000</b>	<b>0</b>
<b>Funding</b>			
<b>LB309 Task Force Funding</b> 100.0%	<b>1,584,000</b>	<b>1,584,000</b>	<b>0</b>
<b>Cooperative Funding</b> 0.0%			
Federal Fund	0	0	0
Other Fund	0	0	0
General Fund	0	0	0
Cash Fund	0	0	0
Revolving Fund	0	0	0
NCCF	0	0	0
<b>Total Cooperative Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b> 100.0%	<b>1,584,000</b>	<b>1,584,000</b>	<b>0</b>
<b>Variance</b>			
<b>Total Request</b>	<b>1,584,000</b>	<b>1,584,000</b>	<b>0</b>
<b>Total LB 309 Funding</b>	<b>1,584,000</b>	<b>1,584,000</b>	<b>0</b>
<b>Total Cooperative Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Variance</b>	<b>0</b>	<b>0</b>	<b>0</b>



# Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0014600B - HEATING PLANT

Project: 1481 - WOOD CHIP BOILER#2 REPLACEMENT

## DESCRIPTION:

The existing wood chip boiler #2 in the Heating Plant is over two decades old and required about \$100,000 in repairs several years ago. The college proposes replacing the 6,000 pound boiler with a larger capacity wood-fired boiler in order to eliminate the need for natural gas, and thus generate more utility savings. The cost estimate is based on an engineer study from 2013, plus inflation.

## JUSTIFICATION:

Wood-fired boiler #2 is nearing the end of useful life and replacement is the most reasonable option. The project will help reduce energy costs for the college.

## PROJECT STATUS AND TIME SCHEDULE:

Project to be completed during the 2023-2025 biennium.

## ADDITIONAL INFORMATION:

# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C00981L - CHADRON STATE COLLEGE

Project: CENTRAL CHILLER EXPANSION

CHADRON STATE COLLEGE CAMPUS,

Priority: 20      Duplicate Project? No      Emergency Request? No      Materials Only? No      Project Code: T3M - MECHANICAL

Project Type	Total	FY24 Class I	FY25 Class II
DEFERRED REPAIR	0	0	0
ENERGY CONSERVATION	792,000	792,000	0
FIRE/LIFE SAFETY	0	0	0
ADA	0	0	0
<b>Total Request</b>	<b>792,000</b>	<b>792,000</b>	<b>0</b>
<b>Funding</b>			
<b>LB309 Task Force Funding</b> 100.0%	<b>792,000</b>	<b>792,000</b>	<b>0</b>
<b>Cooperative Funding</b> 0.0%			
General Fund	0	0	0
Other Fund	0	0	0
NCCF	0	0	0
Revolving Fund	0	0	0
Cash Fund	0	0	0
Federal Fund	0	0	0
<b>Total Cooperative Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b> 100.0%	<b>792,000</b>	<b>792,000</b>	<b>0</b>
<b>Variance</b>			
<b>Total Request</b>	<b>792,000</b>	<b>792,000</b>	<b>0</b>
<b>Total LB 309 Funding</b>	<b>792,000</b>	<b>792,000</b>	<b>0</b>
<b>Total Cooperative Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Variance</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C00981L - CHADRON STATE COLLEGE CAMPUS

Project: 1491 - CENTRAL CHILLER EXPANSION

## DESCRIPTION:

The CSC central campus chiller housed in the Heating Plant is nearing its design capacity. This project would install a second chiller to expand the current chilling capacity and provide redundancy.

## JUSTIFICATION:

The existing campus absorption chiller has had great success in reducing energy costs, but it is nearing design capacity. A second chiller will provide much needed capacity and allow additional buildings on campus to be served.

## PROJECT STATUS AND TIME SCHEDULE:

This project is proposed to be undertaken in the 2023-2025 biennium.

## ADDITIONAL INFORMATION:

# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

**Asset: 50C00981L - CHADRON STATE COLLEGE**

**Project: LIGHTING MOTION SENSORS**

CHADRON STATE COLLEGE CAMPUS,

Priority: 21      Duplicate Project? No      Emergency Request? No      Materials Only? No      Project Code: T3G - ELECTRICAL MANAGEMENT/CONTROL

Project Type	Total	FY24 Class I	FY25 Class II
FIRE/LIFE SAFETY	0	0	0
DEFERRED REPAIR	0	0	0
ENERGY CONSERVATION	85,000	85,000	0
ADA	0	0	0
<b>Total Request</b>	<b>85,000</b>	<b>85,000</b>	<b>0</b>
<b>Funding</b>			
<b>LB309 Task Force Funding</b> 100.0%	<b>85,000</b>	<b>85,000</b>	<b>0</b>
<b>Cooperative Funding</b> 0.0%			
Cash Fund	0	0	0
Federal Fund	0	0	0
Other Fund	0	0	0
General Fund	0	0	0
NCCF	0	0	0
Revolving Fund	0	0	0
<b>Total Cooperative Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b> 100.0%	<b>85,000</b>	<b>85,000</b>	<b>0</b>
<b>Variance</b>			
<b>Total Request</b>	<b>85,000</b>	<b>85,000</b>	<b>0</b>
<b>Total LB 309 Funding</b>	<b>85,000</b>	<b>85,000</b>	<b>0</b>
<b>Total Cooperative Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Variance</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C00981L - CHADRON STATE COLLEGE CAMPUS

Project: 1488 - LIGHTING MOTION SENSORS

**DESCRIPTION:**

This project would install lighting motion sensors at select high-impact, large public areas around campus.

**JUSTIFICATION:**

The incorporation of lighting motion sensors at select areas around campus will provide excellent opportunity for energy savings.

**PROJECT STATUS AND TIME SCHEDULE:**

This project is proposed to be undertaken in the 2023-2025 biennium.

**ADDITIONAL INFORMATION:**

# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

**Asset: 50C0014300B - SCIENCE & MATHEMATICS**

**Project: ROOF REPLACEMENT**

1000 MAIN STREET, CHADRON 000069337

Priority: 22 Duplicate Project? No Emergency Request? No Materials Only? No Project Code: T3R - ROOF

Project Type	Total	FY24 Class I	FY25 Class II
DEFERRED REPAIR	250,000	250,000	0
ENERGY CONSERVATION	0	0	0
FIRE/LIFE SAFETY	0	0	0
ADA	0	0	0
<b>Total Request</b>	<b>250,000</b>	<b>250,000</b>	<b>0</b>
<b>Funding</b>			
<b>LB309 Task Force Funding</b> 100.0%	<b>250,000</b>	<b>250,000</b>	<b>0</b>
<b>Cooperative Funding</b> 0.0%			
General Fund	0	0	0
Cash Fund	0	0	0
Federal Fund	0	0	0
Revolving Fund	0	0	0
Other Fund	0	0	0
NCCF	0	0	0
<b>Total Cooperative Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b> 100.0%	<b>250,000</b>	<b>250,000</b>	<b>0</b>
<b>Variance</b>			
<b>Total Request</b>	<b>250,000</b>	<b>250,000</b>	<b>0</b>
<b>Total LB 309 Funding</b>	<b>250,000</b>	<b>250,000</b>	<b>0</b>
<b>Total Cooperative Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Variance</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0014300B - SCIENCE & MATHEMATICS

Project: 1483 - ROOF REPLACEMENT

## DESCRIPTION:

This request is for funding to replace the EPDM roof over the original portion of the building, built in 1968, with preferably with a .90 Mil EPDM and cover board roofing system.

## JUSTIFICATION:

Although the roof was installed in 2011, it is already showing signs of duress. Based on an inspection in the summer of 2022, the insulation under the existing EPDM membrane is dislodged in several areas, causing an uneven surface and bridging of the rubber membrane over voids. The existing system does not have a cover board installed under the membrane. Thus, the roof is susceptible to hail, wind, and subsequent roof leaks because the membrane can be easily punctured or damaged.

## PROJECT STATUS AND TIME SCHEDULE:

This project is intended to be undertaken in the 2023-2025 biennium.

## ADDITIONAL INFORMATION:

# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

**Asset: 50C0015200B - LIBRARY**

**Project: HVAC UPGRADE**

1000 MAIN STREET, CHADRON      000069337

Priority: 23                      Duplicate Project? No                      Emergency Request? No                      Materials Only? No                      Project Code: T3C - ENERGY CONSERVATION

Project Type	Total	FY24 Class I	FY25 Class II
FIRE/LIFE SAFETY	0	0	0
ADA	0	0	0
ENERGY CONSERVATION	0	0	0
DEFERRED REPAIR	7,000,000	7,000,000	0
<b>Total Request</b>	<b>7,000,000</b>	<b>7,000,000</b>	<b>0</b>
<b>Funding</b>			
<b>LB309 Task Force Funding</b>	<b>100.0%</b>	<b>7,000,000</b>	<b>0</b>
<b>Cooperative Funding</b>	<b>0.0%</b>		
NCCF	0	0	0
Federal Fund	0	0	0
Revolving Fund	0	0	0
Other Fund	0	0	0
Cash Fund	0	0	0
General Fund	0	0	0
<b>Total Cooperative Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>	<b>100.0%</b>	<b>7,000,000</b>	<b>0</b>
<b>Variance</b>			
<b>Total Request</b>	<b>7,000,000</b>	<b>7,000,000</b>	<b>0</b>
<b>Total LB 309 Funding</b>	<b>7,000,000</b>	<b>7,000,000</b>	<b>0</b>
<b>Total Cooperative Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Variance</b>	<b>0</b>	<b>0</b>	<b>0</b>



# Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0015200B - LIBRARY

Project: 1481 - HVAC UPGRADE

## DESCRIPTION:

This project would replace the aging mechanical systems in the Library. Much of the mechanical system is original to this building, which is over 50 years old. The project would include study, design, and construction/installation of new equipment and controls systems.

## JUSTIFICATION:

The heating and cooling control in the building is inadequate, and equipment and systems are beyond their useful life. Ventilation and building occupant comfort are constant issues.

## PROJECT STATUS AND TIME SCHEDULE:

It is proposed that this project be undertaken in the 2023-2025 biennium.

## ADDITIONAL INFORMATION:

# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

**Asset: 50C0015100B - ARMSTRONG GYMNASIUM**

**Project: ARENA LIGHTING UPGRADE**

1000 MAIN STREET, CHADRON      000069337

Priority: 24                      Duplicate Project? No                      Emergency Request? No                      Materials Only? Yes                      Project Code: T3E - ELECTRICAL

Project Type	Total	FY24 Class I	FY25 Class II
DEFERRED REPAIR	0	0	0
FIRE/LIFE SAFETY	0	0	0
ADA	0	0	0
ENERGY CONSERVATION	30,000	30,000	0
<b>Total Request</b>	<b>30,000</b>	<b>30,000</b>	<b>0</b>
<b>Funding</b>			
<b>LB309 Task Force Funding</b> 100.0%	<b>30,000</b>	<b>30,000</b>	<b>0</b>
<b>Cooperative Funding</b> 0.0%			
General Fund	0	0	0
Other Fund	0	0	0
Federal Fund	0	0	0
NCCF	0	0	0
Cash Fund	0	0	0
Revolving Fund	0	0	0
<b>Total Cooperative Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b> 100.0%	<b>30,000</b>	<b>30,000</b>	<b>0</b>
<b>Variance</b>			
<b>Total Request</b>	<b>30,000</b>	<b>30,000</b>	<b>0</b>
<b>Total LB 309 Funding</b>	<b>30,000</b>	<b>30,000</b>	<b>0</b>
<b>Total Cooperative Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Variance</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0015100B - ARMSTRONG GYMNASIUM

Project: 1487 - ARENA LIGHTING UPGRADE

## DESCRIPTION:

The current metal halide lights in the Arena need to be replaced, and a ballast costs approx. \$400. These are becoming more difficult to find and replace. We are recommending switching to LED lighting. This is a request for the 309 Task Force to provide the lighting materials, and CSC's electricians would provide the installation of the LED lights.

## JUSTIFICATION:

By converting from metal halide to LED lights will provide better light quality, longer life, and save significantly on electrical costs going forward. This is a materials only request.

## PROJECT STATUS AND TIME SCHEDULE:

This project is proposed to be undertaken in the 2023-25 Biennium.

## ADDITIONAL INFORMATION:

# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

**Asset: 50C0189700B - PHYSICAL ACTIVITIES CENTER**

**Project: ARENA/WEIGHT & CARDIO ROOM LIGHTING**

1000 MAIN STREET, CHADRON 000069937

Priority: 25 Duplicate Project? No Emergency Request? No Materials Only? Yes Project Code: T3E - ELECTRICAL

Project Type	Total	FY24 Class I	FY25 Class II
DEFERRED REPAIR	0	0	0
ADA	0	0	0
FIRE/LIFE SAFETY	0	0	0
ENERGY CONSERVATION	55,000	55,000	0
<b>Total Request</b>	<b>55,000</b>	<b>55,000</b>	<b>0</b>
<b>Funding</b>			
<b>LB309 Task Force Funding</b>	<b>100.0%</b>	<b>55,000</b>	<b>0</b>
<b>Cooperative Funding</b>	<b>0.0%</b>		
Federal Fund	0	0	0
NCCF	0	0	0
Other Fund	0	0	0
Revolving Fund	0	0	0
General Fund	0	0	0
Cash Fund	0	0	0
<b>Total Cooperative Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>	<b>100.0%</b>	<b>55,000</b>	<b>0</b>
<b>Variance</b>			
<b>Total Request</b>	<b>55,000</b>	<b>55,000</b>	<b>0</b>
<b>Total LB 309 Funding</b>	<b>55,000</b>	<b>55,000</b>	<b>0</b>
<b>Total Cooperative Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Variance</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

**Asset: 50C0189700B - PHYSICAL ACTIVITIES  
CENTER**

**Project: 1487 - ARENA/WEIGHT & CARDIO ROOM LIGHTING  
UPGRADE**

**DESCRIPTION:**

The current metal halide lights in the Arena, Weight Room and Cardio Room, need to be replaced, and a ballast costs approx. \$400. These are becoming more difficult to find and replace. We are recommending switching to LED lighting. This is a request for the 309 Task Force to provide the lighting materials, and CSC's electricians would provide the installation of the LED lights.

**JUSTIFICATION:**

By converting from metal halide to LED lights will provide better light quality, longer life, and save significantly on electrical costs going forward. This is a materials only request.

**PROJECT STATUS AND TIME SCHEDULE:**

This project is proposed to be undertaken in the 2023-25 Biennium.

