

BOARD OF TRUSTEES OF THE NEBRASKA STATE COLLEGES

CHANCELLOR INFORMATIONAL ITEMS

INFORMATION ONLY: Strategic Plan Update

The Nebraska State College System (NSCS) updated the performance indicators for the 2025 Strategic Plan. The NSCS is progressing towards achieving the goals set out in the plan as it transitions into the fourth year of tracking outcomes and performance metrics intended to make continuous improvements at Chadron, Peru and Wayne State Colleges and the students they serve. Specific highlights from the update include:

- After a two percent decline from Fall 19 to Fall 20, the System experienced a 1.1% increase in first to second year retention. Six-year graduation rates also increased by .6% for the most recent graduation.
- The Colleges continue to make progress on their attainment metrics with a 5% increase in graduation production, by growing to a total of 1,898 new graduates in FY22. The System is advancing toward its goal of 2,000 graduates annually by 2025.
- Enrollments grew by .9%, resulting in the System's sixth straight year of enrollment growth. During this time period, enrollments have increased by just over 8% since the Fall 2018 semester as the Colleges are working toward the established benchmark of serving 9,000 students each Fall term.
- The placement of State College students continues to be among the highest in the region, especially for the Nebraska residents we attract to the Colleges. This past year more than 85% of the Nebraska residents who graduated from Chadron, Peru and Wayne State were employed in Nebraska one year after graduation.

A copy of the January 2023 Update of the Strategic Plan will be provided to the Board during the public meeting, along with a brief presentation highlighting critical performance metrics from the past year.