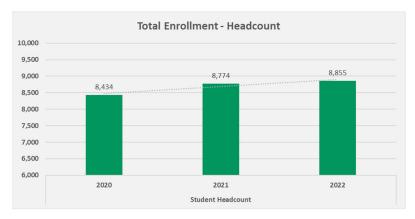
AGENDA ITEM: 5.2 MEETING DATE: January 12, 2023

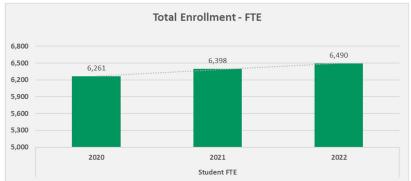
### Nebraska State Colleges 2022 Fall Enrollment Report

The Fall Enrollment report is intended to provide an overall picture of student enrollment across the Nebraska State Colleges. The report is based upon data as of October 15<sup>th</sup> and is consistent with IPEDs submissions and definitions to the extent possible. This report reflects only Fall 2022 enrollments and does not capture unduplicated enrollments for spring and summer terms.

#### **Overall Enrollment**

From 2021 to 2022, overall headcount increased by 1% and overall FTE has increased by 1.4%. CSC remained flat in overall headcount with small increases in undergraduate headcount offset by small decreases in graduate headcount.



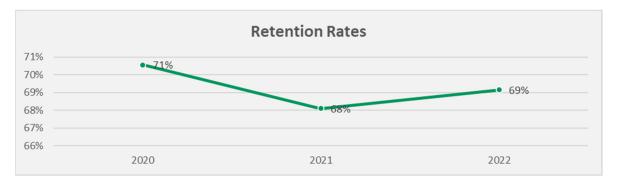


CSC experienced an overall increase in FTE of 1.1% due to a 3.7% increase in graduate FTE. PSC saw an increase in undergraduate FTE of 1.9%; however, experienced declines in headcount of 3% in undergraduate and 24% in graduate students and declines in FTE for graduate students of 28%. WSC experienced an overall increase of 4.2% in headcount and 2.5% in FTE with a 12.2% increase in graduate headcount.

AGENDA ITEM: 5.2 MEETING DATE: January 12, 2023

#### **Retention**

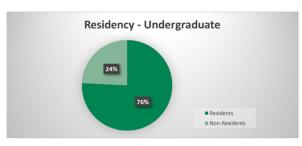
After experiencing a 3% decrease in retention from 2020 to 2021 to 68%, the system has experienced an increase of 1% from 2021 to 2022. CSC and PSC experienced increases of 4% and 3.5%, respectively and WSC remained flat at 72%. However, PSC saw a 5.5% decrease.

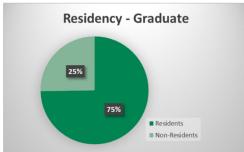


#### Residency

Residents are those students whose state of residence is listed as Nebraska. Non-Residents include any students whose state of residence is listed as any state other than Nebraska as well as all international students.

The overall percentage of resident students increased from 75% to 76% from 2021 to 2022. Of the total undergraduate students, the percentage of resident students remained at 76%. The percentage of graduate students who are residents increased by 2%, from approximately 73% in 2021 to 75% in 2022.





#### **Professional Development**

In July 2021, the Board approved a new tuition rate for professional development courses. Professional Development students are those students who are enrolled and receiving credit in a training, continuing education, and/or professional development activity offered by external organization or entity. CSC and PSC did not offer any professional development courses. WSC offered only graduate level professional development with a total headcount of 157.

This information will be incorporated into future fall enrollment reports in the total enrollment section in a similar fashion to dual credit.

AGENDA ITEM: 5.2 MEETING DATE: January 12, 2023

#### **Delivery**

With respect to the delivery of courses, students may be duplicated if they are taking a course in more than one delivery type. The number of on-campus students includes those students who are taking at least one credit on campus. The number of online students includes those students who are taking at least one online course, regardless of other course enrollment, that requires the students to participate and interact with one another and with their instructors online.

The overall distribution of students taking courses on campus and online has continued to change. In 2021, 60% of students were taking at least one course on campus and 54% were taking at least one online course. In 2022, 57% of students were taking at least one course on campus and 57% were taking at least one online course. Approximately 85% of graduate students are taking at least one online course while a smaller but still significant percentage of undergraduate students (51%) take at least one online course.