**ADDITIONAL INFORMATION:**

**Division: 503 - PERU STATE COLLEGE**

# Capital Construction Reaffirmations Report - Summary

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Project Title	LB#	Year	Sec#	Prg	Total	Prior Exp	FY23 App/ReApp	FY24 Reafrm	FY25 Reafrm	Add Reafrm
Geothermal Utilities Conversion	383	2021	32	940	5,460,835	1,601,248	1,757,682	2,101,905	0	0
<b>TOTAL REQUEST</b>					<b>5,460,835</b>	<b>1,601,248</b>	<b>1,757,682</b>	<b>2,101,905</b>	<b>0</b>	<b>0</b>

## Summary Funding

Fund Type	Total	Prior Exp	FY23 App/ReApp	FY24 Reafrm	FY25 Reafrm	Add Reafrm
General Fund	5,460,835	1,601,248	1,757,682	2,101,905	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
NCCF	0	0	0	0	0	0
<b>TOTAL FUNDING</b>	<b>5,460,835</b>	<b>1,601,248</b>	<b>1,757,682</b>	<b>2,101,905</b>	<b>0</b>	<b>0</b>

# Capital Construction Reaffirmations Report - Detail

**Agency: 050 - NEBRASKA STATE COLLEGES**

**Division: 503 - PERU STATE COLLEGE**

**Budget Cycle: 2023-2025 Biennium**

**Version: AF - AGENCY FINAL REQUEST**

**Program: 940 - PSC-GEOTHERMAL UTILITIES**

**Project: Geothermal Utilities Conversion**

LB#	Year	Sec#	Total	Prior Exp	FY23 Appr/ReAppr	FY24 Reafirm	FY25 Reafirm	Add Reafirm
383	2021	32	5,460,835	1,601,248	1,757,682	2,101,905	0	0

**Funding**

**Fund Type**

General Fund	5,460,835	1,601,248	1,757,682	2,101,905	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
NCCF	0	0	0	0	0	0
<b>TOTAL FUNDING</b>	<b>5,460,835</b>	<b>1,601,248</b>	<b>1,757,682</b>	<b>2,101,905</b>	<b>0</b>	<b>0</b>



# Capital Construction Reaffirmations Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

**Program: 940 - PSC-GEOTHERMAL UTILITIES**

**Project: Geothermal Utilities Conversion**

**BACKGROUND:**

In 2018, the College completed a Campus Utility Study which recommended geothermal system conversions and other energy upgrades to seven state-supported buildings on the Peru State College campus. As a result, \$4,964,396 was requested in September of 2018 for the project. For the September 2020 biennial request, the total request amount was inflated to \$5,460,835. Subsequently, the Legislature and Governor approved the project in Section 32 of LB383 (2021) with state General Fund appropriations of \$1,601,248 for FY22, \$1,757,682 for FY23, and a future year (FY24) appropriation of \$2,101,905. Peru State College respectfully requests that this FY24 appropriation amount be reaffirmed.

Because the April 2022 bids for the project came in at more than double the three-year appropriation total, it is critical that the \$2,101,905 amount be appropriated for FY24 in order to complete the the geothermal conversions for the college Library and the Center for Achievement and Transition Services (CATS) buildings. These two buildings are situated on the campus Quadrangle, and therefore considered the highest priorities for completion. Peru State College has also submitted a new capital construction request to address the overall Geothermal Utilities Conversion project shortfall of just over \$6.1 million created by the overbids. The College needs both the reaffirmed amount for FY24 and the new proposed shortfall amount to complete the entire scope of the project approved in LB383 (2021).

**ADDITIONAL INFORMATION:**

# Capital Construction Project Request Report - Summary

**Agency: 050 - NEBRASKA STATE COLLEGES**

**Division: 503 - PERU STATE COLLEGE**

**Budget Cycle: 2023-2025 Biennium**

**Version: AF - AGENCY FINAL REQUEST**

Priority	Pgm#	Program	Tag#	Asset	Total	Prior Exp	FY23 App/Reapp	FY24 Request	FY25 Request	Future Add Req
5	940	PSC-GEOTHERMAL	50P00978L	PERU STATE	6,129,800	0	0	6,129,800	0	0
6	946	WSC-BRANDENBURG	50W012870	EDUCATION BLDG	17,000,000	0	0	4,050,000	10,950,000	2,000,000
7	990	PSC-A.V. LARSON	50P000750	A. V. LARSON HALL	150,000	0	0	150,000	0	0
<b>TOTAL REQUEST</b>					<b>23,279,800</b>	<b>0</b>	<b>0</b>	<b>10,329,800</b>	<b>10,950,000</b>	<b>2,000,000</b>
<b>Total Funding</b>					<b>Total</b>	<b>Prior Exp</b>	<b>FY23 App/Reapp</b>	<b>FY24 Request</b>	<b>FY25 Request</b>	<b>Future Add Req</b>
General Fund					19,379,800	0	0	8,779,800	9,900,000	700,000
Cash Fund					0	0	0	0	0	0
NCCF					0	0	0	0	0	0
Federal Fund					500,000	0	0	500,000	0	0
Revolving Fund					900,000	0	0	900,000	0	0
Other Fund					2,500,000	0	0	150,000	1,050,000	1,300,000
<b>TOTAL FUNDING</b>					<b>23,279,800</b>	<b>0</b>	<b>0</b>	<b>10,329,800</b>	<b>10,950,000</b>	<b>2,000,000</b>

# Capital Construction Project Request Report - Detail

**Agency: 050 - NEBRASKA STATE COLLEGES**

**Division: 503 - PERU STATE COLLEGE**

**Budget Cycle: 2023-2025 Biennium**

**Version: AF - AGENCY FINAL REQUEST**

**Program: 940 - PSC-GEOTHERMAL UTILITIES**

**Asset: 50P00978L - PERU STATE COLLEGE CAMPUS**

**Priority: 5**

Request	Total	Prior Exp	FY23 Appr/Reappr	FY24 Request	FY25 Request	Future Add Req
<b>Program Planning</b>						
Program Planning	0	0	0	0	0	0
<b>Subtotal Program Planning</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Professional Fees</b>						
Architect/ Engineers	306,490	0	0	306,490	0	0
In-house Services	0	0	0	0	0	0
<b>Subtotal Professional Fees</b>	<b>306,490</b>	<b>0</b>	<b>0</b>	<b>306,490</b>	<b>0</b>	<b>0</b>
<b>Construction</b>						
General/ Mechanical/ Electrical/ Elevator	5,210,330	0	0	5,210,330	0	0
Fixed Equipment	0	0	0	0	0	0
Utility Connect/ Site Work	0	0	0	0	0	0
<b>Subtotal Construction</b>	<b>5,210,330</b>	<b>0</b>	<b>0</b>	<b>5,210,330</b>	<b>0</b>	<b>0</b>
<b>Miscellaneous</b>						
Moveable Equipment	0	0	0	0	0	0
Special or Technical Equipment	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0
Art Work	0	0	0	0	0	0
Other	0	0	0	0	0	0
Project Contingency	612,980	0	0	612,980	0	0
<b>Subtotal Miscellaneous</b>	<b>612,980</b>	<b>0</b>	<b>0</b>	<b>612,980</b>	<b>0</b>	<b>0</b>
<b>TOTAL REQUEST</b>	<b>6,129,800</b>	<b>0</b>	<b>0</b>	<b>6,129,800</b>	<b>0</b>	<b>0</b>

# Capital Construction Project Request Report - Detail

**Agency: 050 - NEBRASKA STATE COLLEGES**

**Division: 503 - PERU STATE COLLEGE**

**Budget Cycle: 2023-2025 Biennium**

**Version: AF - AGENCY FINAL REQUEST**

**Program: 940 - PSC-GEOTHERMAL UTILITIES**

**Asset: 50P00978L - PERU STATE COLLEGE CAMPUS**

**Priority: 5**

Total Funding	Total	Prior Exp	FY23 Appr/Reappr	FY24 Request	FY25 Request	Future Add Req
General Fund	6,129,800	0	0	6,129,800	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
NCCF	0	0	0	0	0	0
<b>TOTAL FUNDING</b>	<b>6,129,800</b>	<b>0</b>	<b>0</b>	<b>6,129,800</b>	<b>0</b>	<b>0</b>

# Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 940 - PSC-GEOTHERMAL UTILITIES

Asset: 50P00978L - PERU STATE COLLEGE CAMPUS

## DESCRIPTION:

Peru State College received a total state appropriation of \$5,460,835 in LB383 of 2021 to convert five state-supported buildings on campus to geothermal systems, and to make energy conserving improvements at two other state buildings. These improvements, along with ADA and landscape upgrades in the Quad (funded by the 309 Task Force and the College), were bid in April of 2022, and due to materials issues and construction market stress, the construction costs from the low bidder totaled more than double the amount budgeted. Peru State College is now requesting a total additional appropriation of \$6,129,800 in state funds to re-bid the project in 2023, with the goal of funding all the improvements originally envisioned.

The extremely high bids came as a surprise because contractors that provided reasonable cost estimate information prior to bidding then submitted the very high bids. The geothermal conversions were to occur at the Campus Services building, the Library, A.V. Larson, the CATS building, and at the AI Wheeler Activity Center (AWAC). The Administration building would receive new fan coil units, and the Hoyt Science building would have a hot water boiler installed. The \$6,129,800 new request amount excludes \$800,000 in emergency funding from the 309 Task Force in May of 2022, to replace the failed fluid cooler at the Campus Services building with a geothermal system. The funding shortfall amount requested is in addition to the LB383 re-appropriation amount of \$2,101,905 for FY24 scheduled to be received by the College in July of 2023. The \$6,129,800 shortfall amount is also requested for FY24, so that the entire project can be re-bid, and construction started, in the same year.

## JUSTIFICATION:

Converting the College to primarily geothermal systems reduces reliance on fossil fuels burned at the central heating plant, and is a sustainable option to save significant energy. The 2018 Peru State College Campus Utility Study estimated very favorable energy savings payback periods for the state supported buildings included in this request. Note that this set of energy efficiency projects do not require any increase in operations and maintenance costs, nor is there any need to increase programmatic costs upon completion of the projects. Without the additional \$6,129,800 to cover the bids shortfall, the A.V. Larson building, Administration, Hoyt Science, and the AI Wheeler Activity Center will not receive the energy efficiency improvements as originally planned.

## COMPREHENSIVE CAPITAL FACILITIES PLAN INFORMATION:

This project is identified in the Peru State College Facility Master Plan completed in April of 2022, on pages 73, 81, 82, 84, and 86.

## PROJECT STATUS AND TIME SCHEDULE:

Geothermal conversions for the Library and CATS building, and improvements in the Quadrangle, will begin in the spring of 2023. Assuming that the additional \$6,129,800 in state funds is approved at the end of the Legislative session in June of 2023, construction would start that summer on the remaining four buildings and the entire project would be complete by August of 2024. If the additional State funds do not materialize, then the costs for the remaining four (4) buildings will likely continue to increase at rates between 10% and 20% per year.

## ADDITIONAL INFORMATION:

# **Capital Construction Project Request Report - Detail**

**Agency: 050 - NEBRASKA STATE COLLEGES**

**Division: 503 - PERU STATE COLLEGE**

**Budget Cycle: 2023-2025 Biennium**

**Version: AF - AGENCY FINAL REQUEST**

# Capital Construction Project Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

**Program: 946 - WSC-BRANDENBURG RENOVATION**

**Asset: 50W0128701B - EDUCATION BLDG**

Priority: 6

Request	Total	Prior Exp	FY23 Appr/Reappr	FY24 Request	FY25 Request	Future Add Req
<b>Program Planning</b>						
Program Planning	0	0	0	0	0	0
<b>Subtotal Program Planning</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Professional Fees</b>						
Architect/ Engineers	1,240,000	0	0	868,000	248,000	124,000
In-house Services	0	0	0	0	0	0
<b>Subtotal Professional Fees</b>	<b>1,240,000</b>	<b>0</b>	<b>0</b>	<b>868,000</b>	<b>248,000</b>	<b>124,000</b>
<b>Construction</b>						
General/ Mechanical/ Electrical/ Elevator	12,626,000	0	0	2,700,000	9,300,000	626,000
Fixed Equipment	1,342,000	0	0	0	792,000	550,000
Utility Connect/ Site Work	482,000	0	0	482,000	0	0
<b>Subtotal Construction</b>	<b>14,450,000</b>	<b>0</b>	<b>0</b>	<b>3,182,000</b>	<b>10,092,000</b>	<b>1,176,000</b>
<b>Miscellaneous</b>						
Moveable Equipment	1,200,000	0	0	0	600,000	600,000
Special or Technical Equipment	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0
Art Work	110,000	0	0	0	10,000	100,000
Other	0	0	0	0	0	0
Project Contingency	0	0	0	0	0	0
<b>Subtotal Miscellaneous</b>	<b>1,310,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>610,000</b>	<b>700,000</b>
<b>TOTAL REQUEST</b>	<b>17,000,000</b>	<b>0</b>	<b>0</b>	<b>4,050,000</b>	<b>10,950,000</b>	<b>2,000,000</b>

# Capital Construction Project Request Report - Detail

**Agency: 050 - NEBRASKA STATE COLLEGES**

**Division: 503 - PERU STATE COLLEGE**

**Budget Cycle: 2023-2025 Biennium**

**Version: AF - AGENCY FINAL REQUEST**

**Program: 946 - WSC-BRANDENBURG RENOVATION**

**Asset: 50W0128701B - EDUCATION BLDG**

**Priority: 6**

Total Funding	Total	Prior Exp	FY23 Appr/Reappr	FY24 Request	FY25 Request	Future Add Req
General Fund	13,100,000	0	0	2,500,000	9,900,000	700,000
Cash Fund	0	0	0	0	0	0
Federal Fund	500,000	0	0	500,000	0	0
Revolving Fund	900,000	0	0	900,000	0	0
Other Fund	2,500,000	0	0	150,000	1,050,000	1,300,000
NCCF	0	0	0	0	0	0
<b>TOTAL FUNDING</b>	<b>17,000,000</b>	<b>0</b>	<b>0</b>	<b>4,050,000</b>	<b>10,950,000</b>	<b>2,000,000</b>



# Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 946 - WSC-BRANDENBURG RENOVATION

Asset: 50W0128701B - EDUCATION BLDG

## DESCRIPTION:

Constructed as the original Administration building for the Nebraska State Normal School in 1915, Brandenburg was home to Education and Counseling programs. These units, however, have been relocated to Benthack which was completely renovated in 2021. The project will renovate Brandenburg into a Student Service Center centralizing units that support student recruitment and retention. Student support and administrative services that may be housed in Brandenburg includes Admissions, Cooperative Education and Career Services, Financial Aid, Registration and Records, Student Accounts, Disability Services, and TRIO Student Support Services. The project anticipates an entrance addition to the south, with a new circular entry drive for access from Wendt Drive.

Wayne State College is requesting \$2,500,000 in state general funds for FY24, to start design, hire a construction manager at risk (CMR) firm to develop a Guaranteed Maximum Price (GMP), to complete the construction bid documents, and to begin construction. The College is further requesting \$9,900,000 in state general funds for FY25, and \$700,000 state general funds in FY26 (the first year of the 2025-2027 Biennium) for construction of the project. Wayne State College proposes about \$900,000 in College capital improvement fee funds, as well as \$2.5 million from the Task Force for Building Renewal, to complete the overall \$17,000,000 project.

## JUSTIFICATION:

Named for former President W. A. Brandenburg (1956-1973), this 37,251 square foot building was last renovated in 1981. Brandenburg requires completely new mechanical and electrical infrastructure, modernization for codes requirements, exterior tuck pointing, window replacement, and programmatic enhancements for new technologies.

## COMPREHENSIVE CAPITAL FACILITIES PLAN INFORMATION:

The most recent Wayne State College Facility Master Plan was completed in April of 2022, and the Brandenburg Renovation was identified as a high impact project and as a College "High Priority" to accomplish in the next 10 years. In addition, a new south semi-circular entrance drive and visitor drop off site improvement for Brandenburg was identified on page 120 as a companion "High Priority" project to accomplish along with the renovation of the building for student services.

## PROJECT STATUS AND TIME SCHEDULE:

Assuming that state funding for the project is approved at the end of the Legislative session in June of 2023, design would start in July, bidding would occur the following February (2024), and construction would start in May of 2024. Substantial completion and occupancy would then occur in July of 2025.

