

BOARD OF TRUSTEES OF THE NEBRASKA STATE COLLEGES

CHANCELLOR INFORMATIONAL ITEMS

INFORMATION ONLY: **LB 309 Project Status Reports**

LB 309 Project Status Reports from each of the Colleges are provided to the Board for information according to Board Policy 8050.

ATTACHMENTS:

- CSC LB 309 Project Status Report (PDF)
- PSC LB 309 Project Status Report (PDF)
- WSC LB 309 Project Status Report (PDF)

LB 309 DEFERRED MAINTENANCE PROGRESS REPORT Chadron State College							
Report Period: As of June 30, 2023				Meeting Date: September 14, 2023			
Project	Approval Date 1) LB 309 2) Board	Original LB 309 Allocation	Sum of Allocation Changes (+/-)	Total Allocation	Expended	Allocation Balance	Status
#6512T077 Campus Central Alarm Reporting	1) 5/27/2021 2) 9/8/2022 3)	\$80,000.00		80,000.00	\$32,240.00	\$47,760.00	In Progress
#6512T078 Burkhiser Roof Repair	1) 1/20/2022 2) 4/21/2022 3)	\$80,000.00	-\$5,884.00	\$80,000.00	\$74,116.00	\$0.00	Closed
#6512T079 Campus Central HVAC Controls	1) 3/29/2022 2) 4/21/2022 3)	\$200,000.00		200,000.00	\$154,896.96	\$45,103.04	In Progress
#6512T080 Campus Steam Line to Mainenance Building	1) 7/14/2022 2) 9/8/2022 3)	\$30,000.00	\$11,425.00	\$41,425.00	\$41,425.00	\$0.00	Closed
#6512T081 Burkhiser Emergency Repair & Complete Roof Replacement	1) 11/10/2022 2) 1/12/2023 3)	\$100,000.00		\$100,000.00	\$19,716.00	\$80,284.00	Funded

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This is a semi-annual report for the Board of Trustees:

As of December 31 report is for March/April Board meeting.

As of June 30 report is for September Board meeting.

Descriptions to be used in Status column of LB 309 Deferred Maintenance Progress Report:

Funded - to be used when project has been funded but not yet under construction.

In Progress - to be used when project is under construction.

Complete - to be used when project construction has been completed.

Closed - to be used when all payments made and LB309 has closed the allocation. Remove project from next report.

This report is prepared on a cash basis.

LB 309 DEFERRED MAINTENANCE PROGRESS REPORT Peru State College							
Report Period: As of June 30, 2023				Meeting Date: September 13, 2023			
Project	Approval Date 1) LB 309 2) Board	Original LB 309 Allocation	Sum of Allocation Changes (+/-)	Total Allocation	Expended	Allocation Balance	Status
BU# 6512J128 Hoyt Science Building Windows Study	1) 02/28/2022 2) 04/21/2022	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	In Progress
BU# 6512J129 Campus Wide ADA Access and Geothermal (Quad)	1) 03/23/2022 2) 04/21/2022	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	Funded
BU# 6512J130 Campus Services Building Geothermal System	1) 05/23/2022 2) 07/20/2022	\$800,000.00	\$0.00	\$800,000.00	\$143,869.87	\$656,130.13	In Progress

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This report is prepared on a cash basis.

LB 309 DEFERRED MAINTENANCE PROGRESS REPORT Wayne State College							
Report Period: As of June 30, 2023				Meeting Date: September 2023			
Project	Approval Date 1) LB 309 2) Board	Original LB 309 Allocation	Sum of Allocation Changes (+/-)	Total Allocation	Expended	Allocation Balance	Status
6512N144 Peterson Fine Arts ADA/HVAC and Code Upgrades	1) 06/17/21 2) 07/30/21	\$1,000,000.00	\$880,000.00	\$1,880,000.00	\$1,880,000.00	\$0.00	Complete
6512N145 Carhart Science Elevator	1) 02/27/23 2) 06/15/23	\$160,000.00	\$0.00	\$160,000.00	\$156,167.52	\$3,832.48	Complete
6512N146 Rice Auditorium ADA, Egress and HVAC Upgrades	1) 06/08/23 2) 07/14/23	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	Funded
6512N147 Energy Plant Chiller #2 Drive Replacement	1) 07/10/23 2)	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	Funded

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