Total Enrollment	Stud	lent Heado	ount	S	tudent FT	E
rotal Elifoliment	2020	2021	2022	2020	2021	2022
Undergraduate						
Full-Time	5,311	5,312	5,325	5,087	5,065	5,087
Part-Time	810	759	713	316	323	378
Dual Credit	816	1,136	1,229	192	290	309
Professional Development	NA	NA	0	NA	NA	0
Total Undergraduate	6,937	7,207	7,267	5,595	5,678	5,774
Graduate						
Full-Time	308	316	337	236	246	263
Part-Time	1,189	1,216	1,094	430	474	412
Professional Development	NA	35	157	NA	NA	42
Total Graduate	1,497	1,567	1,588	666	720	716
TOTAL ENROLLMENT	8,434	8,774	8,855	6,261	6,398	6,490

Total Population	Stud	lent Heado	ount	5	Student FT	Έ
Total Population	2020	2021	2022	2020	2021	2022
Residency						
Residents	6,254	6,604	6,867	4,437	4,644	4,611
Non-Residents	2,180	2,180	2,216	1,853	1,764	1,798
Delivery						
On-Campus	5,037	5,017	5,062			
Off-Campus	1,046	1,324	1,362			
On-Line	4,525	4,791	5,070			
Asynchronous	15	5	12			
Gender						
Male	3,366	3,467	3,472			
Female	5,068	5,307	5,606			
X	0	0	5			
Race/Ethnicity						
Alaskan Indian/Native American	96	87	91			
Asian	62	62	81			
Black/African American	330	343	349			
Caucasion/White	6,737	6,987	6,978			
Hawaiian Native/Pacific Islander	11	13	10			
Hispanic/Latino	757	867	770			
Multi-racial	254	207	371			
Non-Resident Alien	116	149	156	101	137	146
Unknown	71	60	47			

Retention	Stud	ent Heado	ount		
Retention	2019	2020	2021		
First Time Full time Freshman	1,389 1,411 1,462				
	Stud	ent Heado	ount		
	2020	2021	2022		
Returning 2nd Year	980 961 1,011				
Retention Rate (%)	71%	68%	69%		

l la deversado etc	Stud	dent Heado	ount	5	MEETING D Student FT	ATE: Janu E
Undergraduate	2020	2021	2022	2020	2021	2022
Residency						
Residents	5,195	5,456	5,680	3,964	4,123	4,105
Non-Residents	1,742	1,751	1,815	1,631	1,555	1,588
Delivery						
On-Campus	4,911	4,868	4,802			
Off-Campus	974	1,233	1,294			
On-Line	3,150	3,366	3,729			
Asynchronous	0	0	0			
Gender						
Male	2,833	2,945	2,999			
Female	4,104	4,262	4,491			
X	0	0	5			
General						
First-time Freshman	1,430	1,473	1,324			
New Transfers	524	452	524			
Pell Eligible	2,248	2,319	2,215			
First Generation	3,022	3,125	3,288			
Race/Ethnicity						
Alaskan Indian/Native American	81	70	73			
Asian	49	53	70			
Black/African American	293	317	308			
Caucasion/White	5,435	5,623	5,581			
Hawaiian Native/Pacific Islander	10	10	4			
Hispanic/Latino	687	787	711			
Multi-racial	219	175	338			
Non-Resident Alien	102	137	147	90	129	139
Unknown	61	35	33			

Graduata	Stud	dent Heado	ount		MEETING D Student FT	ATE: Jan
Graduate	2020	2021	2022	2020	2021	2022
Residency						
Residents	1,059	1,148	1,187	473	520	506
Non-Residents	438	429	401	221	209	210
Delivery						
On-Campus	126	149	260			
Off-Campus	72	91	68			
On-Line	1,375	1,425	1,341			
Asynchronous	15	5	12			
Gender						
Male	533	522	473			
Female	964	1,045	1,115			
X	0	0	0			
General						
First-time Graduate	251	279	270			
Race/Ethnicity						
Alaskan Indian/Native American	15	17	18			
Asian	13	9	11			
Black/African American	37	26	41			
Caucasion/White	1,302	1,364	1,397			
Hawaiian Native/Pacific Islander	1	3	6			
Hispanic/Latino	70	80	59			
Multi-racial	35	32	33			
Non-Resident Alien	14	12	9	11	8	7
Unknown	10	25	14			