## ADDITIONAL INFORMATION:

# Capital Construction Project Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 990 - PSC-A.V. LARSON RENOVATION

Asset: 50P0007500B - A. V. LARSON HALL

Priority: 7

Request	Total	Prior Exp	FY23 Appr/Reappr	FY24 Request	FY25 Request	Future Add Req
<b>Program Planning</b>						
Program Planning	150,000	0	0	150,000	0	0
<b>Subtotal Program Planning</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>
<b>Professional Fees</b>						
Architect/ Engineers	0	0	0	0	0	0
In-house Services	0	0	0	0	0	0
<b>Subtotal Professional Fees</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Construction</b>						
General/ Mechanical/ Electrical/ Elevator	0	0	0	0	0	0
Fixed Equipment	0	0	0	0	0	0
Utility Connect/ Site Work	0	0	0	0	0	0
<b>Subtotal Construction</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Miscellaneous</b>						
Moveable Equipment	0	0	0	0	0	0
Special or Technical Equipment	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0
Art Work	0	0	0	0	0	0
Other	0	0	0	0	0	0
Project Contingency	0	0	0	0	0	0
<b>Subtotal Miscellaneous</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL REQUEST</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>

# Capital Construction Project Request Report - Detail

**Agency: 050 - NEBRASKA STATE COLLEGES**

**Division: 503 - PERU STATE COLLEGE**

**Budget Cycle: 2023-2025 Biennium**

**Version: AF - AGENCY FINAL REQUEST**

**Program: 990 - PSC-A.V. LARSON RENOVATION**

**Asset: 50P0007500B - A. V. LARSON HALL**

**Priority: 7**

Total Funding	Total	Prior Exp	FY23 Appr/Reappr	FY24 Request	FY25 Request	Future Add Req
General Fund	150,000	0	0	150,000	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
NCCF	0	0	0	0	0	0
<b>TOTAL FUNDING</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>

# Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

**Program: 990 - PSC-A.V. LARSON RENOVATION**

**Asset: 50P0007500B - A. V. LARSON HALL**

## **DESCRIPTION:**

Peru State College recently completed a Facility Master Plan process that identified the A.V. Larson building as a prime location to develop a campus Welcome Center (page 80 of the April 2022 PSC Facility Master Plan). The existing building supports the Arts Department, but the eventual project envisions renovations to transform the building to a student-focused hub on campus, to include such functions as Student Admissions, a Career/Leadership Center, Writing and Financial Skills Centers, a Conference Center, and a Student One-Stop Shop, among other exciting areas. Peru State College is requesting \$150,000 in state general funds for FY24, to hire a consulting firm to develop a program statement for the project.

At this time, the total project cost of the future renovation project is anticipated to be approximately \$13,000,000 to \$18,000,000 depending on various factors including market conditions. However, the eventual program statement will provide a refined cost estimate that will inform a future state general funds request for design and construction in the 2025-2027 biennium.

## **JUSTIFICATION:**

The A.V. Larson building on Peru State College's campus was built in 1962 and has not received a significant renovation in over 25 years. The building is in need of infrastructure/systems upgrades and new interior finishes. Located at the north end of Park Avenue, A.V. Larson is ideally situated to be a welcome center and student services building, to take full advantage of the termination/focal point of the Park Avenue entrance to campus completed several years ago. It is also adjacent to T.J. Majors (the main classroom building on campus), and in close proximity to the Student Center.

## **COMPREHENSIVE CAPITAL FACILITIES PLAN INFORMATION:**

The A.V. Larson Renovation is identified on page 80 of the April 2022 Peru State College Facility Master Plan as a "High Priority" project for the College to accomplish within the next 10 years.

## **PROJECT STATUS AND TIME SCHEDULE:**

Assuming that state funds for the A.V. Larson Renovation program statement are approved at the end of the Legislative session in June of 2023, consultant selection would occur by September of that year, after which the development of the program statement would begin. Completion of the program statement would occur no later than April of 2024 to allow time for Board approval no later than June of 2024. Construction funds would then be requested in September of 2024 for the 2025-27 biennial capital construction submission.

## **ADDITIONAL INFORMATION:**

# Building Renewal Request Report - Summary

**Agency: 050 - NEBRASKA STATE COLLEGES**

**Division: 503 - PERU STATE COLLEGE**

**Budget Cycle: 2023-2025 Biennium**

**Version: AF - AGENCY FINAL REQUEST**

Project	Asset	Priority	Dup?	Emer?	Mat?	Coop %	Total	FY24 Class I	FY25 Class II
ADA RESTROOM DOORS UPGRADES	50P0007000B - LIBRARY (OLD GYMNASIUM)	1	No	No	No	0.0	60,000	60,000	0
WINDOWS/GLASS	50P0007400B - HOYT SCIENCE HALL	2	No	No	No	0.0	678,000	678,000	0
HEAT PUMP REPLACEMENTS	50P0006000B - ADMINISTRATION BUILDING	3	No	No	No	0.0	878,000	878,000	0
ELEVATOR UPGRADE/ADA	50P0006400B - T. J. MAJORS EDUCATION	4	No	No	No	0.0	48,000	48,000	0
WATER SYSTEM STUDY	50P00978L - PERU STATE COLLEGE CAMPUS	5	No	No	No	0.0	96,000	96,000	0
HVAC CONTROLS UPGRADE PHASE	50P0007400B - HOYT SCIENCE HALL	6	No	No	No	0.0	278,400	278,400	0
FIRE ALARM PANELS REPLACEMENT	50P00978L - PERU STATE COLLEGE CAMPUS	7	No	No	No	0.0	250,000	250,000	0
GEOHERMAL HVAC CONVERSION	50P0007500B - A. V. LARSON HALL	8	No	No	No	0.0	1,636,100	1,636,100	0
HOT WATER BOILER INSTALLATION	50P0007400B - HOYT SCIENCE HALL	9	No	No	No	0.0	453,500	453,500	0
ASBESTOS ABATEMENT AND RE-	50P00978L - PERU STATE COLLEGE CAMPUS	10	No	No	No	0.0	250,000	250,000	0
TUNNEL CODES UPGRADE	50P00978L - PERU STATE COLLEGE CAMPUS	11	No	No	No	0.0	168,000	168,000	0
REMOVE ABANDONED PIPING IN	50P00978L - PERU STATE COLLEGE CAMPUS	12	No	No	No	0.0	50,000	50,000	0
WINDOW REPAIR/REPLACE	50P0006400B - T. J. MAJORS EDUCATION	13	No	No	No	0.0	108,000	108,000	0
ROOF DRAINAGE UPGRADE	50P0006400B - T. J. MAJORS EDUCATION	14	No	No	No	0.0	84,000	84,000	0
RFID BADGE LOCKING SYSTEMS	50P00978L - PERU STATE COLLEGE CAMPUS	15	No	No	No	0.0	400,000	400,000	0
LIGHTING UPGRADES TO LED	50P00978L - PERU STATE COLLEGE CAMPUS	16	No	No	Yes	0.0	150,000	150,000	0
MASONRY REPAIRS	50P0006400B - T. J. MAJORS EDUCATION	17	No	No	No	0.0	125,000	125,000	0
LIGHTING UPGRADE	50P00978L - PERU STATE COLLEGE CAMPUS	18	No	No	Yes	0.0	132,000	132,000	0
COOLING TOWER REPAIRS	50P0007000B - LIBRARY (OLD GYMNASIUM)	19	No	No	No	0.0	75,000	75,000	0
EXHAUST VENTILATION SYSTEM	50P0007100B - CAMPUS SERVICES BLDG.	20	No	No	No	0.0	18,000	18,000	0
GEOHERMAL HVAC CONVERSION	50P0007300B - AL WHEELER ACTIVITY CENTER	21	No	No	No	0.0	3,162,200	3,162,200	0
COPPER PIPING REPLACEMENT	50P0007000B - LIBRARY (OLD GYMNASIUM)	22	No	No	No	0.0	132,000	132,000	0
<b>Total Request</b>							<b>9,232,200</b>	<b>9,232,200</b>	<b>0</b>

# Building Renewal Request Report - Summary

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Project	Asset	Priority	Dup?	Emer?	Mat?	Coop %	Total	FY24 Class I	FY25 Class II
<b>Funding</b>									
LB309 Task Force Funding	100.0%						9,232,200	9,232,200	0
<b>Cooperative Funding</b>									
	0.0%								
General Fund							0	0	0
Cash Fund							0	0	0
NCCF							0	0	0
Federal Fund							0	0	0
Revolving Fund							0	0	0
Other Fund							0	0	0
<b>Total Cooperative Funding</b>							<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>	<b>100.0%</b>						<b>9,232,200</b>	<b>9,232,200</b>	<b>0</b>

# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P0007000B - LIBRARY (OLD GYMNASIUM)

Project: ADA RESTROOM DOORS UPGRADES

PERU STATE COLLEGE, 600 HOYT STREET

Project Type	Priority: 1	Duplicate Project? No	Emergency Request? No	Materials Only? No	Total	FY24 Class I	FY25 Class II
Project Code: T3N - INTERIOR RENOVATION							
DEFERRED REPAIR					0	0	0
ENERGY CONSERVATION					0	0	0
FIRE/LIFE SAFETY					0	0	0
ADA					60,000	60,000	0
<b>Total Request</b>					<b>60,000</b>	<b>60,000</b>	<b>0</b>
<b>Funding</b>							
<b>LB309 Task Force Funding</b>		<b>100.0%</b>			<b>60,000</b>	<b>60,000</b>	<b>0</b>
<b>Cooperative Funding</b>		<b>0.0%</b>					
General Fund					0	0	0
Cash Fund					0	0	0
Federal Fund					0	0	0
Revolving Fund					0	0	0
Other Fund					0	0	0
NCCF					0	0	0
<b>Total Cooperative Funding</b>					<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>		<b>100.0%</b>			<b>60,000</b>	<b>60,000</b>	<b>0</b>
<b>Variance</b>							
<b>Total Request</b>					<b>60,000</b>	<b>60,000</b>	<b>0</b>
<b>Total LB 309 Funding</b>					<b>60,000</b>	<b>60,000</b>	<b>0</b>
<b>Total Cooperative Funding</b>					<b>0</b>	<b>0</b>	<b>0</b>
<b>Variance</b>					<b>0</b>	<b>0</b>	<b>0</b>

# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P0007000B - LIBRARY (OLD GYMNASIUM)

Project: 1482 - ADA RESTROOM DOORS UPGRADES

### DESCRIPTION:

The bathroom doors in the ADA restrooms of the Library (and adjoining CATS building) are in bad shape and need repairs or replacements.

### JUSTIFICATION:

The existing doors of the ADA restrooms have various issues with condition and hardware, and require updates to better comply with ADA requirements. We have been informed by the College Human Resources department that the doors are problematic with current ADA staff who have found entry and egress to be very difficult with the existing doors.

### PROJECT STATUS AND TIME SCHEDULE:

This project is intended to be undertaken in the 2023-2025 biennium.

### ADDITIONAL INFORMATION:



# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P0007400B - HOYT SCIENCE HALL

Project: WINDOWS/GLASS REPLACEMENT/MASONRY

PERU STATE COLLEGE, 600 HOYT STREET

Project Type	Duplicate Project? No	Emergency Request? No	Materials Only? No	Total	FY24 Class I	FY25 Class II
DEFERRED REPAIR				678,000	678,000	0
ADA				0	0	0
ENERGY CONSERVATION				0	0	0
FIRE/LIFE SAFETY				0	0	0
<b>Total Request</b>				<b>678,000</b>	<b>678,000</b>	<b>0</b>
<b>Funding</b>						
<b>LB309 Task Force Funding</b>	<b>100.0%</b>			<b>678,000</b>	<b>678,000</b>	<b>0</b>
<b>Cooperative Funding</b>	<b>0.0%</b>					
NCCF				0	0	0
Revolving Fund				0	0	0
Federal Fund				0	0	0
General Fund				0	0	0
Other Fund				0	0	0
Cash Fund				0	0	0
<b>Total Cooperative Funding</b>				<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>	<b>100.0%</b>			<b>678,000</b>	<b>678,000</b>	<b>0</b>
<b>Variance</b>						
<b>Total Request</b>				<b>678,000</b>	<b>678,000</b>	<b>0</b>
<b>Total LB 309 Funding</b>				<b>678,000</b>	<b>678,000</b>	<b>0</b>
<b>Total Cooperative Funding</b>				<b>0</b>	<b>0</b>	<b>0</b>
<b>Variance</b>				<b>0</b>	<b>0</b>	<b>0</b>

# Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P0007400B - HOYT SCIENCE HALL

Project: 1480 - WINDOWS/GLASS REPLACEMENT/MASONRY REPAIRS

## DESCRIPTION:

The proposed project would repair or replace windows that leak and are contributing to deterioration of the sills and other wood trim of the windows. The project would also address repairs to fix leaky glass and walls in the greenhouse area of the building, as well as repair masonry that is likely contributing to the windows deterioration.

## JUSTIFICATION:

The wood sills and frames of the existing windows are rotting in several areas. Water penetration and staining is also occurring on interior walls, primarily in the greenhouse areas.

## PROJECT STATUS AND TIME SCHEDULE:

This project should be undertaken in the 2023 - 2025 biennium.

## ADDITIONAL INFORMATION:

# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

**Asset: 50P0006000B - ADMINISTRATION BUILDING**

**Project: HEAT PUMP REPLACEMENTS**

PERU STATE COLLEGE, PARK AVENUE AT 5TH STREET

Priority: 3	Duplicate Project? No	Emergency Request? No	Materials Only? No		Project Code: T3M - MECHANICAL	
<b>Project Type</b>				<b>Total</b>	<b>FY24 Class I</b>	<b>FY25 Class II</b>
ADA				0	0	0
ENERGY CONSERVATION				878,000	878,000	0
DEFERRED REPAIR				0	0	0
FIRE/LIFE SAFETY				0	0	0
<b>Total Request</b>				<b>878,000</b>	<b>878,000</b>	<b>0</b>
<b>Funding</b>						
<b>LB309 Task Force Funding</b>	<b>100.0%</b>			<b>878,000</b>	<b>878,000</b>	<b>0</b>
<b>Cooperative Funding</b>	<b>0.0%</b>					
Revolving Fund				0	0	0
NCCF				0	0	0
General Fund				0	0	0
Other Fund				0	0	0
Cash Fund				0	0	0
Federal Fund				0	0	0
<b>Total Cooperative Funding</b>				<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>	<b>100.0%</b>			<b>878,000</b>	<b>878,000</b>	<b>0</b>
<b>Variance</b>						
<b>Total Request</b>				<b>878,000</b>	<b>878,000</b>	<b>0</b>
<b>Total LB 309 Funding</b>				<b>878,000</b>	<b>878,000</b>	<b>0</b>
<b>Total Cooperative Funding</b>				<b>0</b>	<b>0</b>	<b>0</b>
<b>Variance</b>				<b>0</b>	<b>0</b>	<b>0</b>

# Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P0006000B - ADMINISTRATION BUILDING

Project: 1491 - HEAT PUMP REPLACEMENTS

## DESCRIPTION:

Per the recommendations of the 2018 Campus Utility Study, this project will replace the existing heat pumps, finishing the conversion to Geothermal systems. Geothermal wells were installed in 2018 to replace the failing fluid cooler for the Administration building.

