

BOARD OF TRUSTEES OF THE NEBRASKA STATE COLLEGES
CHANCELLOR INFORMATIONAL ITEMS

INFORMATION ONLY: **LB 309 Project Status Reports**

LB 309 Project Status Reports from each of the Colleges are provided to the Board for information according to Board Policy 8050.

ATTACHMENTS:

- CSC LB 309 Project Status Report (PDF)
- PSC LB 309 Project Status Report (PDF)
- WSC LB 309 Project Status Report (PDF)

LB 309 DEFERRED MAINTENANCE PROGRESS REPORT							
Chadron State College							
Report Period: As of December 31, 2022				Meeting Date: March 23, 2023			
Project	Approval Date 1) LB 309 2) Board	Original LB 309 Allocation	Sum of Allocation Changes (+/-)	Total Allocation	Expended	Allocation Balance	Status
#6512T077 Campus Central Alarm Reporting	1) 5/27/2021 2) 9/8/2022 3)	\$80,000.00		80,000.00		\$80,000.00	In Progress
#6512T078 Burkhiser Roof Repair	1) 1/20/2022 2) 4/21/2022 3)	\$80,000.00		\$80,000.00	\$74,116.00	\$5,884.00	In Progress
#6512T079 Campus Central HVAC Controls	1) 3/29/2022 2) 4/21/2022 3)	\$200,000.00		200,000.00		\$200,000.00	In Progress
#6512T080 Campus Steam Line to Maintenance Building	1) 7/14/2022 2) 9/8/2022 3)	\$30,000.00	\$16,000.00	\$46,000.00		\$46,000.00	Complete
#6512T081 Burkhiser Roof Repair - South Wing	1) 11/10/2022 2) 1/12/2023 3)	\$100,000.00		\$100,000.00		\$100,000.00	Funded

This is a semi-annual report for the Board of Trustees:
As of December 31 report is for March/April Board meeting.
As of June 30 report is for September Board meeting.

Descriptions to be used in Status column of LB 309 Deferred Maintenance Progress Report:
Funded - to be used when project has been funded but not yet under construction.
In Progress - to be used when project is under construction.
Complete - to be used when project construction has been completed.
Closed - to be used when all payments made and LB309 has closed the allocation. Remove project from next report.

This report is prepared on a cash basis.

LB 309 DEFERRED MAINTENANCE PROGRESS REPORT

Peru State College

Report Period: As of December 31, 2022

Meeting Date: March 22-23, 2023

Project	Approval Date 1) LB 309 2) Board	Original LB 309 Allocation	Sum of Allocation Changes (+/-)	Total Allocation	Expended	Allocation Balance	Status
BU# 6512J118 CATS, Library, Hoyt & Campus Services Campus Fire Alarm Replacement	1) 07/28/2017 2) 09/15/2017	\$35,000.00	\$235,000.00	\$270,000.00	\$239,544.60	\$30,455.40	In Progress
BU# 6512J122 Campus Wide ADA Improvements	1) 01/10/2019 2) 03/21/2019	\$90,000.00	\$390,000.00	\$480,000.00	\$469,888.32	\$10,111.68	In Progress
BU# 6512J124 Campus Wide Roof Replacement	1) 11/26/2019 2) 01/14/2020	\$110,000.00	\$0.00	\$110,000.00	\$88,926.66	\$21,073.34	In Progress
BU# 6512J126 Hoyt Science Building Chiller Replacement	1) 10/28/2020 2) 06/17/2021	\$60,000.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	Complete
BU# 6512J127 Hoyt Science Building New LED Lights	1) 05/05/2021 2) 06/17/2021	\$32,000.00	\$0.00	\$32,000.00	\$22,597.00	\$9,403.00	In Progress
BU# 6512J129 ADA Access and Geothermal Campus The Quad	1) 3/29/2022 2) 4/21/2022	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	In Progress
BU# 6512J130 Geothermal System Campus Services Building	1) 5/23/2022 2) 7/20/2022	\$800,000.00	\$0.00	\$800,000.00	\$267,187.50	\$532,812.50	In Progress
BU# 6512J131 ADA Doors CATS Building	1) 10/13/2022 2) 1/12/2023	\$18,000.00	\$0.00	\$18,000.00	\$16,390.00	\$1,610.00	In Progress

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This report is prepared on a cash basis.

LB 309 DEFERRED MAINTENANCE PROGRESS REPORT							
Wayne State College							
Report Period: As of December 31, 2022			Meeting Date: March 23, 2023				
Project	Approval Date 1) LB 309 2) Board	Original LB 309 Allocation	Sum of Allocation Changes (+/-)	Total Allocation	Expended	Allocation Balance	Status
6512N144 Peterson Fine Arts ADA/HVAC and Code Upgrades	1) 06/17/21 2) 07/30/21	\$1,000,000.00	\$880,000.00	\$1,880,000.00	\$1,307,729.15	\$572,270.85	In Progress

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