## **Chadron State College Fall 2022 Enrollment**

Total Enrollment	Stud	dent Heado	ount	5	Student FT	E
rotal Enrollment	2020	2021	2022	2020	2021	2022
Undergraduate						
Full-Time	1,439	1,444	1,474	1,368	1,374	1,388
Part-Time	308	275	261	112	115	109
Dual Credit	116	81	80	25	18	21
Professional Development	NA	NA	0	NA	NA	0
Total Undergraduate	1,863	1,800	1,815	1,505	1,507	1,518
Graduate						
Full-Time	104	106	127	80	85	101
Part-Time	363	344	318	140	132	124
Professional Development	NA	NA	0	NA	NA	0
Total Graduate	467	450	445	220	217	225
TOTAL ENROLLMENT	2,330	2,250	2,260	1,725	1,724	1,743

Retention	Stud	Student Headcount					
Retellion	2019	2020	2021				
First Time Full time Freshman	390	390 372 398					
	Stud	lent Heado	ount				
	2020	2021	2022				
Returning 2nd Year	268	268 253 288					
Retention Rate (%)	69%	68%	72%				

Undergreducte	Stud	dent Heado	ount		MEETING DA Student FT	ME: Janua E
Undergraduate	2020	2021	2022	2020	2021	2022
Residency						
Residents	1,054	1,024	1,009	696	824	803
Non-Residents	809	776	806	809	683	715
Delivery						
On-Campus	1,268	1,274	1,162			
Off-Campus	127	98	92			
On-Line	1,232	1,236	1,377			
Asynchronous	0	0	0			
Gender						
Male	748	719	663			
Female	1,115	1,081	1,152			
X						
General						
First-time Freshman	377	404	319			
New Transfers	133	148	206			
Pell Eligible	608	606	673			
First Generation	756	735	769			
Race/Ethnicity						
Alaskan Indian/Native American	27	20	27			
Asian	9	10	9			
Black/African American	69	64	70			
Caucasion/White	1,456	1,422	1,423			
Hawaiian Native/Pacific Islander	4	3	2			
Hispanic/Latino	195	191	204			
Multi-racial	71	58	57			
Non-Resident Alien	26	24	17	25	23	16
Unknown	6	8	6			

Graduate	Stud	dent Heado	ount		MEETING DATE: Janu Student FTE		
Graduate	2020	2021	2022	2020	2021	2022	
Residency							
Residents	247	239	241	109	114	113	
Non-Residents	220	211	204	111	103	112	
Delivery							
On-Campus	11	13	7				
Off-Campus	0	1	0				
On-Line	467	456	450				
Asynchronous	0	0	0				
Gender							
Male	173	157	138				
Female	294	293	307				
X							
General							
First-time Graduate	72	131	121				
Race/Ethnicity							
Alaskan Indian/Native American	6	6	8				
Asian	4	3	3				
Black/African American	13	12	19				
Caucasion/White	392	377	369				
Hawaiian Native/Pacific Islander	1	1	2				
Hispanic/Latino	26	26	22				
Multi-racial	13	16	19				
Non-Resident Alien	10	5	2	8	4	2	
Unknown	2	4	1				

## Peru State College Fall 2022 Enrollment

Total Enrollment	Stud	dent Heado	ount	9	Student FT	E
Total Elifolinent	2020	2021	2022	2020	2021	2022
Undergraduate						
Full-Time	1,050	1,056	994	1,002	1,005	949
Part-Time	260	229	226	107	96	174
Dual Credit	324	356	372	76	81	82
Professional Development	0	0	0	0	0	0
Total Undergraduate	1,634	1,641	1,592	1,185	1,182	1,205
Total Undergraduate Graduate	1,634	1,641	1,592	1,185	1,182	1,205
	<b>1,634</b> 49	<b>1,641</b> 62	<b>1,592</b>	<b>1,185</b>	<b>1,182</b>	<b>1,205</b>
Graduate	,				,	,
Graduate Full-Time	49	62	30	37	47	23
Graduate Full-Time Part-Time	49 219	62 241	30 200	37 71	47 114	23 93

Retention	Stud	Student Headcount					
Retention	2019	2020	2021				
First Time Full time Freshman	Freshman 276 227 278						
	Stud	dent Headc	ount				
	2020	2021	2022				
Returning 2nd Year	176	176 121 158					
Retention Rate (%)	63.8%	53.3%	56.8%				

l lo de verre di cete	Stud	dent Heado	ount	MEETING DATE: Janua Student FTE		
Undergraduate	2020	2021	2022	2020	2021	2022
Residency						
Residents	1,233	1,209	1,357	848	804	759
Non-Residents	401	432	463	337	378	364
Delivery						
On-Campus	860	822	846			
Off-Campus	324	356	372			
On-Line	845	839	1,029			
Asynchronous	0	0	0			
Gender						
Male	648	683	702			
Female	986	958	1,118			
X						
General						
First-time Freshman	240	278	227			
New Transfers	172	112	121			
Pell Eligible	529	632	504			
First Generation	617	658	777			
Race/Ethnicity						
Alaskan Indian/Native American	12	7	10			
Asian	10	7	13			
Black/African American	134	166	138			
Caucasion/White	1,270	1,294	1,188			
Hawaiian Native/Pacific Islander	3	6	2			
Hispanic/Latino	127	136	39			
Multi-racial	49	9	169			
Non-Resident Alien	17	12	20	14	11	18
Unknown	12	4	11			