## JUSTIFICATION:

This project replaces old equipment/heat pumps to complete the Geothermal conversion of the building. The overall conversion project has a simple payback of 8.3 years.

## PROJECT STATUS AND TIME SCHEDULE:

This project is proposed to be undertaken in the 2023-2025 biennium.

## ADDITIONAL INFORMATION:

# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

**Asset: 50P0006400B - T. J. MAJORS EDUCATION**

**Project: ELEVATOR UPGRADE/ADA**

PERU STATE COLLEGE, 600 HOYT STREET

Priority: 4	Duplicate Project? No	Emergency Request? No	Materials Only? No		Project Code: T3N - INTERIOR RENOVATION	
<b>Project Type</b>				<b>Total</b>	<b>FY24 Class I</b>	<b>FY25 Class II</b>
ADA				48,000	48,000	0
DEFERRED REPAIR				0	0	0
ENERGY CONSERVATION				0	0	0
FIRE/LIFE SAFETY				0	0	0
<b>Total Request</b>				<b>48,000</b>	<b>48,000</b>	<b>0</b>
<b>Funding</b>						
<b>LB309 Task Force Funding</b>	<b>100.0%</b>			<b>48,000</b>	<b>48,000</b>	<b>0</b>
<b>Cooperative Funding</b>	<b>0.0%</b>					
Other Fund				0	0	0
Cash Fund				0	0	0
General Fund				0	0	0
NCCF				0	0	0
Revolving Fund				0	0	0
Federal Fund				0	0	0
<b>Total Cooperative Funding</b>				<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>	<b>100.0%</b>			<b>48,000</b>	<b>48,000</b>	<b>0</b>
<b>Variance</b>						
<b>Total Request</b>				<b>48,000</b>	<b>48,000</b>	<b>0</b>
<b>Total LB 309 Funding</b>				<b>48,000</b>	<b>48,000</b>	<b>0</b>
<b>Total Cooperative Funding</b>				<b>0</b>	<b>0</b>	<b>0</b>
<b>Variance</b>				<b>0</b>	<b>0</b>	<b>0</b>

# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P0006400B - T. J. MAJORS EDUCATION

Project: 1482 - ELEVATOR UPGRADE/ADA

### DESCRIPTION:

This project would update the existing elevator to meet current ADA requirements.

### JUSTIFICATION:

The existing elevator does not fully meet current ADA requirements.

### PROJECT STATUS AND TIME SCHEDULE:

This project is proposed to be undertaken in the 2023-2025 biennium.

### ADDITIONAL INFORMATION:

# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P00978L - PERU STATE COLLEGE CAMPUS

Project: WATER SYSTEM STUDY

PERU STATE COLLEGE CAMPUS,

Priority: 5                      Duplicate Project? No                      Emergency Request? No                      Materials Only? No                      Project Code: T3Y - STUDY

Project Type	Total	FY24 Class I	FY25 Class II
ENERGY CONSERVATION	0	0	0
DEFERRED REPAIR	96,000	96,000	0
ADA	0	0	0
FIRE/LIFE SAFETY	0	0	0
<b>Total Request</b>	<b>96,000</b>	<b>96,000</b>	<b>0</b>
<b>Funding</b>			
<b>LB309 Task Force Funding</b> 100.0%	<b>96,000</b>	<b>96,000</b>	<b>0</b>
<b>Cooperative Funding</b> 0.0%			
General Fund	0	0	0
Federal Fund	0	0	0
Other Fund	0	0	0
Revolving Fund	0	0	0
NCCF	0	0	0
Cash Fund	0	0	0
<b>Total Cooperative Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b> 100.0%	<b>96,000</b>	<b>96,000</b>	<b>0</b>
<b>Variance</b>			
<b>Total Request</b>	<b>96,000</b>	<b>96,000</b>	<b>0</b>
<b>Total LB 309 Funding</b>	<b>96,000</b>	<b>96,000</b>	<b>0</b>
<b>Total Cooperative Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Variance</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P00978L - PERU STATE COLLEGE CAMPUS

Project: 1485 - WATER SYSTEM STUDY

## DESCRIPTION:

The Peru State Campus has had ongoing issues with the water system, which is an extension of the City of Peru water system. This request is to study the best alternatives for improving reliability and water pressure for Peru State facilities by determining the condition of each building water supply lines and prioritizing the order of replacement.

## JUSTIFICATION:

Poor water quality and inadequate water pressure compromises the health and safety of building occupants.

## PROJECT STATUS AND TIME SCHEDULE:

This study should be undertaken in the 2023 - 2025 biennium.

## ADDITIONAL INFORMATION:



# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

**Asset: 50P0007400B - HOYT SCIENCE HALL**

**Project: HVAC CONTROLS UPGRADE PHASE II**

PERU STATE COLLEGE, 600 HOYT STREET

Priority: 6	Duplicate Project? No	Emergency Request? No	Materials Only? No		Project Code: T3M - MECHANICAL	
<b>Project Type</b>				<b>Total</b>	<b>FY24 Class I</b>	<b>FY25 Class II</b>
ENERGY CONSERVATION				278,400	278,400	0
FIRE/LIFE SAFETY				0	0	0
ADA				0	0	0
DEFERRED REPAIR				0	0	0
<b>Total Request</b>				<b>278,400</b>	<b>278,400</b>	<b>0</b>
<b>Funding</b>						
<b>LB309 Task Force Funding</b>	<b>100.0%</b>			<b>278,400</b>	<b>278,400</b>	<b>0</b>
<b>Cooperative Funding</b>	<b>0.0%</b>					
Revolving Fund				0	0	0
Cash Fund				0	0	0
General Fund				0	0	0
NCCF				0	0	0
Federal Fund				0	0	0
Other Fund				0	0	0
<b>Total Cooperative Funding</b>				<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>	<b>100.0%</b>			<b>278,400</b>	<b>278,400</b>	<b>0</b>
<b>Variance</b>						
<b>Total Request</b>				<b>278,400</b>	<b>278,400</b>	<b>0</b>
<b>Total LB 309 Funding</b>				<b>278,400</b>	<b>278,400</b>	<b>0</b>
<b>Total Cooperative Funding</b>				<b>0</b>	<b>0</b>	<b>0</b>
<b>Variance</b>				<b>0</b>	<b>0</b>	<b>0</b>

# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P0007400B - HOYT SCIENCE HALL

Project: 1491 - HVAC CONTROLS UPGRADE PHASE II

### DESCRIPTION:

This project would consist in Phase II/Future recommendations made by AES Consulting in 2016 to finish replacement of the HVAC controls in the building, and complete the necessary mechanical upgrades. The Task Force previously funded Phase I of this project, which was substantially complete in September of 2016.

### JUSTIFICATION:

The existing HVAC controls system in this science building did not operate reliably and wide swings in temperature and humidity were common. The Phase I improvements completed in 2016 remedied the majority of the issues, but Phase II is needed to complete the overall project.

### PROJECT STATUS AND TIME SCHEDULE:

This project is proposed to be undertaken in the 2023-2025 biennium.

### ADDITIONAL INFORMATION:

# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

### Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P00978L - PERU STATE COLLEGE CAMPUS

Project: FIRE ALARM PANELS REPLACEMENT

PERU STATE COLLEGE CAMPUS,

Project Type	Priority: 7	Duplicate Project? No	Emergency Request? No	Materials Only? No	Total	FY24 Class I	FY25 Class II
DEFERRED REPAIR					0	0	0
ENERGY CONSERVATION					0	0	0
FIRE/LIFE SAFETY					250,000	250,000	0
ADA					0	0	0
<b>Total Request</b>					<b>250,000</b>	<b>250,000</b>	<b>0</b>
<b>Funding</b>							
<b>LB309 Task Force Funding</b>		<b>100.0%</b>			<b>250,000</b>	<b>250,000</b>	<b>0</b>
<b>Cooperative Funding</b>		<b>0.0%</b>					
General Fund					0	0	0
Cash Fund					0	0	0
Federal Fund					0	0	0
Revolving Fund					0	0	0
Other Fund					0	0	0
NCCF					0	0	0
<b>Total Cooperative Funding</b>					<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>		<b>100.0%</b>			<b>250,000</b>	<b>250,000</b>	<b>0</b>
<b>Variance</b>							
<b>Total Request</b>					<b>250,000</b>	<b>250,000</b>	<b>0</b>
<b>Total LB 309 Funding</b>					<b>250,000</b>	<b>250,000</b>	<b>0</b>
<b>Total Cooperative Funding</b>					<b>0</b>	<b>0</b>	<b>0</b>
<b>Variance</b>					<b>0</b>	<b>0</b>	<b>0</b>

# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P00978L - PERU STATE COLLEGE CAMPUS

Project: 1487 - FIRE ALARM PANELS REPLACEMENT

### DESCRIPTION:

The existing fire alarm panels for several state supported buildings across campus are outdated and difficult and expensive to repair. This request is to replace the fire alarm panels at the Administration building, Jindra Fine Arts, and the A.V. Larson building with new, modern panels.

### JUSTIFICATION:

The fire alarm panels at Administration, Jindra, and A.V. Larson are outdated and in danger of malfunctioning. This poses a threat to the safety of building occupants.

### PROJECT STATUS AND TIME SCHEDULE:

This project is intended to be undertaken in the 2023-2025 biennium.

### ADDITIONAL INFORMATION:

# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

**Asset: 50P0007500B - A. V. LARSON HALL**

**Project: GEOTHERMAL HVAC CONVERSION**

PERU STATE COLLEGE, 600 HOYT STREET

Project Type	Duplicate Project? No	Emergency Request? No	Materials Only? No	Total	FY24 Class I	FY25 Class II
DEFERRED REPAIR				0	0	0
ENERGY CONSERVATION				1,636,100	1,636,100	0
ADA				0	0	0
FIRE/LIFE SAFETY				0	0	0
<b>Total Request</b>				<b>1,636,100</b>	<b>1,636,100</b>	<b>0</b>
<b>Funding</b>						
<b>LB309 Task Force Funding</b>	<b>100.0%</b>			<b>1,636,100</b>	<b>1,636,100</b>	<b>0</b>
<b>Cooperative Funding</b>	<b>0.0%</b>					
Cash Fund				0	0	0
Other Fund				0	0	0
General Fund				0	0	0
NCCF				0	0	0
Revolving Fund				0	0	0
Federal Fund				0	0	0
<b>Total Cooperative Funding</b>				<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>	<b>100.0%</b>			<b>1,636,100</b>	<b>1,636,100</b>	<b>0</b>
<b>Variance</b>						
<b>Total Request</b>				<b>1,636,100</b>	<b>1,636,100</b>	<b>0</b>
<b>Total LB 309 Funding</b>				<b>1,636,100</b>	<b>1,636,100</b>	<b>0</b>
<b>Total Cooperative Funding</b>				<b>0</b>	<b>0</b>	<b>0</b>
<b>Variance</b>				<b>0</b>	<b>0</b>	<b>0</b>

# Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P0007500B - A. V. LARSON HALL

Project: 1491 - GEOTHERMAL HVAC CONVERSION

## DESCRIPTION:

This project is a recommendation of the 2018 Campus Utility Study to convert existing HVAC systems in A.V. Larson to Geothermal systems.

## JUSTIFICATION:

The conversion to Geothermal HVAC systems will provide a much more efficient building. The 2018 Campus Utility Study estimated the project to have a simple payback of 10.9 years.

## PROJECT STATUS AND TIME SCHEDULE:

This project is proposed to be undertaken in the 2023-2025 biennium.

## ADDITIONAL INFORMATION:

# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

**Asset: 50P0007400B - HOYT SCIENCE HALL**

**Project: HOT WATER BOILER INSTALLATION**

PERU STATE COLLEGE, 600 HOYT STREET

Project Type	Priority: 9	Duplicate Project? No	Emergency Request? No	Materials Only? No	Total	FY24 Class I	FY25 Class II
Project Code: T3M - MECHANICAL							
ENERGY CONSERVATION					453,500	453,500	0
ADA					0	0	0
FIRE/LIFE SAFETY					0	0	0
DEFERRED REPAIR					0	0	0
<b>Total Request</b>					<b>453,500</b>	<b>453,500</b>	<b>0</b>
<b>Funding</b>							
<b>LB309 Task Force Funding</b>		<b>100.0%</b>			<b>453,500</b>	<b>453,500</b>	<b>0</b>
<b>Cooperative Funding</b>		<b>0.0%</b>					
NCCF					0	0	0
Federal Fund					0	0	0
Other Fund					0	0	0
Cash Fund					0	0	0
Revolving Fund					0	0	0
General Fund					0	0	0
<b>Total Cooperative Funding</b>					<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>		<b>100.0%</b>			<b>453,500</b>	<b>453,500</b>	<b>0</b>
<b>Variance</b>							
<b>Total Request</b>					<b>453,500</b>	<b>453,500</b>	<b>0</b>
<b>Total LB 309 Funding</b>					<b>453,500</b>	<b>453,500</b>	<b>0</b>
<b>Total Cooperative Funding</b>					<b>0</b>	<b>0</b>	<b>0</b>
<b>Variance</b>					<b>0</b>	<b>0</b>	<b>0</b>

# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P0007400B - HOYT SCIENCE HALL

Project: 1491 - HOT WATER BOILER INSTALLATION

### DESCRIPTION:

This project will install a hot water boiler to replace the old steam to hot water heat exchanger as recommended by the 2018 Campus Utility Study.

### JUSTIFICATION:

Installing a hot water boiler will provide greater energy efficiency and eliminate the need for steam and condensate piping in the east tunnel. Current age of the piping and increased frequency of repairs over the last few years due to steam leaks has moved this project up in the priority list.

### PROJECT STATUS AND TIME SCHEDULE:

This project is proposed to be undertaken in the 2023-2025 biennium.

### ADDITIONAL INFORMATION:



# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P00978L - PERU STATE COLLEGE CAMPUS

Project: ASBESTOS ABATEMENT AND RE-INSULATION

PERU STATE COLLEGE CAMPUS,

Priority: 10	Duplicate Project? No	Emergency Request? No	Materials Only? No	Project Code: T3A - ASBESTOS ABATEMENT	
Project Type			Total	FY24 Class I	FY25 Class II
DEFERRED REPAIR			0	0	0
ENERGY CONSERVATION			0	0	0
FIRE/LIFE SAFETY			250,000	250,000	0
ADA			0	0	0
<b>Total Request</b>			<b>250,000</b>	<b>250,000</b>	<b>0</b>
<b>Funding</b>					
<b>LB309 Task Force Funding</b>	<b>100.0%</b>		<b>250,000</b>	<b>250,000</b>	<b>0</b>
<b>Cooperative Funding</b>	<b>0.0%</b>				
General Fund			0	0	0
Cash Fund			0	0	0
Federal Fund			0	0	0
Revolving Fund			0	0	0
Other Fund			0	0	0
NCCF			0	0	0
<b>Total Cooperative Funding</b>			<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>	<b>100.0%</b>		<b>250,000</b>	<b>250,000</b>	<b>0</b>
<b>Variance</b>					
<b>Total Request</b>			<b>250,000</b>	<b>250,000</b>	<b>0</b>
<b>Total LB 309 Funding</b>			<b>250,000</b>	<b>250,000</b>	<b>0</b>
<b>Total Cooperative Funding</b>			<b>0</b>	<b>0</b>	<b>0</b>
<b>Variance</b>			<b>0</b>	<b>0</b>	<b>0</b>

# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P00978L - PERU STATE COLLEGE CAMPUS

Project: 1494 - ASBESTOS ABATEMENT AND RE-INSULATION

### DESCRIPTION:

This request is for abatement of hazardous materials mainly used as insulation around piping and mechanical systems in existing state supported buildings across campus. The request amount includes the cost of re-insulation of pipes, ducts and equipment after abatement.

### JUSTIFICATION:

In several areas across campus piping and mechanical equipment insulation made of asbestos is starting to deteriorate which creates the potential for the asbestos to become airborne. It is important to abate these areas and re-insulation for the health and safety of building occupants and staff.

### PROJECT STATUS AND TIME SCHEDULE:

This project is intended to be undertaken in the 2023-2025 biennium.

### ADDITIONAL INFORMATION:

# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

**Asset: 50P00978L - PERU STATE COLLEGE CAMPUS**

**Project: TUNNEL CODES UPGRADE**

PERU STATE COLLEGE CAMPUS,

Priority: 11      Duplicate Project? No      Emergency Request? No      Materials Only? No      Project Code: T3N - INTERIOR RENOVATION

Project Type	Total	FY24 Class I	FY25 Class II
FIRE/LIFE SAFETY	168,000	168,000	0
DEFERRED REPAIR	0	0	0
ENERGY CONSERVATION	0	0	0
ADA	0	0	0
<b>Total Request</b>	<b>168,000</b>	<b>168,000</b>	<b>0</b>
<b>Funding</b>			
<b>LB309 Task Force Funding</b> 100.0%	<b>168,000</b>	<b>168,000</b>	<b>0</b>
<b>Cooperative Funding</b> 0.0%			
NCCF	0	0	0
Revolving Fund	0	0	0
Other Fund	0	0	0
General Fund	0	0	0
Federal Fund	0	0	0
Cash Fund	0	0	0
<b>Total Cooperative Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b> 100.0%	<b>168,000</b>	<b>168,000</b>	<b>0</b>
<b>Variance</b>			
<b>Total Request</b>	<b>168,000</b>	<b>168,000</b>	<b>0</b>
<b>Total LB 309 Funding</b>	<b>168,000</b>	<b>168,000</b>	<b>0</b>
<b>Total Cooperative Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Variance</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P00978L - PERU STATE COLLEGE CAMPUS

Project: 1482 - TUNNEL CODES UPGRADE

### DESCRIPTION:

This project would provide several improvements to the existing steam tunnel, such as insulating equipment and piping, installation of lighting, vents, and exhaust fans.

### JUSTIFICATION:

The existing steam tunnel is unsafe for maintenance workers due to lack of lighting and ventilation, and excessive heat build-up.

### PROJECT STATUS AND TIME SCHEDULE:

This project is proposed to be undertaken in the 2023-2025 biennium.

### ADDITIONAL INFORMATION:

# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P00978L - PERU STATE COLLEGE CAMPUS

Project: REMOVE ABANDONED PIPING IN TUNNELS

PERU STATE COLLEGE CAMPUS,

Priority: 12	Duplicate Project? No	Emergency Request? No	Materials Only? No	Project Code: T3M - MECHANICAL		
Project Type				Total	FY24 Class I	FY25 Class II
DEFERRED REPAIR				0	0	0
ENERGY CONSERVATION				0	0	0
FIRE/LIFE SAFETY				50,000	50,000	0
ADA				0	0	0
<b>Total Request</b>				<b>50,000</b>	<b>50,000</b>	<b>0</b>
<b>Funding</b>						
<b>LB309 Task Force Funding</b>	<b>100.0%</b>			<b>50,000</b>	<b>50,000</b>	<b>0</b>
<b>Cooperative Funding</b>	<b>0.0%</b>					
General Fund				0	0	0
Cash Fund				0	0	0
Federal Fund				0	0	0
Revolving Fund				0	0	0
Other Fund				0	0	0
NCCF				0	0	0
<b>Total Cooperative Funding</b>				<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>	<b>100.0%</b>			<b>50,000</b>	<b>50,000</b>	<b>0</b>
<b>Variance</b>						
<b>Total Request</b>				<b>50,000</b>	<b>50,000</b>	<b>0</b>
<b>Total LB 309 Funding</b>				<b>50,000</b>	<b>50,000</b>	<b>0</b>
<b>Total Cooperative Funding</b>				<b>0</b>	<b>0</b>	<b>0</b>
<b>Variance</b>				<b>0</b>	<b>0</b>	<b>0</b>

# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P00978L - PERU STATE COLLEGE CAMPUS

Project: 1491 - REMOVE ABANDONED PIPING IN TUNNELS

### DESCRIPTION:

This project will remove abandoned piping in underground utility tunnels throughout the Peru State College campus.

### JUSTIFICATION:

Abandoned piping in utility tunnels presents a danger to staff that maintain the utility systems, and creates obstructions for other piping or improvements that need to occur in the tunnels.

### PROJECT STATUS AND TIME SCHEDULE:

This project is intended to be undertaken in the 2023-2025 biennium.

### ADDITIONAL INFORMATION:

# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

**Asset: 50P0006400B - T. J. MAJORS EDUCATION**

**Project: WINDOW REPAIR/REPLACE**

PERU STATE COLLEGE, 600 HOYT STREET

Project Type	Priority: 13	Duplicate Project? No	Emergency Request? No	Materials Only? No	Total	FY24 Class I	FY25 Class II
ADA					0	0	0
DEFERRED REPAIR					108,000	108,000	0
FIRE/LIFE SAFETY					0	0	0
ENERGY CONSERVATION					0	0	0
<b>Total Request</b>					<b>108,000</b>	<b>108,000</b>	<b>0</b>
<b>Funding</b>							
<b>LB309 Task Force Funding</b>		<b>100.0%</b>			<b>108,000</b>	<b>108,000</b>	<b>0</b>
<b>Cooperative Funding</b>		<b>0.0%</b>					
Cash Fund					0	0	0
NCCF					0	0	0
Other Fund					0	0	0
Federal Fund					0	0	0
Revolving Fund					0	0	0
General Fund					0	0	0
<b>Total Cooperative Funding</b>					<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>		<b>100.0%</b>			<b>108,000</b>	<b>108,000</b>	<b>0</b>
<b>Variance</b>							
<b>Total Request</b>					<b>108,000</b>	<b>108,000</b>	<b>0</b>
<b>Total LB 309 Funding</b>					<b>108,000</b>	<b>108,000</b>	<b>0</b>
<b>Total Cooperative Funding</b>					<b>0</b>	<b>0</b>	<b>0</b>
<b>Variance</b>					<b>0</b>	<b>0</b>	<b>0</b>

# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P0006400B - T. J. MAJORS EDUCATION

Project: 1480 - WINDOW REPAIR/REPLACE

### DESCRIPTION:

This project would address repairing or replacing windows that have broken seals.

### JUSTIFICATION:

The windows with broken seals leak air and moisture, and contribute to window frame deterioration.

### PROJECT STATUS AND TIME SCHEDULE:

This project is proposed to be undertaken in the 2023-2025 biennium.

### ADDITIONAL INFORMATION:



# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

**Asset: 50P0006400B - T. J. MAJORS EDUCATION**

**Project: ROOF DRAINAGE UPGRADE**

PERU STATE COLLEGE, 600 HOYT STREET

Priority: 14      Duplicate Project? No      Emergency Request? No      Materials Only? No      Project Code: T3R - ROOF

Project Type	Total	FY24 Class I	FY25 Class II
DEFERRED REPAIR	84,000	84,000	0
ENERGY CONSERVATION	0	0	0
FIRE/LIFE SAFETY	0	0	0
ADA	0	0	0
<b>Total Request</b>	<b>84,000</b>	<b>84,000</b>	<b>0</b>
<b>Funding</b>			
<b>LB309 Task Force Funding</b> 100.0%	<b>84,000</b>	<b>84,000</b>	<b>0</b>
<b>Cooperative Funding</b> 0.0%			
General Fund	0	0	0
Cash Fund	0	0	0
Other Fund	0	0	0
NCCF	0	0	0
Revolving Fund	0	0	0
Federal Fund	0	0	0
<b>Total Cooperative Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b> 100.0%	<b>84,000</b>	<b>84,000</b>	<b>0</b>
<b>Variance</b>			
<b>Total Request</b>	<b>84,000</b>	<b>84,000</b>	<b>0</b>
<b>Total LB 309 Funding</b>	<b>84,000</b>	<b>84,000</b>	<b>0</b>
<b>Total Cooperative Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Variance</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

**Asset: 50P0006400B - T. J. MAJORS EDUCATION**

**Project: 1483 - ROOF DRAINAGE UPGRADE**

**DESCRIPTION:**

This project would investigate the internal roof drains for integrity and replace/repair failing drain bowls and pipes.

**JUSTIFICATION:**

During the design of the HVAC project, the Task Force expressed concern about roof scans that revealed moisture at the roof perimeters and drains. This request will address those concerns.

**PROJECT STATUS AND TIME SCHEDULE:**

This project is proposed to be undertaken in the 2023 - 2025 biennium.

**ADDITIONAL INFORMATION:**

# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

**Asset: 50P00978L - PERU STATE COLLEGE CAMPUS**

**Project: RFID BADGE LOCKING SYSTEMS**

PERU STATE COLLEGE CAMPUS,

Project Type	Priority: 15	Duplicate Project? No	Emergency Request? No	Materials Only? No	Total	FY24 Class I	FY25 Class II
DEFERRED REPAIR					0	0	0
ENERGY CONSERVATION					0	0	0
FIRE/LIFE SAFETY					400,000	400,000	0
ADA					0	0	0
<b>Total Request</b>					<b>400,000</b>	<b>400,000</b>	<b>0</b>
<b>Funding</b>							
<b>LB309 Task Force Funding</b>		<b>100.0%</b>			<b>400,000</b>	<b>400,000</b>	<b>0</b>
<b>Cooperative Funding</b>		<b>0.0%</b>					
General Fund					0	0	0
Cash Fund					0	0	0
Federal Fund					0	0	0
Revolving Fund					0	0	0
Other Fund					0	0	0
NCCF					0	0	0
<b>Total Cooperative Funding</b>					<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>		<b>100.0%</b>			<b>400,000</b>	<b>400,000</b>	<b>0</b>
<b>Variance</b>							
<b>Total Request</b>					<b>400,000</b>	<b>400,000</b>	<b>0</b>
<b>Total LB 309 Funding</b>					<b>400,000</b>	<b>400,000</b>	<b>0</b>
<b>Total Cooperative Funding</b>					<b>0</b>	<b>0</b>	<b>0</b>
<b>Variance</b>					<b>0</b>	<b>0</b>	<b>0</b>

# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

**Asset: 50P00978L - PERU STATE COLLEGE CAMPUS**

**Project: 1480 - RFID BADGE LOCKING SYSTEMS**

### DESCRIPTION:

This request is for the RFID (radio frequency identification) badge door locking system to be installed at 100 exterior doors in state buildings across the campus.

### JUSTIFICATION:

The RFID badge system is a proven card access system that secures doors and controls access in a fast, easy and convenient way.

### PROJECT STATUS AND TIME SCHEDULE:

This project is intended to be undertaken in the 2023-2025 biennium.

### ADDITIONAL INFORMATION:

# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

**Asset: 50P00978L - PERU STATE COLLEGE CAMPUS**

**Project: LIGHTING UPGRADES TO LED**

PERU STATE COLLEGE CAMPUS,

Project Type	Priority: 16	Duplicate Project? No	Emergency Request? No	Materials Only? Yes	Total	FY24 Class I	FY25 Class II
DEFERRED REPAIR					0	0	0
ENERGY CONSERVATION					150,000	150,000	0
FIRE/LIFE SAFETY					0	0	0
ADA					0	0	0
<b>Total Request</b>					<b>150,000</b>	<b>150,000</b>	<b>0</b>
<b>Funding</b>							
<b>LB309 Task Force Funding</b>		<b>100.0%</b>			<b>150,000</b>	<b>150,000</b>	<b>0</b>
<b>Cooperative Funding</b>		<b>0.0%</b>					
General Fund					0	0	0
Cash Fund					0	0	0
Federal Fund					0	0	0
Revolving Fund					0	0	0
Other Fund					0	0	0
NCCF					0	0	0
<b>Total Cooperative Funding</b>					<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>		<b>100.0%</b>			<b>150,000</b>	<b>150,000</b>	<b>0</b>
<b>Variance</b>							
<b>Total Request</b>					<b>150,000</b>	<b>150,000</b>	<b>0</b>
<b>Total LB 309 Funding</b>					<b>150,000</b>	<b>150,000</b>	<b>0</b>
<b>Total Cooperative Funding</b>					<b>0</b>	<b>0</b>	<b>0</b>
<b>Variance</b>					<b>0</b>	<b>0</b>	<b>0</b>

# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

**Asset: 50P00978L - PERU STATE COLLEGE CAMPUS**

**Project: 1481 - LIGHTING UPGRADES TO LED**

### DESCRIPTION:

This Materials Only project request is to upgrade the lighting fixtures at five (5) state supported buildings to energy efficient LED's. The five buildings to receive the lighting upgrades include the Library, CATS, Jindra, A.V. Larson, and Campus Services.

### JUSTIFICATION:

Converting old light fixtures to LED saves energy and saves on maintenance. In order to create the best overall value for the project, Peru State College will provide the labor for installing the LED fixtures if the materials are funded by the 309 Task Force.

### PROJECT STATUS AND TIME SCHEDULE:

This project is intended to be undertaken in the 2023-2025 biennium.

### ADDITIONAL INFORMATION:

# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

### Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

**Asset: 50P0006400B - T. J. MAJORS EDUCATION**

**Project: MASONRY REPAIRS**

PERU STATE COLLEGE, 600 HOYT STREET

Project Type	Priority: 17	Duplicate Project? No	Emergency Request? No	Materials Only? No	Total	FY24 Class I	FY25 Class II
DEFERRED REPAIR					125,000	125,000	0
ENERGY CONSERVATION					0	0	0
FIRE/LIFE SAFETY					0	0	0
ADA					0	0	0
<b>Total Request</b>					<b>125,000</b>	<b>125,000</b>	<b>0</b>
<b>Funding</b>							
<b>LB309 Task Force Funding</b>		<b>100.0%</b>			<b>125,000</b>	<b>125,000</b>	<b>0</b>
<b>Cooperative Funding</b>		<b>0.0%</b>					
General Fund					0	0	0
Cash Fund					0	0	0
Federal Fund					0	0	0
Revolving Fund					0	0	0
Other Fund					0	0	0
NCCF					0	0	0
<b>Total Cooperative Funding</b>					<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>		<b>100.0%</b>			<b>125,000</b>	<b>125,000</b>	<b>0</b>
<b>Variance</b>							
<b>Total Request</b>					<b>125,000</b>	<b>125,000</b>	<b>0</b>
<b>Total LB 309 Funding</b>					<b>125,000</b>	<b>125,000</b>	<b>0</b>
<b>Total Cooperative Funding</b>					<b>0</b>	<b>0</b>	<b>0</b>
<b>Variance</b>					<b>0</b>	<b>0</b>	<b>0</b>

# Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P0006400B - T. J. MAJORS EDUCATION

Project: 1480 - MASONRY REPAIRS

## DESCRIPTION:

Three sections of brick exterior need to be removed and inspected for structural issues, and then the areas repaired. These three sections appear to be in danger of becoming separated from the building and falling into the daycare area.