Graduate	Student Headcount			MEETING DATE: Januar Student FTE		
	2020	2021	2022	2020	2021	2022
Residency						
Residents	227	263	191	116	134	96
Non-Residents	41	50	39	21	26	20
Delivery						
On-Campus	1	5	0			
Off-Campus	0	0	0			
On-Line	267	301	230			
Asynchronous	0	0	0			
Gender						
Male	80	80	53			
Female	188	223	177			
X						
General						
First-time Graduate	45	39	32			
Race/Ethnicity						
Alaskan Indian/Native American	1	1	0			
Asian	2	2	0			
Black/African American	8	3	3			
Caucasion/White	237	277	222			
Hawaiian Native/Pacific Islander	0	2	2			
Hispanic/Latino	14	14	3			
Multi-racial	5	0	0			
Non-Resident Alien	1	2	0	1	1	0
Unknown	0	3	0			

# Wayne State College Fall 2022 Enrollment

Total Enrollment	Student Headcount			Student FTE		
i otai Enifoliment	2020	2021*	2022	2020	2021	2022
Undergraduate						
Full-Time	2,822	2,812	2,857	2,717	2,686	2,750
Part-Time	242	255	226	97	112	95
Dual Credit	376	699	777	91	191	206
Professional Development	0	0	0	0	0	0
Total Undergraduate	3,440	3,766	3,860	2,905	2,989	3,051
Graduate						
Full-Time	155	148	180	119	114	139
Part-Time	607	631	576	219	228	195
Professional Development	0	35	157	0	11	42
Total Graduate	762	814	913	338	353	375
TOTAL ENROLLMENT	4,202	4,580	4,773	3,243	3,342	3,426

Retention	Student Headcount				
Retention	2019	2020	2021		
First Time Full time Freshman	723	812	786		
	Student Headcount				
	2020	2021	2022		
Returning 2nd Year	536	587	565		
Retention Rate (%)	74%	72%	72%		

Undergraduate	Student Headcount			MEETING DATE: January Student FTE			
	2020	2021	2022	2020	2021	2022	
Residency							
Residents	2,908	3,223	3,314	2,420	2,495	2,543	
Non-Residents	532	543	546	485	494	509	
Delivery							
On-Campus	2,783	2,772	2,794				
Off-Campus	523	779	830				
On-Line	1,073	1,291	1,323				
Asynchronous	0	0	0				
Gender							
Male	1,437	1,543	1,634				
Female	2,003	2,223	2,221				
Х	0	0	5				
General							
First-time Freshman	813	791	778				
New Transfers	219	192	197				
Pell Eligible	1,111	1,081	1,038				
First Generation	1,649	1,732	1,742				
Race/Ethnicity							
Alaskan Indian/Native American	42	43	36				
Asian	30	36	48				
Black/African American	90	87	100				
Caucasion/White	2,709	2,907	2,970				
Hawaiian Native/Pacific Islander	3	1	0				
Hispanic/Latino	365	460	468				
Multi-racial	99	108	112				
Non-Resident Alien	59	101	110	51	95	105	
Unknown	43	23	16				

Graduate	Student Headcount			MEETING DATE: Janua Student FTE		
	2020	2021	2022	2020	2021	2022
Residency						
Residents	227	263	191	116	134	96
Non-Residents	41	50	39	21	26	20
Delivery						
On-Campus	1	5	0			
Off-Campus	0	0	0			
On-Line	267	301	230			
Asynchronous	0	0	0			
Gender						
Male	80	80	53			
Female	188	223	177			
X						
General						
First-time Graduate	45	39	32			
Race/Ethnicity						
Alaskan Indian/Native American	1	1	0			
Asian	2	2	0			
Black/African American	8	3	3			
Caucasion/White	237	277	222			
Hawaiian Native/Pacific Islander	0	2	2			
Hispanic/Latino	14	14	3			
Multi-racial	5	0	0			
Non-Resident Alien	1	2	0	1	1	0
Unknown	0	3	0			