## JUSTIFICATION:

Sections of exterior brick on T.J. Majors are showing signs of deterioration and possible structural issues that need to be addressed before more extensive damage occurs. Water infiltration has occurred near these sections of brick and is causing interior damage.

## PROJECT STATUS AND TIME SCHEDULE:

This project is intended to be undertaken in the 2023-2025 biennium.

## ADDITIONAL INFORMATION:



# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

**Asset: 50P00978L - PERU STATE COLLEGE CAMPUS**

**Project: LIGHTING UPGRADE**

PERU STATE COLLEGE CAMPUS,

Priority: 18	Duplicate Project? No	Emergency Request? No	Materials Only? Yes	Project Code: T3C - ENERGY CONSERVATION	
Project Type			Total	FY24 Class I	FY25 Class II
ENERGY CONSERVATION			132,000	132,000	0
DEFERRED REPAIR			0	0	0
ADA			0	0	0
FIRE/LIFE SAFETY			0	0	0
<b>Total Request</b>			<b>132,000</b>	<b>132,000</b>	<b>0</b>
<b>Funding</b>					
<b>LB309 Task Force Funding</b>	<b>100.0%</b>		<b>132,000</b>	<b>132,000</b>	<b>0</b>
<b>Cooperative Funding</b>	<b>0.0%</b>				
NCCF			0	0	0
Federal Fund			0	0	0
General Fund			0	0	0
Revolving Fund			0	0	0
Cash Fund			0	0	0
Other Fund			0	0	0
<b>Total Cooperative Funding</b>			<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>	<b>100.0%</b>		<b>132,000</b>	<b>132,000</b>	<b>0</b>
<b>Variance</b>					
<b>Total Request</b>			<b>132,000</b>	<b>132,000</b>	<b>0</b>
<b>Total LB 309 Funding</b>			<b>132,000</b>	<b>132,000</b>	<b>0</b>
<b>Total Cooperative Funding</b>			<b>0</b>	<b>0</b>	<b>0</b>
<b>Variance</b>			<b>0</b>	<b>0</b>	<b>0</b>

# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

**Asset: 50P00978L - PERU STATE COLLEGE CAMPUS**

**Project: 1481 - LIGHTING UPGRADE**

**DESCRIPTION:**

This Materials Only project request would replace existing campus EXTERIOR light bulbs with energy efficient LED lights. Peru State College facilities staff will provide the installation.

**JUSTIFICATION:**

The upgrade to LED campus lights will be less costly to operate and provide better light quality.

**PROJECT STATUS AND TIME SCHEDULE:**

This project is proposed to be undertaken in the 2023-2025 biennium.

**ADDITIONAL INFORMATION:**

# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

**Asset: 50P0007000B - LIBRARY (OLD GYMNASIUM)**

**Project: COOLING TOWER REPAIRS**

PERU STATE COLLEGE, 600 HOYT STREET

Priority: 19      Duplicate Project? No      Emergency Request? No      Materials Only? No      Project Code: T3M - MECHANICAL

Project Type		Total	FY24 Class I	FY25 Class II
DEFERRED REPAIR		75,000	75,000	0
ENERGY CONSERVATION		0	0	0
FIRE/LIFE SAFETY		0	0	0
ADA		0	0	0
<b>Total Request</b>		<b>75,000</b>	<b>75,000</b>	<b>0</b>
<b>Funding</b>				
<b>LB309 Task Force Funding</b>	<b>100.0%</b>	<b>75,000</b>	<b>75,000</b>	<b>0</b>
<b>Cooperative Funding</b>	<b>0.0%</b>			
General Fund		0	0	0
Cash Fund		0	0	0
Federal Fund		0	0	0
Revolving Fund		0	0	0
Other Fund		0	0	0
NCCF		0	0	0
<b>Total Cooperative Funding</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>	<b>100.0%</b>	<b>75,000</b>	<b>75,000</b>	<b>0</b>
<b>Variance</b>				
<b>Total Request</b>		<b>75,000</b>	<b>75,000</b>	<b>0</b>
<b>Total LB 309 Funding</b>		<b>75,000</b>	<b>75,000</b>	<b>0</b>
<b>Total Cooperative Funding</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Variance</b>		<b>0</b>	<b>0</b>	<b>0</b>

# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

**Asset: 50P0007000B - LIBRARY (OLD GYMNASIUM)**

**Project: 1491 - COOLING TOWER REPAIRS**

**DESCRIPTION:**

The fluid cooling towers for the Library and the CATS buildings are located adjacent to the Campus Services building. This project would overhaul the fluid coolers to extend their useful life.

**JUSTIFICATION:**

The existing fluid coolers for the Library and CATS buildings are showing signs of age and need to be overhauled to have them operate more efficiently and reliably. The fluid coolers are in poor conditions due to water quality and chemical system feed failure. Missing components on the exterior of the fluid coolers, and badly worn components on the interior, need repairs and replacement.

**PROJECT STATUS AND TIME SCHEDULE:**

This project is intended to be undertaken in the 2023-2025 biennium.

**ADDITIONAL INFORMATION:**

# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

**Asset: 50P0007100B - CAMPUS SERVICES BLDG.**

**Project: EXHAUST VENTILATION SYSTEM**

PERU STATE COLLEGE, 600 HOYT STREET

Project Type	Priority: 20	Duplicate Project? No	Emergency Request? No	Materials Only? No	Total	FY24 Class I	FY25 Class II
FIRE/LIFE SAFETY					18,000	18,000	0
ENERGY CONSERVATION					0	0	0
DEFERRED REPAIR					0	0	0
ADA					0	0	0
<b>Total Request</b>					<b>18,000</b>	<b>18,000</b>	<b>0</b>
<b>Funding</b>							
<b>LB309 Task Force Funding</b>		<b>100.0%</b>			<b>18,000</b>	<b>18,000</b>	<b>0</b>
<b>Cooperative Funding</b>		<b>0.0%</b>					
General Fund					0	0	0
Revolving Fund					0	0	0
Cash Fund					0	0	0
Federal Fund					0	0	0
Other Fund					0	0	0
NCCF					0	0	0
<b>Total Cooperative Funding</b>					<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>		<b>100.0%</b>			<b>18,000</b>	<b>18,000</b>	<b>0</b>
<b>Variance</b>							
<b>Total Request</b>					<b>18,000</b>	<b>18,000</b>	<b>0</b>
<b>Total LB 309 Funding</b>					<b>18,000</b>	<b>18,000</b>	<b>0</b>
<b>Total Cooperative Funding</b>					<b>0</b>	<b>0</b>	<b>0</b>
<b>Variance</b>					<b>0</b>	<b>0</b>	<b>0</b>

# Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P0007100B - CAMPUS SERVICES BLDG.

Project: 1491 - EXHAUST VENTILATION SYSTEM

## DESCRIPTION:

In the Boiler Plant portion of the Campus Services Building, heat and fumes from the boilers and other equipment gets trapped in areas that do not have direct access to outdoor air. This project would install an active ventilation system to exhaust the gases and hot air that builds up in these areas.

## JUSTIFICATION:

Without an exhaust system, hot air and fumes can build up in certain portions of the building, creating an unsafe environment for staff and service personnel.

## PROJECT STATUS AND TIME SCHEDULE:

This project is proposed to be undertaken in the 2023-2025 biennium.

## ADDITIONAL INFORMATION:

# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P0007300B - AL WHEELER ACTIVITY CENTER

Project: GEOTHERMAL HVAC CONVERSION

PERU STATE COLLEGE, 600 HOYT STREET

Project Type	Priority: 21	Duplicate Project? No	Emergency Request? No	Materials Only? No	Total	FY24 Class I	FY25 Class II
FIRE/LIFE SAFETY					0	0	0
ENERGY CONSERVATION					3,162,200	3,162,200	0
DEFERRED REPAIR					0	0	0
ADA					0	0	0
<b>Total Request</b>					<b>3,162,200</b>	<b>3,162,200</b>	<b>0</b>
<b>Funding</b>							
<b>LB309 Task Force Funding</b>		<b>100.0%</b>			<b>3,162,200</b>	<b>3,162,200</b>	<b>0</b>
<b>Cooperative Funding</b>		<b>0.0%</b>					
General Fund					0	0	0
Cash Fund					0	0	0
Other Fund					0	0	0
NCCF					0	0	0
Federal Fund					0	0	0
Revolving Fund					0	0	0
<b>Total Cooperative Funding</b>					<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>		<b>100.0%</b>			<b>3,162,200</b>	<b>3,162,200</b>	<b>0</b>
<b>Variance</b>							
<b>Total Request</b>					<b>3,162,200</b>	<b>3,162,200</b>	<b>0</b>
<b>Total LB 309 Funding</b>					<b>3,162,200</b>	<b>3,162,200</b>	<b>0</b>
<b>Total Cooperative Funding</b>					<b>0</b>	<b>0</b>	<b>0</b>
<b>Variance</b>					<b>0</b>	<b>0</b>	<b>0</b>

# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P0007300B - AL WHEELER ACTIVITY CENTER

Project: 1491 - GEOTHERMAL HVAC CONVERSION

### DESCRIPTION:

This project is a recommendation of the 2018 Campus Utility Study and converts existing HVAC systems in the building to Geothermal systems.

### JUSTIFICATION:

This project will provide for a much more energy efficient building. The 2018 Campus Utility Study estimated the project to have a simple payback of 14.5 years.

### PROJECT STATUS AND TIME SCHEDULE:

This project is proposed to be undertaken in the 2023-2025 biennium.

### ADDITIONAL INFORMATION:



# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

**Asset: 50P0007000B - LIBRARY (OLD GYMNASIUM)**

**Project: COPPER PIPING REPLACEMENT**

PERU STATE COLLEGE, 600 HOYT STREET

Project Type	Priority: 22	Duplicate Project? No	Emergency Request? No	Materials Only? No	Total	FY24 Class I	FY25 Class II
ADA					0	0	0
FIRE/LIFE SAFETY					0	0	0
ENERGY CONSERVATION					0	0	0
DEFERRED REPAIR					132,000	132,000	0
<b>Total Request</b>					<b>132,000</b>	<b>132,000</b>	<b>0</b>
<b>Funding</b>							
<b>LB309 Task Force Funding</b>		<b>100.0%</b>			<b>132,000</b>	<b>132,000</b>	<b>0</b>
<b>Cooperative Funding</b>		<b>0.0%</b>					
Revolving Fund					0	0	0
Cash Fund					0	0	0
Federal Fund					0	0	0
General Fund					0	0	0
NCCF					0	0	0
Other Fund					0	0	0
<b>Total Cooperative Funding</b>					<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>		<b>100.0%</b>			<b>132,000</b>	<b>132,000</b>	<b>0</b>
<b>Variance</b>							
<b>Total Request</b>					<b>132,000</b>	<b>132,000</b>	<b>0</b>
<b>Total LB 309 Funding</b>					<b>132,000</b>	<b>132,000</b>	<b>0</b>
<b>Total Cooperative Funding</b>					<b>0</b>	<b>0</b>	<b>0</b>
<b>Variance</b>					<b>0</b>	<b>0</b>	<b>0</b>

# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

**Asset: 50P0007000B - LIBRARY (OLD GYMNASIUM)**

**Project: 1491 - COPPER PIPING REPLACEMENT**

**DESCRIPTION:**

This project would replace the copper plumbing piping throughout the Library. The piping is corroded, developing leaks, and is generally deteriorating.

**JUSTIFICATION:**

The existing copper plumbing in the Library is corroded and leaks will continue to worsen if not replaced.

**PROJECT STATUS AND TIME SCHEDULE:**

This project is proposed to be undertaken in the 2023-2025 biennium.

**ADDITIONAL INFORMATION:**

**Division: 504 - WAYNE STATE COLLEGE**

# Capital Construction Project Request Report - Summary

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Priority	Pgm#	Program	Tag#	Asset	Total	Prior Exp	FY23 App/Reapp	FY24 Request	FY25 Request	Future Add Req
6	946	WSC-BRANDENBURG	50W012870	EDUCATION BLDG	17,000,000	0	0	4,050,000	10,950,000	2,000,000
<b>TOTAL REQUEST</b>					<b>17,000,000</b>	<b>0</b>	<b>0</b>	<b>4,050,000</b>	<b>10,950,000</b>	<b>2,000,000</b>
<b>Total Funding</b>					<b>Total</b>	<b>Prior Exp</b>	<b>FY23 App/Reapp</b>	<b>FY24 Request</b>	<b>FY25 Request</b>	<b>Future Add Req</b>
General Fund					13,100,000	0	0	2,500,000	9,900,000	700,000
Cash Fund					0	0	0	0	0	0
NCCF					0	0	0	0	0	0
Federal Fund					500,000	0	0	500,000	0	0
Revolving Fund					900,000	0	0	900,000	0	0
Other Fund					2,500,000	0	0	150,000	1,050,000	1,300,000
<b>TOTAL FUNDING</b>					<b>17,000,000</b>	<b>0</b>	<b>0</b>	<b>4,050,000</b>	<b>10,950,000</b>	<b>2,000,000</b>

# Capital Construction Project Request Report - Detail

**Agency: 050 - NEBRASKA STATE COLLEGES**

**Division: 504 - WAYNE STATE COLLEGE**

**Budget Cycle: 2023-2025 Biennium**

**Version: AF - AGENCY FINAL REQUEST**

**Program: 946 - WSC-BRANDENBURG RENOVATION**

**Asset: 50W0128701B - EDUCATION BLDG**

**Priority: 6**

Request	Total	Prior Exp	FY23 Appr/Reappr	FY24 Request	FY25 Request	Future Add Req
<b>Program Planning</b>						
Program Planning	0	0	0	0	0	0
<b>Subtotal Program Planning</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Professional Fees</b>						
Architect/ Engineers	1,240,000	0	0	868,000	248,000	124,000
In-house Services	0	0	0	0	0	0
<b>Subtotal Professional Fees</b>	<b>1,240,000</b>	<b>0</b>	<b>0</b>	<b>868,000</b>	<b>248,000</b>	<b>124,000</b>
<b>Construction</b>						
General/ Mechanical/ Electrical/ Elevator	12,626,000	0	0	2,700,000	9,300,000	626,000
Fixed Equipment	1,342,000	0	0	0	792,000	550,000
Utility Connect/ Site Work	482,000	0	0	482,000	0	0
<b>Subtotal Construction</b>	<b>14,450,000</b>	<b>0</b>	<b>0</b>	<b>3,182,000</b>	<b>10,092,000</b>	<b>1,176,000</b>
<b>Miscellaneous</b>						
Moveable Equipment	1,200,000	0	0	0	600,000	600,000
Special or Technical Equipment	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0
Art Work	110,000	0	0	0	10,000	100,000
Other	0	0	0	0	0	0
Project Contingency	0	0	0	0	0	0
<b>Subtotal Miscellaneous</b>	<b>1,310,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>610,000</b>	<b>700,000</b>
<b>TOTAL REQUEST</b>	<b>17,000,000</b>	<b>0</b>	<b>0</b>	<b>4,050,000</b>	<b>10,950,000</b>	<b>2,000,000</b>

# Capital Construction Project Request Report - Detail

**Agency: 050 - NEBRASKA STATE COLLEGES**

**Division: 504 - WAYNE STATE COLLEGE**

**Budget Cycle: 2023-2025 Biennium**

**Version: AF - AGENCY FINAL REQUEST**

**Program: 946 - WSC-BRANDENBURG RENOVATION**

**Asset: 50W0128701B - EDUCATION BLDG**

**Priority: 6**

<b>Total Funding</b>	<b>Total</b>	<b>Prior Exp</b>	<b>FY23 Appr/Reappr</b>	<b>FY24 Request</b>	<b>FY25 Request</b>	<b>Future Add Req</b>
General Fund	13,100,000	0	0	2,500,000	9,900,000	700,000
Cash Fund	0	0	0	0	0	0
Federal Fund	500,000	0	0	500,000	0	0
Revolving Fund	900,000	0	0	900,000	0	0
Other Fund	2,500,000	0	0	150,000	1,050,000	1,300,000
NCCF	0	0	0	0	0	0
<b>TOTAL FUNDING</b>	<b>17,000,000</b>	<b>0</b>	<b>0</b>	<b>4,050,000</b>	<b>10,950,000</b>	<b>2,000,000</b>

# Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 946 - WSC-BRANDENBURG RENOVATION

Asset: 50W0128701B - EDUCATION BLDG

## DESCRIPTION:

Constructed as the original Administration building for the Nebraska State Normal School in 1915, Brandenburg was home to Education and Counseling programs. These units, however, have been relocated to Benthack which was completely renovated in 2021. The project will renovate Brandenburg into a Student Service Center centralizing units that support student recruitment and retention. Student support and administrative services that may be housed in Brandenburg includes Admissions, Cooperative Education and Career Services, Financial Aid, Registration and Records, Student Accounts, Disability Services, and TRIO Student Support Services. The project anticipates an entrance addition to the south, with a new circular entry drive for access from Wendt Drive.

Wayne State College is requesting \$2,500,000 in state general funds for FY24, to start design, hire a construction manager at risk (CMR) firm to develop a Guaranteed Maximum Price (GMP), to complete the construction bid documents, and to begin construction. The College is further requesting \$9,900,000 in state general funds for FY25, and \$700,000 state general funds in FY26 (the first year of the 2025-2027 Biennium) for construction of the project. Wayne State College proposes about \$900,000 in College capital improvement fee funds, as well as \$2.5 million from the Task Force for Building Renewal, to complete the overall \$17,000,000 project.

## JUSTIFICATION:

Named for former President W. A. Brandenburg (1956-1973), this 37,251 square foot building was last renovated in 1981. Brandenburg requires completely new mechanical and electrical infrastructure, modernization for codes requirements, exterior tuck pointing, window replacement, and programmatic enhancements for new technologies.

## COMPREHENSIVE CAPITAL FACILITIES PLAN INFORMATION:

The most recent Wayne State College Facility Master Plan was completed in April of 2022, and the Brandenburg Renovation was identified as a high impact project and as a College "High Priority" to accomplish in the next 10 years. In addition, a new south semi-circular entrance drive and visitor drop off site improvement for Brandenburg was identified on page 120 as a companion "High Priority" project to accomplish along with the renovation of the building for student services.

## PROJECT STATUS AND TIME SCHEDULE:

Assuming that state funding for the project is approved at the end of the Legislative session in June of 2023, design would start in July, bidding would occur the following February (2024), and construction would start in May of 2024. Substantial completion and occupancy would then occur in July of 2025.

## ADDITIONAL INFORMATION:

# Building Renewal Request Report - Summary

**Agency: 050 - NEBRASKA STATE COLLEGES**

**Division: 504 - WAYNE STATE COLLEGE**

**Budget Cycle: 2023-2025 Biennium**

**Version: AF - AGENCY FINAL REQUEST**

Project	Asset	Priority	Dup?	Emer?	Mat?	Coop %	Total	FY24 Class I	FY25 Class II
EGRESS, HVAC & CODES	50W0129700B - RICE AUDITORIUM	1	No	No	No	0.0	3,000,000	3,000,000	0
WINDOW REPLACEMENT	50W0128701B - EDUCATION BLDG	2	No	No	No	0.0	858,000	858,000	0
HVAC & CODES UPGRADES	50W0128701B - EDUCATION BLDG	3	No	No	No	0.0	6,600,000	6,600,000	0
ROOF REPLACEMENT	50W0400030B - STADIUM/PLAZA/TRACK	4	No	No	No	0.0	50,000	50,000	0
MASONRY REPAIRS	50W0128600B - CONNELL HALL	5	No	No	No	0.0	462,000	462,000	0
HVAC CONTROLS & STROBIC FAN	50W0128400B - CARHART SCIENCE BLDG.	6	No	No	No	0.0	350,000	350,000	0
FIRE SPRINKLER INSTALLATION	50W0181000B - ENERGY PLANT	7	No	No	No	0.0	75,000	75,000	0
COOLING TOWER	50W0181000B - ENERGY PLANT	8	No	No	No	0.0	750,000	750,000	0
HVAC & CODES UPGRADES	50W0129000B - HUMANITIES BUILDING	9	No	No	No	0.0	5,280,000	5,280,000	0
ROOF REPLACEMENT	50W0128600B - CONNELL HALL	10	No	No	No	0.0	60,000	60,000	0
BALL FIELDS ADA ACCESS	50W00994L - WAYNE STATE COLLEGE CAMPUS	11	No	No	No	0.0	282,480	282,480	0
<b>Total Request</b>							<b>17,767,480</b>	<b>17,767,480</b>	<b>0</b>
<b>Funding</b>									
<b>LB309 Task Force Funding</b>	<b>100.0%</b>						<b>17,767,480</b>	<b>17,767,480</b>	<b>0</b>
<b>Cooperative Funding</b>	<b>0.0%</b>								
General Fund							0	0	0
Cash Fund							0	0	0
NCCF							0	0	0
Federal Fund							0	0	0
Revolving Fund							0	0	0
Other Fund							0	0	0
<b>Total Cooperative Funding</b>							<b>0</b>	<b>0</b>	<b>0</b>



# Building Renewal Request Report - Summary

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Project	Asset	Priority	Dup?	Emer?	Mat?	Coop %	Total	FY24 Class I	FY25 Class II
Total Funding	100.0%						17,767,480	17,767,480	0

# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

**Asset: 50W0129700B - RICE AUDITORIUM**

**Project: EGRESS, HVAC & CODES UPGRADES**

1111 MAIN STREET, WAYNE 000068787

Priority: 1	Duplicate Project? No	Emergency Request? No	Materials Only? No		Project Code: T3M - MECHANICAL	
Project Type				Total	FY24 Class I	FY25 Class II
DEFERRED REPAIR				0	0	0
ENERGY CONSERVATION				0	0	0
FIRE/LIFE SAFETY				3,000,000	3,000,000	0
ADA				0	0	0
<b>Total Request</b>				<b>3,000,000</b>	<b>3,000,000</b>	<b>0</b>
<b>Funding</b>						
<b>LB309 Task Force Funding</b>	<b>100.0%</b>			<b>3,000,000</b>	<b>3,000,000</b>	<b>0</b>
<b>Cooperative Funding</b>	<b>0.0%</b>					
General Fund				0	0	0
Cash Fund				0	0	0
Federal Fund				0	0	0
Revolving Fund				0	0	0
Other Fund				0	0	0
NCCF				0	0	0
<b>Total Cooperative Funding</b>				<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>	<b>100.0%</b>			<b>3,000,000</b>	<b>3,000,000</b>	<b>0</b>
<b>Variance</b>						
<b>Total Request</b>				<b>3,000,000</b>	<b>3,000,000</b>	<b>0</b>
<b>Total LB 309 Funding</b>				<b>3,000,000</b>	<b>3,000,000</b>	<b>0</b>
<b>Total Cooperative Funding</b>				<b>0</b>	<b>0</b>	<b>0</b>
<b>Variance</b>				<b>0</b>	<b>0</b>	<b>0</b>

# Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50W0129700B - RICE AUDITORIUM

Project: 1491 - EGRESS, HVAC & CODES UPGRADES

## DESCRIPTION:

This project will correct the life safety egress issues of the balcony seating in Rice Auditorium with an elevator addition to the north that connects to the new "Wildcat Alley" addition (separate capital project) that can be used for exiting purposes in the event of an emergency. It will also replace a number of HVAC pumps and equipment, electrical, and modify/enlarge restrooms in order to meet code requirements for fixture counts.

## JUSTIFICATION:

The balcony egress is a life safety issue that has been a large concern for many years, but will finally be addressed with this project. Many portions of the existing HVAC systems in Rice are at the end of their useful life and need to be replaced, and the existing men's and women's restrooms do not meet code for the number of fixtures required.

## PROJECT STATUS AND TIME SCHEDULE:

This project is intended to be addressed in the 2023-2025 biennium, or sooner if 309 resources allow.

## ADDITIONAL INFORMATION:

# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

**Asset: 50W0128701B - EDUCATION BLDG**

**Project: WINDOW REPLACEMENT**

1111 MAIN STREET, WAYNE NE 68787

Priority: 2      Duplicate Project? No      Emergency Request? No      Materials Only? No      Project Code: T3B - BUILDING ENVELOPE

Project Type	Total	FY24 Class I	FY25 Class II
ADA	0	0	0
DEFERRED REPAIR	858,000	858,000	0
ENERGY CONSERVATION	0	0	0
FIRE/LIFE SAFETY	0	0	0
<b>Total Request</b>	<b>858,000</b>	<b>858,000</b>	<b>0</b>
<b>Funding</b>			
<b>LB309 Task Force Funding</b> 100.0%	<b>858,000</b>	<b>858,000</b>	<b>0</b>
<b>Cooperative Funding</b> 0.0%			
General Fund	0	0	0
Revolving Fund	0	0	0
Cash Fund	0	0	0
Federal Fund	0	0	0
NCCF	0	0	0
Other Fund	0	0	0
<b>Total Cooperative Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b> 100.0%	<b>858,000</b>	<b>858,000</b>	<b>0</b>
<b>Variance</b>			
<b>Total Request</b>	<b>858,000</b>	<b>858,000</b>	<b>0</b>
<b>Total LB 309 Funding</b>	<b>858,000</b>	<b>858,000</b>	<b>0</b>
<b>Total Cooperative Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Variance</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Building Renewal Request Report - Detail**  
**Agency: 050 - NEBRASKA STATE COLLEGES**  
**Division: 504 - WAYNE STATE COLLEGE**

**Budget Cycle: 2023-2025 Biennium**

**Version: AF - AGENCY FINAL REQUEST**

**Asset: 50W0128701B - EDUCATION BLDG**

**Project: 1480 - WINDOW REPLACEMENT**

**DESCRIPTION:**

The project will replace the existing windows with new, modern, energy efficient units. This request includes design and installation.

**JUSTIFICATION:**

The existing windows are in poor condition and do not prevent air and moisture infiltration.

**PROJECT STATUS AND TIME SCHEDULE:**

It is proposed that this project be undertaken in the 2023-2025 Biennium.

**ADDITIONAL INFORMATION:**

# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

**Asset: 50W0128701B - EDUCATION BLDG**

**Project: HVAC & CODES UPGRADES**

1111 MAIN STREET, WAYNE NE 68787

Priority: 3	Duplicate Project? No	Emergency Request? No	Materials Only? No		Project Code: T3M - MECHANICAL	
<b>Project Type</b>				<b>Total</b>	<b>FY24 Class I</b>	<b>FY25 Class II</b>
DEFERRED REPAIR				6,600,000	6,600,000	0
ADA				0	0	0
ENERGY CONSERVATION				0	0	0
FIRE/LIFE SAFETY				0	0	0
<b>Total Request</b>				<b>6,600,000</b>	<b>6,600,000</b>	<b>0</b>
<b>Funding</b>						
<b>LB309 Task Force Funding</b>	<b>100.0%</b>			<b>6,600,000</b>	<b>6,600,000</b>	<b>0</b>
<b>Cooperative Funding</b>	<b>0.0%</b>					
Federal Fund				0	0	0
General Fund				0	0	0
Other Fund				0	0	0
Revolving Fund				0	0	0
NCCF				0	0	0
Cash Fund				0	0	0
<b>Total Cooperative Funding</b>				<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>	<b>100.0%</b>			<b>6,600,000</b>	<b>6,600,000</b>	<b>0</b>
<b>Variance</b>						
<b>Total Request</b>				<b>6,600,000</b>	<b>6,600,000</b>	<b>0</b>
<b>Total LB 309 Funding</b>				<b>6,600,000</b>	<b>6,600,000</b>	<b>0</b>
<b>Total Cooperative Funding</b>				<b>0</b>	<b>0</b>	<b>0</b>
<b>Variance</b>				<b>0</b>	<b>0</b>	<b>0</b>

# Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50W0128701B - EDUCATION BLDG

Project: 1491 - HVAC & CODES UPGRADES

## DESCRIPTION:

This project includes a total upgrade of the HVAC and electrical systems, plumbing piping, and modernization for codes pertaining to fire and life-safety and ADA. Study, design, and construction is included in the request.

## JUSTIFICATION:

The Brandenburg Education Building is well over 100 years old, and last received significant updates more than 30 years ago. The HVAC and electrical systems are antiquated, and the building requires updates for the modern requirements of ADA and FLS.

## PROJECT STATUS AND TIME SCHEDULE:

It is proposed that this project be initiated in the 2023-2025 Biennium.

## ADDITIONAL INFORMATION:

# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

### Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

**Asset: 50W0400030B - STADIUM/PLAZA/TRACK**

**Project: ROOF REPLACEMENT**

1111 MAIN STREET, WAYNE 000068787

Priority: 4	Duplicate Project? No	Emergency Request? No	Materials Only? No		Project Code: T3R - ROOF	
Project Type				Total	FY24 Class I	FY25 Class II
DEFERRED REPAIR				50,000	50,000	0
ENERGY CONSERVATION				0	0	0
FIRE/LIFE SAFETY				0	0	0
ADA				0	0	0
<b>Total Request</b>				<b>50,000</b>	<b>50,000</b>	<b>0</b>
<b>Funding</b>						
<b>LB309 Task Force Funding</b>	<b>100.0%</b>			<b>50,000</b>	<b>50,000</b>	<b>0</b>
<b>Cooperative Funding</b>	<b>0.0%</b>					
General Fund				0	0	0
Cash Fund				0	0	0
Federal Fund				0	0	0
Revolving Fund				0	0	0
Other Fund				0	0	0
NCCF				0	0	0
<b>Total Cooperative Funding</b>				<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>	<b>100.0%</b>			<b>50,000</b>	<b>50,000</b>	<b>0</b>
<b>Variance</b>						
<b>Total Request</b>				<b>50,000</b>	<b>50,000</b>	<b>0</b>
<b>Total LB 309 Funding</b>				<b>50,000</b>	<b>50,000</b>	<b>0</b>
<b>Total Cooperative Funding</b>				<b>0</b>	<b>0</b>	<b>0</b>
<b>Variance</b>				<b>0</b>	<b>0</b>	<b>0</b>



# Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50W0400030B - STADIUM/PLAZA/TRACK

Project: 1483 - ROOF REPLACEMENT

## DESCRIPTION:

The Stadium Services buildings on the Stadium Plaza contain restrooms, concessions, and ticketing functions, and they have shingled roofs that are 20 years old. This project will replace about 5,000 square feet of roof area with hail-resistant laminated shingles, as well as any underlayment that is not in good condition.

## JUSTIFICATION:

The shingles on the Stadium Services roofs are 20 years old and showing signs of deterioration. Some shingles have blown off.

## PROJECT STATUS AND TIME SCHEDULE:

This project is intended to be undertaken in the 2023-2025 biennium.

## ADDITIONAL INFORMATION:

# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

**Asset: 50W0128600B - CONNELL HALL**

**Project: MASONRY REPAIRS**

1111 MAIN STREET, WAYNE      000068787

Priority: 5                      Duplicate Project? No              Emergency Request? No              Materials Only? No    Project Code: T3B - BUILDING ENVELOPE

Project Type	Total	FY24 Class I	FY25 Class II
ADA	0	0	0
FIRE/LIFE SAFETY	0	0	0
DEFERRED REPAIR	462,000	462,000	0
ENERGY CONSERVATION	0	0	0
<b>Total Request</b>	<b>462,000</b>	<b>462,000</b>	<b>0</b>
<b>Funding</b>			
<b>LB309 Task Force Funding</b> 100.0%	<b>462,000</b>	<b>462,000</b>	<b>0</b>
<b>Cooperative Funding</b> 0.0%			
Cash Fund	0	0	0
Federal Fund	0	0	0
General Fund	0	0	0
NCCF	0	0	0
Revolving Fund	0	0	0
Other Fund	0	0	0
<b>Total Cooperative Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b> 100.0%	<b>462,000</b>	<b>462,000</b>	<b>0</b>
<b>Variance</b>			
<b>Total Request</b>	<b>462,000</b>	<b>462,000</b>	<b>0</b>
<b>Total LB 309 Funding</b>	<b>462,000</b>	<b>462,000</b>	<b>0</b>
<b>Total Cooperative Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Variance</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50W0128600B - CONNELL HALL

Project: 1480 - MASONRY REPAIRS

## DESCRIPTION:

The facade of Connell Hall is showing signs of masonry joint cracking and displacement. Tuckpointing is required to prevent water infiltration.

## JUSTIFICATION:

Without tuckpointing, the cracked joints will allow water infiltration and cause more deterioration of the building envelope.

## PROJECT STATUS AND TIME SCHEDULE:

This project is proposed to be undertaken in the 2023-2025 Biennium.

## ADDITIONAL INFORMATION:

# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50W0128400B - CARHART SCIENCE BLDG.

Project: HVAC CONTROLS & STROBIC FAN UPGRADES

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Priority: 6                      Duplicate Project? No              Emergency Request? No              Materials Only? No    Project Code: T3M - MECHANICAL

Project Type	Total	FY24 Class I	FY25 Class II
ADA	0	0	0
DEFERRED REPAIR	0	0	0
ENERGY CONSERVATION	350,000	350,000	0
FIRE/LIFE SAFETY	0	0	0
<b>Total Request</b>	<b>350,000</b>	<b>350,000</b>	<b>0</b>
<b>Funding</b>			
<b>LB309 Task Force Funding</b> 100.0%	<b>350,000</b>	<b>350,000</b>	<b>0</b>
<b>Cooperative Funding</b> 0.0%			
General Fund	0	0	0
Other Fund	0	0	0
Revolving Fund	0	0	0
Cash Fund	0	0	0
Federal Fund	0	0	0
NCCF	0	0	0
<b>Total Cooperative Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b> 100.0%	<b>350,000</b>	<b>350,000</b>	<b>0</b>
<b>Variance</b>			
<b>Total Request</b>	<b>350,000</b>	<b>350,000</b>	<b>0</b>
<b>Total LB 309 Funding</b>	<b>350,000</b>	<b>350,000</b>	<b>0</b>
<b>Total Cooperative Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Variance</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50W0128400B - CARHART SCIENCE BLDG.

Project: 1491 - HVAC CONTROLS & STROBIC FAN UPGRADES

## DESCRIPTION:

This project includes assessment, resolution, and optimization of the HVAC system in Carhart Science. As part of the project, special attention will be given to the strobic fans that serve the exhaust hoods throughout the building.

## JUSTIFICATION:

Carhart Science is a 5 story building with multiple space types that have different HVAC needs. The building is one of Wayne State's largest energy consumers because of the size of the building and the exhaust hoods in the labs. The strobic fans that serve the exhaust hoods run at a continuous rate regardless if the building is occupied. HVAC control upgrades and optimization will address inefficiencies in the building and reduce utility costs significantly.

## PROJECT STATUS AND TIME SCHEDULE:

This project is proposed to be undertaken in the 2023-25 Biennium.

## ADDITIONAL INFORMATION:

# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

**Asset: 50W0181000B - ENERGY PLANT**

**Project: FIRE SPRINKLER INSTALLATION**

WAYNE STATE COLLEGE, WAYNE NE 68787

Priority: 7      Duplicate Project? No      Emergency Request? No      Materials Only? No      Project Code: T3L - PLUMBING

Project Type	Total	FY24 Class I	FY25 Class II
FIRE/LIFE SAFETY	75,000	75,000	0
ADA	0	0	0
DEFERRED REPAIR	0	0	0
ENERGY CONSERVATION	0	0	0
<b>Total Request</b>	<b>75,000</b>	<b>75,000</b>	<b>0</b>
<b>Funding</b>			
<b>LB309 Task Force Funding</b> 100.0%	<b>75,000</b>	<b>75,000</b>	<b>0</b>
<b>Cooperative Funding</b> 0.0%			
Other Fund	0	0	0
Federal Fund	0	0	0
NCCF	0	0	0
Cash Fund	0	0	0
Revolving Fund	0	0	0
General Fund	0	0	0
<b>Total Cooperative Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b> 100.0%	<b>75,000</b>	<b>75,000</b>	<b>0</b>
<b>Variance</b>			
<b>Total Request</b>	<b>75,000</b>	<b>75,000</b>	<b>0</b>
<b>Total LB 309 Funding</b>	<b>75,000</b>	<b>75,000</b>	<b>0</b>
<b>Total Cooperative Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Variance</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50W0181000B - ENERGY PLANT

Project: 1490 - FIRE SPRINKLER INSTALLATION

## DESCRIPTION:

This project includes installation of Fire Sprinklers in the Energy Plant. Design and Construction is included in this request.

## JUSTIFICATION:

The Energy Plant is home to the campus boilers and chillers which provide hot water, heating, and cooling services to 20+ campus buildings. The loss of this equipment and building to fire would mean those services would stop until temporary equipment could be brought in and replacement of the permanent equipment could occur. During Global Risk Consultant's campus visit in June 2020, they identified the Energy Plant as a moderate risk without Fire Sprinklers installed.

## PROJECT STATUS AND TIME SCHEDULE:

This project is proposed to be undertaken in the 2023-25 Biennium.

## ADDITIONAL INFORMATION:

# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

**Asset: 50W0181000B - ENERGY PLANT**

**Project: COOLING TOWER REPAIR/REPLACEMENT**

WAYNE STATE COLLEGE, WAYNE NE 68787

Priority: 8      Duplicate Project? No      Emergency Request? No      Materials Only? No      Project Code: T3M - MECHANICAL

Project Type		Total	FY24 Class I	FY25 Class II
DEFERRED REPAIR		750,000	750,000	0
ENERGY CONSERVATION		0	0	0
FIRE/LIFE SAFETY		0	0	0
ADA		0	0	0
<b>Total Request</b>		<b>750,000</b>	<b>750,000</b>	<b>0</b>
<b>Funding</b>				
<b>LB309 Task Force Funding</b>	<b>100.0%</b>	<b>750,000</b>	<b>750,000</b>	<b>0</b>
<b>Cooperative Funding</b>	<b>0.0%</b>			
General Fund		0	0	0
Cash Fund		0	0	0
Federal Fund		0	0	0
Revolving Fund		0	0	0
Other Fund		0	0	0
NCCF		0	0	0
<b>Total Cooperative Funding</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>	<b>100.0%</b>	<b>750,000</b>	<b>750,000</b>	<b>0</b>
<b>Variance</b>				
<b>Total Request</b>		<b>750,000</b>	<b>750,000</b>	<b>0</b>
<b>Total LB 309 Funding</b>		<b>750,000</b>	<b>750,000</b>	<b>0</b>
<b>Total Cooperative Funding</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Variance</b>		<b>0</b>	<b>0</b>	<b>0</b>



**Building Renewal Request Report - Detail**  
**Agency: 050 - NEBRASKA STATE COLLEGES**  
**Division: 504 - WAYNE STATE COLLEGE**

**Budget Cycle: 2023-2025 Biennium**

**Version: AF - AGENCY FINAL REQUEST**

**Asset: 50W0181000B - ENERGY PLANT**

**Project: 1491 - COOLING TOWER REPAIR/REPLACEMENT**

**DESCRIPTION:**

This project will provide for extensive repairs or replacement of the existing Energy Plant Cooling Tower.

**JUSTIFICATION:**

The existing Energy Plant Cooling Tower is over 25 years old and showing signs of scaling and deterioration. Addressing the issues in a timely manner will prevent a significant crisis if the cooling tower would fail.

**PROJECT STATUS AND TIME SCHEDULE:**

This project is intended to be undertaken in the 2023-25 biennium.

**ADDITIONAL INFORMATION:**

# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

**Asset: 50W0129000B - HUMANITIES BUILDING**

**Project: HVAC & CODES UPGRADES**

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Priority: 9      Duplicate Project? No      Emergency Request? No      Materials Only? No      Project Code: T3M - MECHANICAL

Project Type	Total	FY24 Class I	FY25 Class II
FIRE/LIFE SAFETY	0	0	0
DEFERRED REPAIR	5,280,000	5,280,000	0
ADA	0	0	0
ENERGY CONSERVATION	0	0	0
<b>Total Request</b>	<b>5,280,000</b>	<b>5,280,000</b>	<b>0</b>
<b>Funding</b>			
<b>LB309 Task Force Funding</b> 100.0%	<b>5,280,000</b>	<b>5,280,000</b>	<b>0</b>
<b>Cooperative Funding</b> 0.0%			
Cash Fund	0	0	0
Other Fund	0	0	0
NCCF	0	0	0
Revolving Fund	0	0	0
Federal Fund	0	0	0
General Fund	0	0	0
<b>Total Cooperative Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b> 100.0%	<b>5,280,000</b>	<b>5,280,000</b>	<b>0</b>
<b>Variance</b>			
<b>Total Request</b>	<b>5,280,000</b>	<b>5,280,000</b>	<b>0</b>
<b>Total LB 309 Funding</b>	<b>5,280,000</b>	<b>5,280,000</b>	<b>0</b>
<b>Total Cooperative Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Variance</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50W0129000B - HUMANITIES BUILDING

Project: 1491 - HVAC & CODES UPGRADES

## DESCRIPTION:

This project will be a complete upgrade of HVAC, electrical, life safety, and ADA requirements in this 100+ year old building. The request includes study, design, and construction.

## JUSTIFICATION:

The last upgrade to Humanities HVAC and electrical systems occurred over thirty years ago, and modern systems are needed for ventilation requirements, occupant comfort, and energy controls. Life safety and ADA code deficiencies must also be addressed.

## PROJECT STATUS AND TIME SCHEDULE:

It is proposed that this project be initiated in the 2023-2025 Biennium.

## ADDITIONAL INFORMATION:

# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

**Asset: 50W0128600B - CONNELL HALL**

**Project: ROOF REPLACEMENT**

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Priority: 10      Duplicate Project? No      Emergency Request? No      Materials Only? No      Project Code: T3R - ROOF

Project Type	Total	FY24 Class I	FY25 Class II
DEFERRED REPAIR	60,000	60,000	0
ENERGY CONSERVATION	0	0	0
FIRE/LIFE SAFETY	0	0	0
ADA	0	0	0
<b>Total Request</b>	<b>60,000</b>	<b>60,000</b>	<b>0</b>
<b>Funding</b>			
<b>LB309 Task Force Funding</b> 100.0%	<b>60,000</b>	<b>60,000</b>	<b>0</b>
<b>Cooperative Funding</b> 0.0%			
General Fund	0	0	0
Cash Fund	0	0	0
Federal Fund	0	0	0
Revolving Fund	0	0	0
Other Fund	0	0	0
NCCF	0	0	0
<b>Total Cooperative Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b> 100.0%	<b>60,000</b>	<b>60,000</b>	<b>0</b>
<b>Variance</b>			
<b>Total Request</b>	<b>60,000</b>	<b>60,000</b>	<b>0</b>
<b>Total LB 309 Funding</b>	<b>60,000</b>	<b>60,000</b>	<b>0</b>
<b>Total Cooperative Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Variance</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50W0128600B - CONNELL HALL

Project: 1483 - ROOF REPLACEMENT

**DESCRIPTION:**

The shingled roof on Connell Hall would be replaced with hail-resistant laminated shingles with this project. Any underlayment in poor condition would also be replaced.

**JUSTIFICATION:**

The shingles on Connell Hall are over 25 years old and showing signs of deterioration.

**PROJECT STATUS AND TIME SCHEDULE:**

This project is intended to be undertaken in the 2023-2025 biennium.

**ADDITIONAL INFORMATION:**

# Building Renewal Request Report - Detail

## Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50W00994L - WAYNE STATE COLLEGE CAMPUS

Project: BALL FIELDS ADA ACCESS

WAYNE STATE COLLEGE CAMPUS,

Priority: 11	Duplicate Project? No	Emergency Request? No	Materials Only? No	Project Code: T3Z - OTHER		
Project Type				Total	FY24 Class I	FY25 Class II
DEFERRED REPAIR				0	0	0
FIRE/LIFE SAFETY				0	0	0
ADA				282,480	282,480	0
ENERGY CONSERVATION				0	0	0
<b>Total Request</b>				<b>282,480</b>	<b>282,480</b>	<b>0</b>
<b>Funding</b>						
<b>LB309 Task Force Funding</b>	<b>100.0%</b>			<b>282,480</b>	<b>282,480</b>	<b>0</b>
<b>Cooperative Funding</b>	<b>0.0%</b>					
Federal Fund				0	0	0
Revolving Fund				0	0	0
NCCF				0	0	0
Cash Fund				0	0	0
General Fund				0	0	0
Other Fund				0	0	0
<b>Total Cooperative Funding</b>				<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>	<b>100.0%</b>			<b>282,480</b>	<b>282,480</b>	<b>0</b>
<b>Variance</b>						
<b>Total Request</b>				<b>282,480</b>	<b>282,480</b>	<b>0</b>
<b>Total LB 309 Funding</b>				<b>282,480</b>	<b>282,480</b>	<b>0</b>
<b>Total Cooperative Funding</b>				<b>0</b>	<b>0</b>	<b>0</b>
<b>Variance</b>				<b>0</b>	<b>0</b>	<b>0</b>

# Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2023-2025 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50W00994L - WAYNE STATE COLLEGE CAMPUS

Project: 1496 - BALL FIELDS ADA ACCESS

**DESCRIPTION:**

The press box/2nd level of the ball fields structures do not meet ADA requirements.

**JUSTIFICATION:**

Persons with disabilities cannot utilize the 2nd level press boxes of the structures.

**PROJECT STATUS AND TIME SCHEDULE:**

This project should be undertaken in the 2023 - 2025 Biennium.

**ADDITIONAL INFORMATION:**